

# *Indiana's Postsecondary Indicators*

**2004 Performance and Descriptive Indicators**

*February 11, 2005*

Indiana Commission for Higher Education  
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## Indiana's Postsecondary Indicators

In November 2003, the Indiana Commission for Higher Education adopted *Indiana's Framework for Policy and Planning Development in Higher Education*. The Commission's Framework includes a number of indicators of institutional progress toward the Framework's goals and a number of measures describing how the state and the institutions compare to other states and institutions. Data for the indicators and descriptors have been collected from the institutions, from the Student Information System (SIS), and from other sources. This document represents the performance and descriptive indicators for 2004.

### Legend

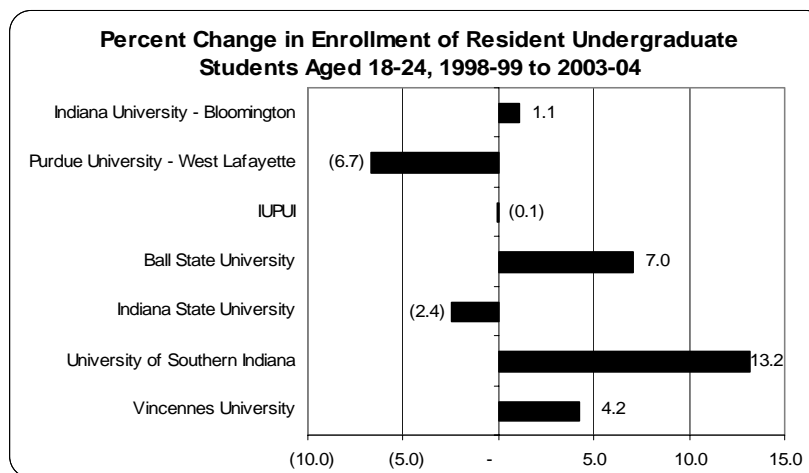
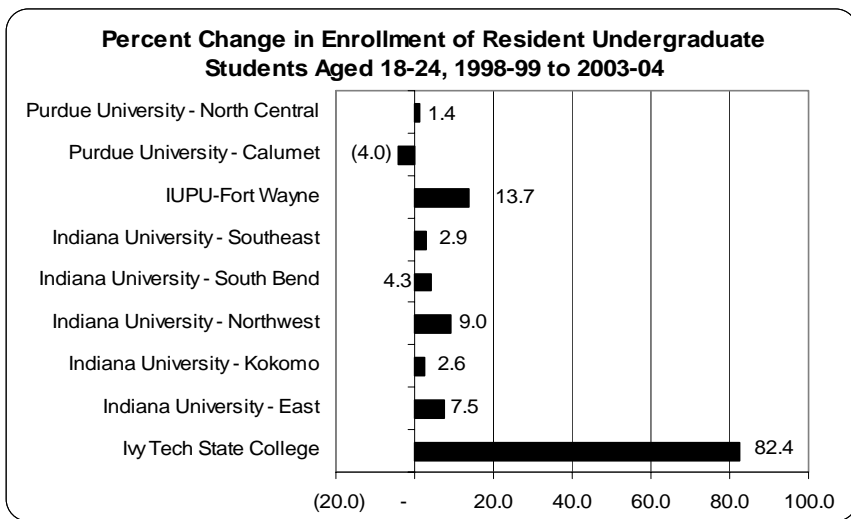
-	Data not available
*	n = Less than 5 students
**	n = Less than 10 students
IUB	Indiana University – Bloomington
PUWL	Purdue University – West Lafayette
IUPUI	Indiana University Purdue University Indianapolis
BSU	Ball State University
ISU	Indiana State University
USI	University of Southern Indiana
IUE	Indiana University – East
IUK	Indiana University – Kokomo
IUN	Indiana University – Northwest
IUSB	Indiana University – South Bend
IUS	Indiana University – Southeast
IPFW	Indiana University Purdue University Fort Wayne
PUC	Purdue University – Calumet
PUNC	Purdue University – North Central
ITSC	Ivy Tech State College
VU	Vincennes University

## SECTION A: PARTICIPATION

### Participation Indicator 1: *Number and Percentage of Resident (Hoosier) Students Aged 18 to 24 Enrolled for Credit – Undergraduate. (IP-Part-1)*

Calculation: Total annual resident headcount of all students aged 18 to 24 on September 1 of the reporting year. Divide by total annual resident headcount to find percentage. Compute separately for undergraduates and graduates. By definition, excludes international students.

The health of higher education in any state typically is measured by enrollment. Indiana has made steady progress over the past two decades, outpacing the growth in other Midwestern states. Such progress must represent that Indiana students and their parents have decided that going to college is an important part of their future. This is in direct contrast to the former belief that one could get a good job without a college degree.



An analysis of the recent enrollment growth reveals that the most substantial improvement has occurred in the rate in which high school seniors enroll in college in the fall semester immediately following graduation. In 1992, Indiana ranked 34<sup>th</sup> in the nation with a 51% college-going rate. In 2002, this percentage rose to 62% ranking Indiana 10<sup>th</sup> in the nation.



**Number and Percent of Resident Undergraduate Students Aged 18 to 24 (IP-Part-1 )**

	1998-99		1999-00		2000-01		2001-02		2002-03		2003-04		Five-Year Change	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Indiana University - Bloomington	19,932	84.3	20,261	85.3	20,474	85.8	20,803	85.8	21,029	85.8	20,146	85.8	214	1.1
Purdue University - West Lafayette	21,457	81.9	21,853	83.4	21,604	83.2	21,196	84.2	20,446	84.4	20,017	84.8	(1,440)	(6.7)
IUPUI	15,456	55.0	15,580	56.7	15,576	56.8	15,472	55.9	15,699	56.0	15,446	55.8	(10)	(0.1)
Ball State University	14,021	80.5	13,609	80.5	13,785	80.6	13,980	81.0	14,506	81.5	15,008	82.1	987	7.0
Indiana State University	8,054	70.2	7,715	67.6	7,908	67.4	8,098	68.5	8,131	67.6	7,857	68.4	(197)	(2.4)
University of Southern Indiana	6,604	71.5	7,011	73.5	7,164	73.9	7,234	74.1	7,465	74.9	7,475	74.8	871	13.2
Indiana University - East	1,557	49.8	1,602	50.9	1,631	51.0	1,760	51.3	1,579	48.0	1,674	49.2	117	7.5
Indiana University - Kokomo	2,038	53.9	1,980	54.9	2,022	55.5	2,103	56.4	2,019	54.5	2,091	54.9	53	2.6
Indiana University - Northwest	3,058	51.7	3,087	53.1	3,053	53.5	3,046	53.2	3,289	53.0	3,333	53.5	275	9.0
Indiana University - South Bend	4,447	56.3	4,427	57.7	4,532	58.1	4,535	57.7	4,618	57.5	4,640	57.7	193	4.3
Indiana University - Southeast	3,953	55.3	4,083	55.5	4,265	57.1	4,197	56.3	4,266	56.0	4,067	56.4	114	2.9
IUPU-Fort Wayne	6,646	55.0	6,867	57.1	6,944	58.2	7,414	57.6	7,571	57.4	7,558	56.4	912	13.7
Purdue University - Calumet	5,583	56.5	5,675	58.2	5,580	58.5	5,519	57.2	5,384	57.2	5,357	56.4	(226)	(4.0)
Purdue University - North Central	2,333	53.5	2,328	54.6	2,365	55.7	2,442	56.4	2,508	55.6	2,365	55.0	32	1.4
Vincennes University	6,907	61.4	7,214	56.4	6,959	55.4	6,916	61.2	7,144	59.1	7,200	57.3	293	4.2
ITSC Reg 01 - Gary	2,253	38.1	2,695	38.7	2,787	36.3	3,218	35.5	3,386	35.6	2,963	34.9	710	31.5
ITSC Reg 02 - South Bend	1,527	26.6	1,541	27.7	1,966	30.1	2,485	33.0	2,678	36.4	2,917	36.2	1,390	91.0
ITSC Reg 03 - Fort Wayne	2,179	36.0	2,335	37.3	2,954	39.8	3,071	38.1	3,541	39.7	3,787	39.9	1,608	73.8
ITSC Reg 04 - Lafayette	1,930	42.8	2,179	45.9	2,784	47.3	3,213	46.3	3,777	47.8	3,888	48.0	1,958	101.5
ITSC Reg 05 - Kokomo	1,272	34.1	1,215	36.5	1,386	38.7	1,604	39.4	1,688	40.7	1,925	41.1	653	51.3
ITSC Reg 06 - Muncie	1,880	30.7	2,280	37.8	2,655	39.0	3,143	37.1	3,640	40.2	3,899	40.5	2,019	107.4
ITSC Reg 07 - Terre Haute	1,961	41.5	2,461	45.1	2,315	43.1	2,775	46.0	2,869	46.7	2,939	45.5	978	49.9
ITSC Reg 08 - Indianapolis	3,570	30.0	4,229	34.1	5,538	37.9	6,744	40.5	7,781	42.8	8,137	40.3	4,567	127.9
ITSC Reg 09 - Richmond	717	34.3	763	37.7	1,009	40.3	1,172	41.0	1,051	41.0	1,138	44.2	421	58.7
ITSC Reg 10 - Columbus*	1,795	28.4	1,988	31.2	2,203	31.5	892	27.9	1,073	32.3	1,109	34.6	(686)	(38.2)
ITSC Reg 11 - Madison	622	25.9	831	31.0	994	32.5	1,108	36.0	1,176	38.0	1,294	42.5	672	108.0
ITSC Reg 12 - Evansville	1,839	38.5	2,433	44.0	2,558	39.1	2,968	38.5	3,111	41.7	3,485	45.8	1,646	89.5
ITSC Reg 13 - Sellersburg	1,156	30.9	1,305	36.3	1,611	34.5	1,615	34.9	1,657	34.0	1,726	34.5	570	49.3
ITSC Reg 14 - Bloomington*	N/A	N/A	N/A	N/A	N/A	N/A	1,738	37.5	1,869	44.2	2,210	44.2	2,210	-
ITSC Total	<u>22,701</u>	<u>33.4</u>	<u>26,255</u>	<u>37.0</u>	<u>30,760</u>	<u>37.7</u>	<u>35,746</u>	<u>38.5</u>	<u>39,297</u>	<u>40.6</u>	<u>41,417</u>	<u>40.8</u>	<u>18,716</u>	<u>82.4</u>
<b>Total</b>	<b>144,747</b>	<b>58.0</b>	<b>149,547</b>	<b>59.2</b>	<b>154,622</b>	<b>58.7</b>	<b>160,461</b>	<b>58.3</b>	<b>164,951</b>	<b>58.6</b>	<b>165,651</b>	<b>58.2</b>	<b>20,904</b>	<b>14.4</b>

Notes:

\* Prior to 2001-02, ITSC Region 14 was part of ITSC Region 10.

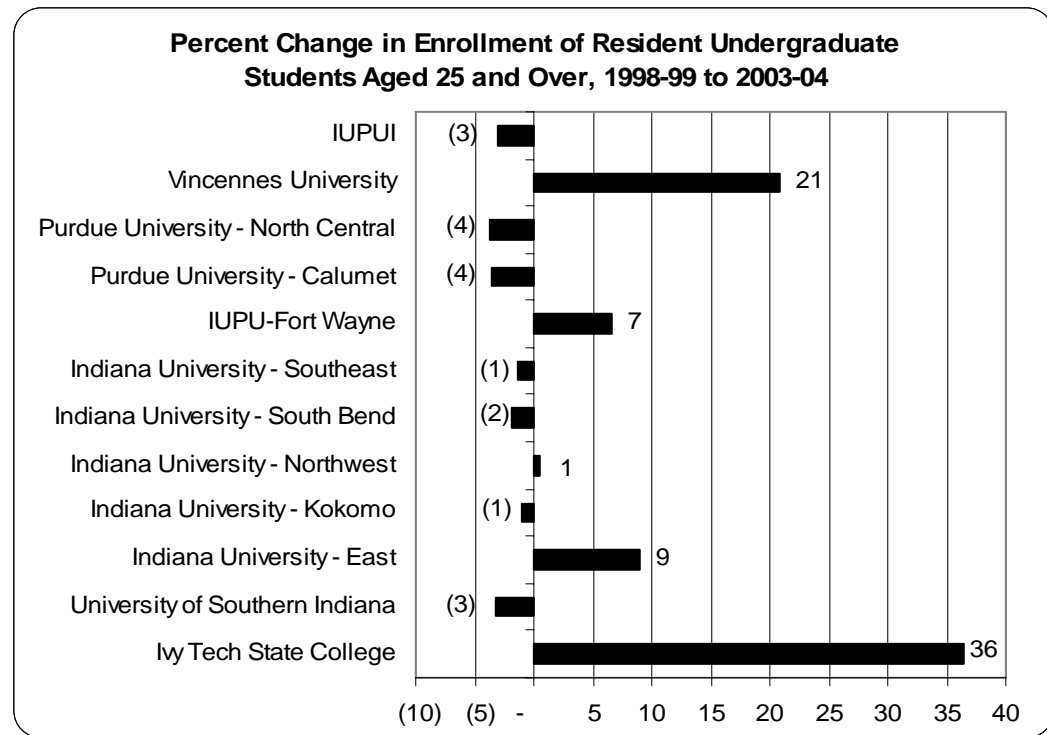
Source: Indiana Commission for Higher Education, Student Information Systems.

**Participation Indicator 2: Number and Percentage of Resident (Hoosier) Students Aged 25 and Older Enrolled for Credit – Undergraduate. (IP-Part-2)**

Calculation: Total annual resident headcount of all students aged 25 or older on September 1 of the reporting year. Divide by total annual resident headcount to find percentage. Compute separately for undergraduates and graduates. By definition, excludes international students.

Based on 2000 Census data, the proportion of Indiana’s adult population participating in postsecondary education (3.6%) is significantly below the national average (4.4%) and the neighboring states of Illinois (4.8%) and Michigan (4.6%). In order to meet the national average, Indiana would need to enroll an additional 30,000 students per year. Indiana would need to enroll an additional 80,000 students per year to match the adult participation rates of Illinois.

In 1999, Indiana launched the community college initiative as an effort to expand higher education. Since its beginning in the fall 2000 semester, the initiative has produced impressive results with unprecedented enrollment growth at the participating campuses. Further growth is predicted as the community college expands to all 23 Ivy Tech campuses.



**Number and Percent of Resident Undergraduate Students Aged 25 and Older (IP-Part-2)**

	1998-99		1999-00		2000-01		2001-02		2002-03		2003-04		Five-Year Change	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Indiana University - Bloomington	3,672	15.5	3,449	14.5	3,347	14.0	3,415	14.1	3,452	14.1	3,296	14.0	(376)	(10)
Purdue University - West Lafayette	4,718	18.0	4,294	16.4	4,310	16.6	3,938	15.7	3,684	15.2	3,502	14.8	(1,216)	(26)
IUPUI	12,588	44.8	11,894	43.3	11,808	43.1	12,155	43.9	12,268	43.8	12,196	44.1	(392)	(3)
Ball State University	3,356	19.3	3,257	19.3	3,274	19.1	3,253	18.8	3,268	18.4	3,259	17.8	(97)	(3)
Indiana State University	3,021	26.3	3,503	30.7	3,700	31.5	3,486	29.5	3,662	30.4	3,474	30.2	453	15
University of Southern Indiana	2,572	27.9	2,487	26.1	2,473	25.5	2,494	25.5	2,448	24.6	2,490	24.9	(82)	(3)
Indiana University - East	1,563	50.0	1,540	49.0	1,559	48.8	1,668	48.6	1,709	51.9	1,703	50.1	140	9
Indiana University - Kokomo	1,724	45.6	1,617	44.8	1,606	44.0	1,603	43.0	1,675	45.2	1,706	44.8	(18)	(1)
Indiana University - Northwest	2,844	48.1	2,696	46.4	2,600	45.5	2,624	45.8	2,863	46.1	2,859	45.9	15	1
Indiana University - South Bend	3,415	43.2	3,208	41.8	3,212	41.2	3,271	41.6	3,353	41.8	3,349	41.7	(66)	(2)
Indiana University - Southeast	3,180	44.5	3,263	44.4	3,206	42.9	3,251	43.6	3,348	43.9	3,137	43.5	(43)	(1)
IUPU-Fort Wayne	5,423	44.9	5,144	42.8	4,975	41.7	5,434	42.2	5,552	42.1	5,777	43.1	354	7
Purdue University - Calumet	4,285	43.4	4,040	41.4	3,950	41.4	4,117	42.7	4,014	42.7	4,133	43.5	(152)	(4)
Purdue University - North Central	2,006	46.0	1,926	45.1	1,878	44.2	1,879	43.4	1,995	44.2	1,931	44.9	(75)	(4)
Vincennes University	4,160	37.0	5,288	41.4	5,244	41.8	4,143	36.7	4,765	39.4	5,027	40.0	867	21
ITSC Reg 01 - Gary	3,603	60.9	4,072	58.4	4,705	61.3	5,643	62.2	5,964	62.6	5,376	63.2	1,773	49
ITSC Reg 02 - South Bend	3,676	64.2	3,424	61.6	3,777	57.9	4,643	61.8	4,315	58.7	4,586	56.9	910	25
ITSC Reg 03 - Fort Wayne	3,768	62.2	3,791	60.6	4,296	57.9	4,873	60.5	5,327	59.7	5,642	59.5	1,874	50
ITSC Reg 04 - Lafayette	2,364	52.4	2,414	50.9	2,825	48.0	3,288	47.4	3,540	44.8	3,602	44.5	1,238	52
ITSC Reg 05 - Kokomo	2,284	61.2	1,755	52.8	1,930	53.9	2,226	54.6	2,273	54.9	2,592	55.3	308	13
ITSC Reg 06 - Muncie	3,176	51.9	3,051	50.5	3,734	54.9	4,954	58.5	5,082	56.2	5,444	56.5	2,268	71
ITSC Reg 07 - Terre Haute	2,248	47.5	2,513	46.0	2,716	50.5	2,987	49.5	3,021	49.2	3,327	51.5	1,079	48
ITSC Reg 08 - Indianapolis	7,018	59.0	6,886	55.6	8,207	56.2	9,206	55.3	9,747	53.6	10,788	53.5	3,770	54
ITSC Reg 09 - Richmond	1,287	61.6	1,190	58.8	1,444	57.7	1,579	55.3	1,432	55.9	1,379	53.6	92	7
ITSC Reg 10 - Columbus*	4,359	69.1	4,087	64.1	4,085	58.4	1,749	54.8	1,827	55.0	1,886	58.8	(2,473)	(57)
ITSC Reg 11 - Madison	1,750	72.9	1,704	63.6	2,006	65.5	1,920	62.4	1,860	60.2	1,657	54.4	(93)	(5)
ITSC Reg 12 - Evansville	2,913	61.0	2,827	51.1	3,668	56.1	4,360	56.5	4,096	54.9	3,833	50.3	920	32
ITSC Reg 13 - Sellersburg	2,465	66.0	2,220	61.7	2,995	64.2	2,974	64.2	3,105	63.7	3,161	63.1	696	28
ITSC Reg 14 - Bloomington*	N/A	N/A	N/A	N/A	N/A	N/A	2,756	59.5	2,284	54.0	2,561	51.3	2,561	-
ITSC Total	<u>40,911</u>	<u>60.2</u>	<u>39,934</u>	<u>56.3</u>	<u>46,388</u>	<u>56.8</u>	<u>53,158</u>	<u>57.2</u>	<u>53,873</u>	<u>55.7</u>	<u>55,834</u>	<u>55.0</u>	<u>14,923</u>	<u>36</u>
Total	99,438	39.9	97,540	38.6	103,530	39.3	109,889	39.9	111,929	39.8	113,673	40.0	14,235	14

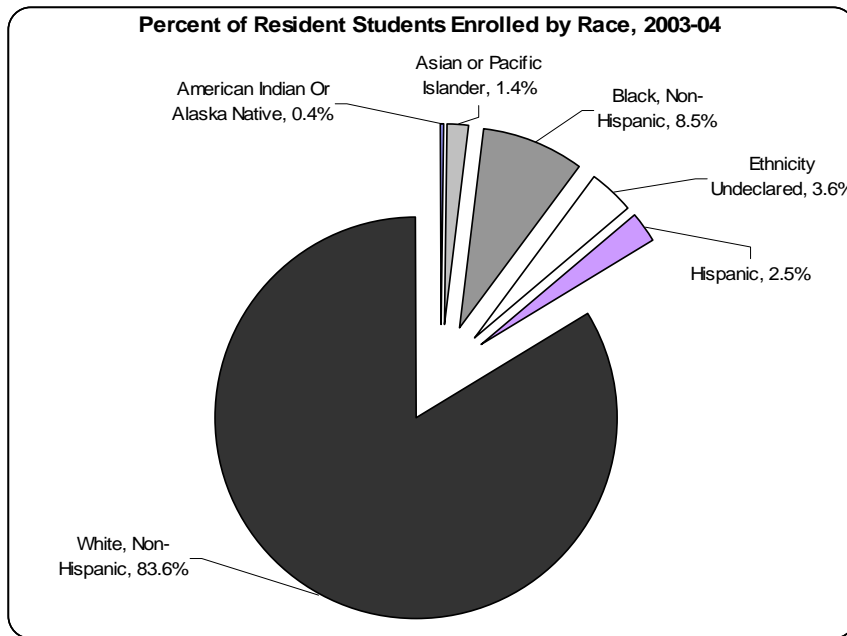
Notes:

\* Prior to 2001-02, ITSC Region 14 was part of ITSC Region 10.

Source: Indiana Commission for Higher Education, Student Information Systems.

**Participation Indicator 3: Percentage of Resident (Hoosier) Students Enrolled by Race and Compared to Statewide Racial Percentages. (IP-Part-3)**

Calculation: 1. For institutional percentage, total annual resident headcount for each race/ethnicity category included in SIS divided by total annual resident headcount. 2. For comparison to statewide racial/ethnic percentages, use most recent U.S. Census Bureau publication of State Population Estimates by Race Alone and Hispanic or Latino Origin. To find statewide racial/ethnic percentages, divide each racial/ethnic category by total state population. Divide Hispanic or Latino origin by total state population. By definition, excludes international students.



Percentage of Persons in 2000 U.S. Census Race Categories		
	Indiana	U.S.
White	87.5	75.1
Black or African American	8.4	12.3
American Indian and Alaska Native	0.3	0.9
Asian	1.0	3.6
Native Hawaiian and Other Pacific Islander	>0.1	0.1
Other	1.6	5.5
Two or more races	1.2	2.4
Hispanic or Latino origin	3.5	12.5
White persons, not Hispanic/Latino	85.8	69.1

Source: US Census Bureau State & County QuickFacts

**Percentage of Resident (Hoosier) Students Enrolled by Race (IP-Part-3)**

	1998-99		1999-00		2000-01*		2001-02		2002-03		2003-04		Five-Year Change	
	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percentage Points
<b>Indiana University - Bloomington</b>														
American Indian Or Alaska Native	82	0.3%	88	0.3%	82	0.3%	76	0.3%	75	0.3%	80	0.3%	(2)	0.0%
Asian or Pacific Islander	742	2.7%	723	2.6%	759	2.7%	751	2.7%	753	2.6%	759	2.8%	17	0.1%
Black, Non-Hispanic	1,318	4.8%	1,364	5.0%	1,349	4.9%	1,420	5.1%	1,371	4.8%	1,413	5.2%	95	0.3%
Ethnicity Undeclared	717	2.6%	734	2.7%	721	2.6%	730	2.6%	623	2.2%	604	2.2%	(113)	-0.4%
Hispanic	520	1.9%	523	1.9%	546	2.0%	566	2.0%	609	2.1%	623	2.3%	103	0.4%
White, Non-Hispanic	23,926	87.6%	23,943	87.5%	24,249	87.5%	24,304	87.3%	25,043	88.0%	23,921	87.3%	(5)	-0.3%
<b>IU-Bloomington Total</b>	<b>27,305</b>	<b>100.0%</b>	<b>27,375</b>	<b>100.0%</b>	<b>27,706</b>	<b>100.0%</b>	<b>27,847</b>	<b>100.0%</b>	<b>28,474</b>	<b>100.0%</b>	<b>27,400</b>	<b>100.0%</b>	<b>95</b>	<b>0.0%</b>
<b>Purdue University - West Lafayette</b>														
American Indian Or Alaska Native	189	0.6%	176	0.6%	145	0.5%	140	0.5%	148	0.5%	127	0.5%	(62)	-0.2%
Asian or Pacific Islander	685	2.3%	644	2.2%	657	2.2%	652	2.3%	660	2.4%	703	2.6%	18	0.3%
Black, Non-Hispanic	1,095	3.7%	1,050	3.5%	968	3.3%	871	3.1%	907	3.3%	883	3.3%	(212)	-0.4%
Ethnicity Undeclared	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Hispanic	501	1.7%	524	1.8%	536	1.8%	534	1.9%	545	2.0%	558	2.1%	57	0.4%
White, Non-Hispanic	27,144	91.7%	27,258	91.9%	27,016	92.1%	26,180	92.3%	25,599	91.9%	24,671	91.6%	(2,473)	-0.1%
<b>PU-West Lafayette Total</b>	<b>29,614</b>	<b>100.0%</b>	<b>29,652</b>	<b>100.0%</b>	<b>29,322</b>	<b>100.0%</b>	<b>28,377</b>	<b>100.0%</b>	<b>27,859</b>	<b>100.0%</b>	<b>26,942</b>	<b>100.0%</b>	<b>(2,672)</b>	<b>0.0%</b>
<b>IUPUI</b>														
American Indian Or Alaska Native	109	0.3%	98	0.3%	100	0.3%	92	0.2%	95	0.2%	116	0.3%	7	0.0%
Asian or Pacific Islander	901	2.4%	894	2.4%	907	2.5%	955	2.6%	975	2.6%	986	2.6%	85	0.2%
Black, Non-Hispanic	3,654	9.9%	3,512	9.6%	3,589	9.8%	3,592	9.7%	3,579	9.4%	3,630	9.6%	(24)	-0.2%
Ethnicity Undeclared	1,044	2.8%	1,084	3.0%	1,181	3.2%	1,154	3.1%	1,277	3.4%	1,373	3.6%	329	0.8%
Hispanic	485	1.3%	526	1.4%	535	1.5%	563	1.5%	619	1.6%	644	1.7%	159	0.4%
White, Non-Hispanic	30,812	83.3%	30,416	83.3%	30,286	82.8%	30,719	82.9%	31,562	82.8%	30,889	82.1%	77	-1.2%
<b>IUPUI Total</b>	<b>37,005</b>	<b>100.0%</b>	<b>36,530</b>	<b>100.0%</b>	<b>36,598</b>	<b>100.0%</b>	<b>37,075</b>	<b>100.0%</b>	<b>38,107</b>	<b>100.0%</b>	<b>37,638</b>	<b>100.0%</b>	<b>633</b>	<b>0.0%</b>
<b>Ball State University</b>														
American Indian Or Alaska Native	65	0.3%	60	0.3%	61	0.3%	51	0.2%	59	0.3%	59	0.3%	(6)	0.0%
Asian or Pacific Islander	129	0.6%	127	0.6%	133	0.6%	134	0.6%	143	0.6%	143	0.6%	14	0.0%
Black, Non-Hispanic	1,216	5.8%	1,131	5.4%	1,175	5.6%	1,244	5.8%	1,256	5.7%	1,223	5.5%	7	-0.3%
Ethnicity Undeclared	410	1.9%	569	2.7%	638	3.0%	655	3.0%	670	3.0%	786	3.5%	376	1.6%
Hispanic	259	1.2%	253	1.2%	252	1.2%	241	1.1%	257	1.2%	245	1.1%	(14)	-0.1%
White, Non-Hispanic	19,065	90.2%	18,630	89.7%	18,821	89.3%	19,224	89.2%	19,726	89.2%	19,960	89.0%	895	-1.1%
<b>Ball State University Total</b>	<b>21,144</b>	<b>100.0%</b>	<b>20,770</b>	<b>100.0%</b>	<b>21,080</b>	<b>100.0%</b>	<b>21,549</b>	<b>100.0%</b>	<b>22,111</b>	<b>100.0%</b>	<b>22,416</b>	<b>100.0%</b>	<b>1,272</b>	<b>0.0%</b>
<b>Indiana State University</b>														
American Indian Or Alaska Native	47	0.3%	49	0.4%	44	0.3%	39	0.3%	45	0.3%	51	0.4%	4	0.0%
Asian or Pacific Islander	92	0.7%	91	0.7%	94	0.7%	98	0.7%	101	0.7%	91	0.7%	(1)	0.0%
Black, Non-Hispanic	1,350	10.0%	1,368	10.2%	1,529	11.2%	1,521	11.2%	1,528	11.0%	1,504	11.3%	154	1.3%
Ethnicity Undeclared	474	3.5%	471	3.5%	462	3.4%	304	2.2%	343	2.5%	337	2.5%	(137)	-1.0%
Hispanic	140	1.0%	145	1.1%	148	1.1%	145	1.1%	152	1.1%	165	1.2%	25	0.2%
White, Non-Hispanic	11,343	84.4%	11,322	84.2%	11,371	83.3%	11,452	84.5%	11,700	84.4%	11,164	83.9%	(179)	-0.5%
<b>Indiana State University Total</b>	<b>13,446</b>	<b>100.0%</b>	<b>13,446</b>	<b>100.0%</b>	<b>13,648</b>	<b>100.0%</b>	<b>13,559</b>	<b>100.0%</b>	<b>13,869</b>	<b>100.0%</b>	<b>13,312</b>	<b>100.0%</b>	<b>(134)</b>	<b>0.0%</b>
<b>University of Southern Indiana</b>														
American Indian Or Alaska Native	30	0.3%	17	0.2%	19	0.2%	15	0.1%	22	0.2%	22	0.2%	(8)	-0.1%
Asian or Pacific Islander	74	0.7%	80	0.8%	73	0.7%	78	0.7%	77	0.7%	73	0.7%	(1)	-0.1%
Black, Non-Hispanic	348	3.5%	325	3.2%	357	3.5%	361	3.4%	427	3.9%	436	4.0%	88	0.5%
Ethnicity Undeclared	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Hispanic	67	0.7%	65	0.6%	58	0.6%	66	0.6%	70	0.6%	80	0.7%	13	0.1%
White, Non-Hispanic	9,414	94.8%	9,695	95.2%	9,822	95.1%	10,044	95.1%	10,228	94.5%	10,348	94.4%	934	-0.4%
<b>University of Southern Indiana Total</b>	<b>9,933</b>	<b>100.0%</b>	<b>10,182</b>	<b>100.0%</b>	<b>10,329</b>	<b>100.0%</b>	<b>10,564</b>	<b>100.0%</b>	<b>10,824</b>	<b>100.0%</b>	<b>10,959</b>	<b>100.0%</b>	<b>1,026</b>	<b>0.0%</b>

Notes:

\* For 2000-01, ITSC did not report enrollment data by race (These data will be updated in a future reporting cycle). As such, statewide totals for 2000-01 have been suppressed.

\*\* Prior to 2001-02, ITSC Region 14 was part of ITSC Region 10, and as such, the five-year change for both regions has been suppressed.

Source: Indiana Commission for Higher Education, Student Information Systems.

Percentage of Resident (Hoosier) Students Enrolled by Race (IP-Part-3)														
	1998-99		1999-00		2000-01*		2001-02		2002-03		2003-04		Five-Year Change	
	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percentage Points
Indiana University - East														
American Indian Or Alaska Native	10	0.3%	13	0.4%	13	0.4%	16	0.4%	17	0.5%	17	0.5%	7	0.2%
Asian or Pacific Islander	18	0.6%	22	0.7%	20	0.6%	20	0.6%	24	0.7%	21	0.6%	3	0.0%
Black, Non-Hispanic	139	4.3%	137	4.2%	130	3.9%	149	4.2%	137	4.0%	140	3.9%	1	-0.4%
Ethnicity Undeclared	199	6.2%	210	6.5%	262	7.8%	184	5.2%	118	3.5%	147	4.1%	(52)	-2.1%
Hispanic	19	0.6%	26	0.8%	18	0.5%	15	0.4%	28	0.8%	30	0.8%	11	0.3%
White, Non-Hispanic	2,823	88.0%	2,833	87.4%	2,909	86.8%	3,183	89.2%	3,089	90.5%	3,201	90.0%	378	2.0%
Indiana University - East Total	3,208	100.0%	3,241	100.0%	3,352	100.0%	3,567	100.0%	3,413	100.0%	3,556	100.0%	348	0.0%
Indiana University - Kokomo														
American Indian Or Alaska Native	19	0.4%	18	0.4%	18	0.4%	17	0.4%	12	0.3%	21	0.5%	2	0.1%
Asian or Pacific Islander	66	1.5%	43	1.0%	53	1.3%	56	1.4%	45	1.1%	50	1.2%	(16)	-0.3%
Black, Non-Hispanic	238	5.4%	138	3.3%	148	3.6%	160	3.9%	157	3.8%	155	3.7%	(83)	-1.7%
Ethnicity Undeclared	214	4.9%	202	4.9%	239	5.8%	220	5.3%	191	4.6%	151	3.6%	(63)	-1.3%
Hispanic	60	1.4%	48	1.2%	64	1.5%	72	1.7%	53	1.3%	56	1.3%	(4)	0.0%
White, Non-Hispanic	3,797	86.4%	3,686	89.1%	3,621	87.4%	3,603	87.3%	3,656	88.9%	3,785	89.7%	(12)	3.3%
Indiana University - Kokomo Total	4,394	100.0%	4,135	100.0%	4,143	100.0%	4,128	100.0%	4,114	100.0%	4,218	100.0%	(176)	0.0%
Indiana University - Northwest														
American Indian Or Alaska Native	17	0.2%	10	0.1%	19	0.3%	24	0.4%	26	0.4%	28	0.4%	11	0.1%
Asian or Pacific Islander	81	1.2%	90	1.3%	72	1.1%	81	1.2%	84	1.2%	99	1.3%	18	0.2%
Black, Non-Hispanic	1,743	25.3%	1,717	25.3%	1,803	26.8%	1,797	26.3%	1,854	25.5%	1,687	22.8%	(56)	-2.5%
Ethnicity Undeclared	180	2.6%	191	2.8%	196	2.9%	178	2.6%	165	2.3%	177	2.4%	(3)	-0.2%
Hispanic	605	8.8%	587	8.7%	587	8.7%	622	9.1%	696	9.6%	739	10.0%	134	1.2%
White, Non-Hispanic	4,259	61.9%	4,181	61.7%	4,040	60.1%	4,126	60.4%	4,455	61.2%	4,653	63.0%	394	1.2%
Indiana University - Northwest Total	6,885	100.0%	6,776	100.0%	6,717	100.0%	6,828	100.0%	7,280	100.0%	7,383	100.0%	498	0.0%
Indiana University - South Bend														
American Indian Or Alaska Native	38	0.4%	24	0.2%	39	0.4%	41	0.4%	42	0.4%	49	0.5%	11	0.1%
Asian or Pacific Islander	119	1.2%	116	1.2%	120	1.2%	137	1.4%	138	1.4%	151	1.5%	32	0.3%
Black, Non-Hispanic	320	3.2%	573	5.7%	581	5.8%	618	6.1%	640	6.3%	644	6.4%	324	3.2%
Ethnicity Undeclared	364	3.6%	359	3.6%	386	3.8%	338	3.4%	358	3.5%	379	3.8%	15	0.1%
Hispanic	173	1.7%	186	1.9%	203	2.0%	221	2.2%	240	2.4%	244	2.4%	71	0.7%
White, Non-Hispanic	8,994	89.9%	8,724	87.4%	8,730	86.8%	8,703	86.5%	8,716	86.0%	8,545	85.3%	(449)	-4.5%
Indiana University - South Bend Total	10,008	100.0%	9,982	100.0%	10,059	100.0%	10,058	100.0%	10,134	100.0%	10,012	100.0%	4	0.0%
Indiana University - Southeast														
American Indian Or Alaska Native	24	0.3%	21	0.2%	20	0.2%	23	0.3%	22	0.2%	23	0.3%	(1)	0.0%
Asian or Pacific Islander	36	0.4%	42	0.5%	52	0.6%	61	0.7%	73	0.8%	74	0.9%	38	0.4%
Black, Non-Hispanic	240	2.9%	256	3.0%	277	3.2%	286	3.2%	303	3.3%	334	3.9%	94	0.9%
Ethnicity Undeclared	63	0.8%	74	0.9%	145	1.7%	393	4.4%	335	3.7%	303	3.5%	240	2.7%
Hispanic	67	0.8%	66	0.8%	63	0.7%	53	0.6%	64	0.7%	63	0.7%	(4)	-0.1%
White, Non-Hispanic	7,758	94.7%	7,973	94.6%	8,227	93.7%	8,144	90.9%	8,305	91.2%	7,872	90.8%	114	-3.9%
Indiana University - Southeast Total	8,188	100.0%	8,432	100.0%	8,784	100.0%	8,960	100.0%	9,102	100.0%	8,669	100.0%	481	0.0%
IUPUI-Fort Wayne														
American Indian Or Alaska Native	60	0.4%	44	0.3%	48	0.4%	55	0.4%	47	0.3%	53	0.4%	(7)	-0.1%
Asian or Pacific Islander	250	1.9%	247	1.8%	263	2.0%	257	1.9%	276	1.9%	296	2.0%	46	0.1%
Black, Non-Hispanic	678	5.0%	671	5.0%	624	4.7%	738	5.2%	777	5.3%	778	5.3%	100	0.2%
Ethnicity Undeclared	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Hispanic	270	2.0%	301	2.2%	292	2.2%	304	2.1%	300	2.0%	327	2.2%	57	0.2%
White, Non-Hispanic	12,191	90.6%	12,185	90.6%	12,013	90.7%	12,840	90.5%	13,243	90.4%	13,297	90.1%	1,106	-0.5%
IUPUI-Fort Wayne Total	13,449	100.0%	13,448	100.0%	13,240	100.0%	14,194	100.0%	14,643	100.0%	14,751	100.0%	1,302	0.0%
Purdue University - Calumet														
American Indian Or Alaska Native	53	0.5%	48	0.4%	54	0.5%	55	0.5%	49	0.5%	45	0.4%	(8)	-0.1%
Asian or Pacific Islander	201	1.8%	203	1.8%	190	1.8%	185	1.7%	151	1.4%	174	1.6%	(27)	-0.2%
Black, Non-Hispanic	1,483	13.1%	1,379	12.4%	1,379	12.8%	1,342	12.3%	1,330	12.5%	1,440	13.4%	(43)	0.3%
Ethnicity Undeclared	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Hispanic	1,418	12.6%	1,443	12.9%	1,381	12.8%	1,451	13.3%	1,410	13.2%	1,400	13.1%	(18)	0.5%
White, Non-Hispanic	8,123	72.0%	8,079	72.4%	7,770	72.1%	7,895	72.2%	7,738	72.5%	7,657	71.5%	(466)	-0.6%
Purdue University - Calumet Total	11,278	100.0%	11,152	100.0%	10,774	100.0%	10,928	100.0%	10,678	100.0%	10,716	100.0%	(562)	0.0%
Purdue University - North Central														
American Indian Or Alaska Native	48	1.1%	48	1.1%	52	1.2%	46	1.0%	50	1.1%	47	1.1%	(1)	0.0%
Asian or Pacific Islander	33	0.7%	24	0.6%	33	0.8%	36	0.8%	40	0.9%	45	1.0%	12	0.3%
Black, Non-Hispanic	173	3.9%	148	3.4%	169	3.9%	163	3.7%	154	3.4%	172	4.0%	(1)	0.1%
Ethnicity Undeclared	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Hispanic	126	2.8%	103	2.4%	131	3.0%	134	3.1%	159	3.5%	166	3.8%	40	1.0%
White, Non-Hispanic	4,084	91.5%	4,037	92.6%	3,927	91.1%	4,003	91.4%	4,166	91.2%	3,913	90.1%	(171)	-1.4%
Purdue University - North Central Total	4,464	100.0%	4,360	100.0%	4,312	100.0%	4,382	100.0%	4,569	100.0%	4,343	100.0%	(121)	0.0%

Notes:

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Percentage of Resident (Hoosier) Students Enrolled by Race (IP-Part-3)														
	1998-99		1999-00		2000-01*		2001-02		2002-03		2003-04		Five-Year Change	
	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percentage Points
<b>Vincennes University-Aviation Tech</b>														
American Indian Or Alaska Native	-	-	0	0.0%	1	0.3%	2	0.6%	2	0.8%	0	0.0%	0	0.0%
Asian or Pacific Islander	-	-	4	1.4%	9	2.9%	7	2.1%	4	1.5%	6	3.8%	6	3.8%
Black, Non-Hispanic	-	-	31	11.2%	26	8.4%	22	6.7%	11	4.2%	8	5.0%	8	5.0%
Ethnicity Undeclared	-	-	29	10.5%	20	6.5%	12	3.6%	14	5.3%	15	9.4%	15	9.4%
Hispanic	-	-	8	2.9%	13	4.2%	14	4.2%	9	3.4%	2	1.3%	2	1.3%
White, Non-Hispanic	-	-	204	73.9%	239	77.6%	273	82.7%	222	84.7%	129	80.6%	129	80.6%
<b>Vincennes University-Aviation Tech Total</b>	-	-	<b>276</b>	<b>100.0%</b>	<b>308</b>	<b>100.0%</b>	<b>330</b>	<b>100.0%</b>	<b>262</b>	<b>100.0%</b>	<b>160</b>	<b>100.0%</b>	<b>160</b>	<b>100.0%</b>
<b>Vincennes University-Jasper</b>														
American Indian Or Alaska Native	-	-	3	0.2%	1	0.1%	2	0.1%	1	0.1%	1	0.1%	1	0.1%
Asian or Pacific Islander	-	-	6	0.3%	3	0.2%	5	0.3%	7	0.4%	7	0.4%	7	0.4%
Black, Non-Hispanic	-	-	0	0.0%	4	0.2%	5	0.3%	4	0.2%	1	0.1%	1	0.1%
Ethnicity Undeclared	-	-	26	1.3%	32	1.8%	72	3.9%	64	3.4%	103	5.4%	103	5.4%
Hispanic	-	-	6	0.3%	4	0.2%	6	0.3%	12	0.6%	14	0.7%	14	0.7%
White, Non-Hispanic	-	-	1,899	97.9%	1,742	97.5%	1,779	95.2%	1,786	95.3%	1,790	93.4%	1,790	93.4%
<b>Vincennes University-Jasper Total</b>	-	-	<b>1,940</b>	<b>100.0%</b>	<b>1,786</b>	<b>100.0%</b>	<b>1,869</b>	<b>100.0%</b>	<b>1,874</b>	<b>100.0%</b>	<b>1,916</b>	<b>100.0%</b>	<b>1,916</b>	<b>100.0%</b>
<b>Vincennes University-Lawrence</b>														
American Indian Or Alaska Native	-	-	2	0.3%	3	0.6%	1	0.6%	0	0.0%	0	0.0%	0	0.0%
Asian or Pacific Islander	-	-	14	1.8%	5	1.0%	2	1.2%	0	0.0%	0	0.0%	0	0.0%
Black, Non-Hispanic	-	-	164	21.4%	113	21.8%	21	12.8%	21	12.4%	15	9.9%	15	9.9%
Ethnicity Undeclared	-	-	15	2.0%	12	2.3%	1	0.6%	1	0.6%	0	0.0%	0	0.0%
Hispanic	-	-	17	2.2%	10	1.9%	4	2.4%	3	1.8%	1	0.7%	1	0.7%
White, Non-Hispanic	-	-	553	72.3%	375	72.4%	135	82.3%	145	85.3%	136	89.5%	136	89.5%
<b>Vincennes University-Lawrence Total</b>	-	-	<b>765</b>	<b>100.0%</b>	<b>518</b>	<b>100.0%</b>	<b>164</b>	<b>100.0%</b>	<b>170</b>	<b>100.0%</b>	<b>152</b>	<b>100.0%</b>	<b>152</b>	<b>100.0%</b>
<b>Vincennes University-Vincennes</b>														
American Indian Or Alaska Native	25	0.2%	20	0.2%	20	0.2%	20	0.2%	23	0.2%	27	0.3%	2	0.0%
Asian or Pacific Islander	57	0.5%	51	0.5%	56	0.6%	40	0.4%	34	0.3%	39	0.4%	(18)	-0.1%
Black, Non-Hispanic	678	6.0%	582	5.9%	550	5.5%	562	6.3%	557	5.7%	566	5.5%	(112)	-0.5%
Ethnicity Undeclared	219	1.9%	420	4.3%	241	2.4%	357	4.0%	316	3.2%	700	6.8%	481	4.8%
Hispanic	105	0.9%	130	1.3%	186	1.9%	107	1.2%	96	1.0%	125	1.2%	20	0.3%
White, Non-Hispanic	10,171	90.4%	8,600	87.7%	8,891	89.4%	7,843	87.8%	8,765	89.5%	8,881	85.9%	(1,290)	-4.5%
<b>Vincennes University-Vincennes Total</b>	<b>11,255</b>	<b>100.0%</b>	<b>9,803</b>	<b>100.0%</b>	<b>9,944</b>	<b>100.0%</b>	<b>8,929</b>	<b>100.0%</b>	<b>9,791</b>	<b>100.0%</b>	<b>10,338</b>	<b>100.0%</b>	<b>(917)</b>	<b>0.0%</b>
<b>ITSC Reg 01 - Gary</b>														
American Indian Or Alaska Native	37	0.6%	36	0.5%	-	0.0%	40	0.4%	23	0.2%	21	0.2%	(16)	-0.4%
Asian or Pacific Islander	24	0.4%	25	0.4%	-	0.0%	38	0.4%	44	0.5%	41	0.5%	17	0.1%
Black, Non-Hispanic	1,930	32.6%	2,052	29.4%	-	0.0%	2,499	27.5%	2,748	28.9%	2,599	30.6%	669	-2.1%
Ethnicity Undeclared	166	2.8%	236	3.4%	7,674	100.0%	243	2.7%	250	2.6%	195	2.3%	29	-0.5%
Hispanic	743	12.6%	782	11.2%	-	0.0%	906	10.0%	868	9.1%	754	8.9%	11	-3.7%
White, Non-Hispanic	3,014	51.0%	3,839	55.1%	-	0.0%	5,349	58.9%	5,587	58.7%	4,891	57.5%	1,877	6.6%
<b>ITSC Reg 01 - Gary Total</b>	<b>5,914</b>	<b>100.0%</b>	<b>6,970</b>	<b>100.0%</b>	<b>7,674</b>	<b>100.0%</b>	<b>9,075</b>	<b>100.0%</b>	<b>9,520</b>	<b>100.0%</b>	<b>8,501</b>	<b>100.0%</b>	<b>2,587</b>	<b>0.0%</b>
<b>ITSC Reg 02 - South Bend</b>														
American Indian Or Alaska Native	88	1.5%	85	1.5%	-	0.0%	69	0.9%	53	0.7%	54	0.7%	(34)	-0.9%
Asian or Pacific Islander	62	1.1%	46	0.8%	-	0.0%	58	0.8%	57	0.8%	70	0.9%	8	-0.2%
Black, Non-Hispanic	549	9.6%	615	11.1%	-	0.0%	998	13.3%	996	13.6%	1,117	13.8%	568	4.3%
Ethnicity Undeclared	985	17.2%	802	14.4%	6,527	100.0%	542	7.2%	469	6.4%	779	9.7%	(206)	-7.5%
Hispanic	154	2.7%	160	2.9%	-	0.0%	248	3.3%	291	4.0%	329	4.1%	175	1.4%
White, Non-Hispanic	3,892	67.9%	3,854	69.3%	-	0.0%	5,604	74.5%	5,484	74.6%	5,717	70.9%	1,825	3.0%
<b>ITSC Reg 02 - South Bend Total</b>	<b>5,730</b>	<b>100.0%</b>	<b>5,562</b>	<b>100.0%</b>	<b>6,527</b>	<b>100.0%</b>	<b>7,519</b>	<b>100.0%</b>	<b>7,350</b>	<b>100.0%</b>	<b>8,066</b>	<b>100.0%</b>	<b>2,336</b>	<b>0.0%</b>
<b>ITSC Reg 03 - Fort Wayne</b>														
American Indian Or Alaska Native	33	0.5%	38	75.0%	-	0.0%	40	0.5%	57	0.6%	63	0.7%	30	0.1%
Asian or Pacific Islander	54	0.9%	88	1.4%	-	0.0%	121	1.5%	127	1.4%	138	1.5%	84	0.6%
Black, Non-Hispanic	448	7.4%	553	8.8%	-	0.0%	1,071	13.3%	1,165	13.1%	1,278	13.5%	830	6.1%
Ethnicity Undeclared	1,773	29.3%	1,261	20.1%	7,416	100.0%	876	10.9%	667	7.5%	524	5.5%	(1,249)	-23.7%
Hispanic	83	1.4%	109	1.7%	-	0.0%	174	2.2%	214	2.4%	228	2.4%	145	1.0%
White, Non-Hispanic	3,670	60.6%	4,216	67.3%	-	0.0%	5,773	71.7%	6,695	75.0%	7,251	76.5%	3,581	15.9%
<b>ITSC Reg 03 - Fort Wayne Total</b>	<b>6,061</b>	<b>100.0%</b>	<b>6,265</b>	<b>100.0%</b>	<b>7,416</b>	<b>100.0%</b>	<b>8,055</b>	<b>100.0%</b>	<b>8,925</b>	<b>100.0%</b>	<b>9,482</b>	<b>100.0%</b>	<b>3,421</b>	<b>0.0%</b>

Notes:

\* For 2000-01, ITSC did not report enrollment data by race (These data will be updated in a future reporting cycle). As such, statewide totals for 2000-01 have been suppressed.

\*\* Prior to 2001-02, ITSC Region 14 was part of ITSC Region 10, and as such, the five-year change for both regions has been suppressed.

Source: Indiana Commission for Higher Education, Student Information Systems.

Percentage of Resident (Hoosier) Students Enrolled by Race (IP-Part-3)														
	1998-99		1999-00		2000-01*		2001-02		2002-03		2003-04		Five-Year Change	
	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percentage Points
<b>ITSC Reg 04 - Lafayette</b>														
American Indian Or Alaska Native	21	0.5%	23	0.3%	-	0.0%	33	0.5%	41	0.5%	37	0.5%	16	0.0%
Asian or Pacific Islander	48	1.1%	63	0.7%	-	0.0%	81	1.2%	99	1.3%	87	1.1%	39	0.0%
Black, Non-Hispanic	87	1.9%	101	1.1%	-	0.0%	155	2.2%	178	2.3%	211	2.6%	124	0.7%
Ethnicity Undeclared	259	5.7%	148	1.6%	5,884	100.0%	214	3.1%	188	2.4%	360	4.4%	101	-1.3%
Hispanic	81	1.8%	4,323	48.1%	-	0.0%	152	2.2%	201	2.5%	218	2.7%	137	0.9%
White, Non-Hispanic	4,016	89.0%	4,327	48.2%	-	0.0%	6,302	90.8%	7,194	91.1%	7,180	88.7%	3,164	-0.3%
<b>ITSC Reg 04 - Lafayette Total</b>	<b>4,512</b>	<b>100.0%</b>	<b>8,985</b>	<b>100.0%</b>	<b>5,884</b>	<b>100.0%</b>	<b>6,937</b>	<b>100.0%</b>	<b>7,901</b>	<b>100.0%</b>	<b>8,093</b>	<b>100.0%</b>	<b>3,581</b>	<b>0.0%</b>
<b>ITSC Reg 05 - Kokomo</b>														
American Indian Or Alaska Native	54	1.4%	54	1.6%	-	0.0%	38	0.9%	33	0.8%	34	0.7%	(20)	-0.7%
Asian or Pacific Islander	15	0.4%	8	0.2%	-	0.0%	14	0.3%	13	0.3%	11	0.2%	(4)	-0.2%
Black, Non-Hispanic	271	7.3%	111	3.3%	-	0.0%	167	4.1%	184	4.4%	198	4.2%	(73)	-3.0%
Ethnicity Undeclared	197	5.3%	322	9.7%	3,580	100.0%	305	7.5%	333	8.0%	265	5.7%	68	0.4%
Hispanic	53	1.4%	51	1.5%	-	0.0%	58	1.4%	56	1.4%	60	1.3%	7	-0.1%
White, Non-Hispanic	3,140	84.2%	2,779	83.6%	-	0.0%	3,493	85.7%	3,524	85.1%	4,115	87.9%	975	3.7%
<b>ITSC Reg 05 - Kokomo Total</b>	<b>3,730</b>	<b>100.0%</b>	<b>3,325</b>	<b>100.0%</b>	<b>3,580</b>	<b>100.0%</b>	<b>4,075</b>	<b>100.0%</b>	<b>4,143</b>	<b>100.0%</b>	<b>4,683</b>	<b>100.0%</b>	<b>953</b>	<b>0.0%</b>
<b>ITSC Reg 06 - Muncie</b>														
American Indian Or Alaska Native	39	0.6%	48	0.8%	-	0.0%	35	0.4%	32	0.4%	40	0.4%	1	-0.2%
Asian or Pacific Islander	18	0.3%	18	0.3%	-	0.0%	31	0.4%	24	0.3%	31	0.3%	13	0.0%
Black, Non-Hispanic	366	6.0%	398	6.6%	-	0.0%	586	6.9%	593	6.6%	636	6.6%	270	0.6%
Ethnicity Undeclared	591	9.7%	369	6.1%	6,800	100.0%	563	6.6%	510	5.6%	785	8.1%	194	-1.5%
Hispanic	68	1.1%	56	0.9%	-	0.0%	68	0.8%	91	1.0%	90	0.9%	22	-0.2%
White, Non-Hispanic	5,034	82.3%	5,147	85.3%	-	0.0%	7,191	84.9%	7,796	86.2%	8,057	83.6%	3,023	1.3%
<b>ITSC Reg 06 - Muncie Total</b>	<b>6,116</b>	<b>100.0%</b>	<b>6,036</b>	<b>100.0%</b>	<b>6,800</b>	<b>100.0%</b>	<b>8,474</b>	<b>100.0%</b>	<b>9,046</b>	<b>100.0%</b>	<b>9,639</b>	<b>100.0%</b>	<b>3,523</b>	<b>0.0%</b>
<b>ITSC Reg 07 - Terre Haute</b>														
American Indian Or Alaska Native	26	0.5%	48	0.9%	-	0.0%	30	0.5%	37	0.6%	30	0.5%	4	-0.1%
Asian or Pacific Islander	14	0.3%	13	0.2%	-	0.0%	19	0.3%	15	0.2%	18	0.3%	4	0.0%
Black, Non-Hispanic	221	4.7%	215	3.9%	-	0.0%	182	3.0%	193	3.1%	185	2.9%	(36)	-1.8%
Ethnicity Undeclared	533	11.3%	234	4.3%	5,376	100.0%	216	3.6%	327	5.3%	264	4.1%	(269)	-7.2%
Hispanic	25	0.5%	42	0.8%	-	0.0%	46	0.8%	39	0.6%	43	0.7%	18	0.1%
White, Non-Hispanic	3,912	82.7%	4,908	89.9%	-	0.0%	5,537	91.8%	5,528	90.0%	5,921	91.6%	2,009	9.0%
<b>ITSC Reg 07 - Terre Haute Total</b>	<b>4,731</b>	<b>100.0%</b>	<b>5,460</b>	<b>100.0%</b>	<b>5,376</b>	<b>100.0%</b>	<b>6,030</b>	<b>100.0%</b>	<b>6,139</b>	<b>100.0%</b>	<b>6,461</b>	<b>100.0%</b>	<b>1,730</b>	<b>0.0%</b>
<b>ITSC Reg 08 - Indianapolis</b>														
American Indian Or Alaska Native	82	0.7%	68	0.5%	-	0.0%	88	0.5%	82	0.5%	74	0.4%	(8)	-0.3%
Asian or Pacific Islander	133	1.1%	139	1.1%	-	0.0%	182	1.1%	236	1.3%	267	1.3%	134	0.2%
Black, Non-Hispanic	2,603	21.9%	2,947	23.8%	-	0.0%	3,970	23.9%	4,415	24.3%	4,675	23.2%	2,072	1.3%
Ethnicity Undeclared	1,345	11.3%	1,262	10.2%	14,615	100.0%	1,263	7.6%	1,032	5.7%	1,825	9.0%	480	-2.3%
Hispanic	129	1.1%	153	1.2%	-	0.0%	234	1.4%	297	1.6%	372	1.8%	243	0.8%
White, Non-Hispanic	7,598	63.9%	7,818	63.1%	-	0.0%	10,898	65.5%	12,109	66.6%	12,954	64.2%	5,356	0.3%
<b>ITSC Reg 08 - Indianapolis Total</b>	<b>11,890</b>	<b>100.0%</b>	<b>12,387</b>	<b>100.0%</b>	<b>14,615</b>	<b>100.0%</b>	<b>16,635</b>	<b>100.0%</b>	<b>18,171</b>	<b>100.0%</b>	<b>20,167</b>	<b>100.0%</b>	<b>8,277</b>	<b>0.0%</b>
<b>ITSC Reg 09 - Richmond</b>														
American Indian Or Alaska Native	21	1.0%	12	0.6%	-	0.0%	17	0.6%	8	0.3%	6	0.2%	(15)	-0.8%
Asian or Pacific Islander	5	0.2%	7	0.3%	-	0.0%	8	0.3%	7	0.3%	12	0.5%	7	0.2%
Black, Non-Hispanic	83	4.0%	71	3.5%	-	0.0%	114	4.0%	149	5.8%	105	4.1%	22	0.1%
Ethnicity Undeclared	62	3.0%	61	3.0%	2,502	100.0%	69	2.4%	47	1.8%	58	2.3%	(4)	-0.7%
Hispanic	9	0.4%	8	0.4%	-	0.0%	15	0.5%	12	0.5%	16	0.6%	7	0.2%
White, Non-Hispanic	1,908	91.4%	1,866	92.1%	-	0.0%	2,633	92.2%	2,339	91.3%	2,377	92.3%	469	1.0%
<b>ITSC Reg 09 - Richmond Total</b>	<b>2,088</b>	<b>100.0%</b>	<b>2,025</b>	<b>100.0%</b>	<b>2,502</b>	<b>100.0%</b>	<b>2,856</b>	<b>100.0%</b>	<b>2,562</b>	<b>100.0%</b>	<b>2,574</b>	<b>100.0%</b>	<b>486</b>	<b>0.0%</b>
<b>ITSC Reg 10 - Columbus**</b>														
American Indian Or Alaska Native	47	0.7%	59	0.9%	-	0.0%	18	0.6%	20	0.6%	20	0.6%	-	-
Asian or Pacific Islander	75	1.2%	53	0.8%	-	0.0%	23	0.7%	17	0.5%	13	0.4%	-	-
Black, Non-Hispanic	84	1.3%	100	1.6%	-	0.0%	46	1.4%	50	1.5%	45	1.4%	-	-
Ethnicity Undeclared	391	6.2%	574	9.0%	6,990	100.0%	656	20.5%	497	15.0%	402	12.5%	-	-
Hispanic	56	0.9%	53	0.8%	-	0.0%	25	0.8%	19	0.6%	22	0.7%	-	-
White, Non-Hispanic	5,658	89.7%	5,539	86.8%	-	0.0%	2,425	75.9%	2,718	81.8%	2,706	84.4%	-	-
<b>ITSC Reg 10 - Columbus Total</b>	<b>6,311</b>	<b>100.0%</b>	<b>6,378</b>	<b>100.0%</b>	<b>6,990</b>	<b>100.0%</b>	<b>3,193</b>	<b>100.0%</b>	<b>3,321</b>	<b>100.0%</b>	<b>3,208</b>	<b>100.0%</b>	<b>-</b>	<b>-</b>

Notes:

\* For 2000-01, ITSC did not report enrollment data by race (These data will be updated in a future reporting cycle). As such, statewide totals for 2000-01 have been suppressed.

\*\* Prior to 2001-02, ITSC Region 14 was part of ITSC Region 10, and as such, the five-year change for both regions has been suppressed.

Source: Indiana Commission for Higher Education, Student Information Systems.



Percentage of Resident (Hoosier) Students Enrolled by Race (IP-Part-3)

	1998-99		1999-00		2000-01*		2001-02		2002-03		2003-04		Five-Year Change	
	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percentage Points
ITSC Reg 11 - Madison														
American Indian Or Alaska Native	12	0.5%	14	0.5%	-	0.0%	7	0.2%	5	0.2%	9	0.3%	(3)	-0.2%
Asian or Pacific Islander	8	0.3%	10	0.4%	-	0.0%	13	0.4%	11	0.4%	16	0.5%	8	0.2%
Black, Non-Hispanic	18	0.7%	26	1.0%	-	0.0%	37	1.2%	28	0.9%	27	0.9%	9	0.1%
Ethnicity Undeclared	31	1.3%	45	1.7%	3,061	100.0%	39	1.3%	35	1.1%	63	2.1%	32	0.8%
Hispanic	18	0.7%	16	0.6%	-	0.0%	18	0.6%	8	0.3%	12	0.4%	(6)	-0.4%
White, Non-Hispanic	2,314	96.4%	2,569	95.9%	-	0.0%	2,963	96.3%	3,004	97.2%	2,919	95.8%	605	-0.5%
ITSC Reg 11 - Madison Total	2,401	100.0%	2,680	100.0%	3,061	100.0%	3,077	100.0%	3,091	100.0%	3,046	100.0%	645	0.0%
ITSC Reg 12 - Evansville														
American Indian Or Alaska Native	60	1.3%	70	1.3%	-	0.0%	47	0.6%	34	0.5%	38	0.5%	(22)	-0.8%
Asian or Pacific Islander	29	0.6%	20	0.4%	-	0.0%	43	0.6%	35	0.5%	43	0.6%	14	0.0%
Black, Non-Hispanic	284	5.9%	326	5.9%	-	0.0%	454	5.9%	506	6.8%	559	7.3%	275	1.4%
Ethnicity Undeclared	99	2.1%	161	2.9%	6,542	100.0%	206	2.7%	202	2.7%	256	3.4%	157	1.3%
Hispanic	28	0.6%	33	0.6%	-	0.0%	38	0.5%	37	0.5%	48	0.6%	20	0.0%
White, Non-Hispanic	4,279	89.5%	4,921	89.0%	-	0.0%	6,924	89.8%	6,644	89.1%	6,671	87.6%	2,392	-1.9%
ITSC Reg 12 - Evansville Total	4,779	100.0%	5,531	100.0%	6,542	100.0%	7,712	100.0%	7,458	100.0%	7,615	100.0%	2,836	0.0%
ITSC Reg 13 - Sellersburg														
American Indian Or Alaska Native	30	0.8%	38	1.1%	-	0.0%	23	0.5%	25	0.5%	27	0.5%	(3)	-0.3%
Asian or Pacific Islander	19	0.5%	19	0.5%	-	0.0%	19	0.4%	20	0.4%	24	0.5%	5	0.0%
Black, Non-Hispanic	115	3.1%	126	3.5%	-	0.0%	192	4.1%	186	3.8%	183	3.7%	68	0.6%
Ethnicity Undeclared	193	5.2%	113	3.1%	4,664	100.0%	157	3.4%	247	5.1%	235	4.7%	42	-0.5%
Hispanic	20	0.5%	15	0.4%	-	0.0%	30	0.6%	31	0.6%	39	0.8%	19	0.2%
White, Non-Hispanic	3,360	89.9%	3,287	91.4%	-	0.0%	4,209	90.9%	4,363	89.6%	4,498	89.9%	1,138	-0.1%
ITSC Reg 13 - Sellersburg Total	3,737	100.0%	3,598	100.0%	4,664	100.0%	4,630	100.0%	4,872	100.0%	5,006	100.0%	1,269	0.0%
ITSC Reg 14 - Bloomington**														
American Indian Or Alaska Native	-	-	-	-	-	-	26	0.6%	25	0.6%	23	0.5%	-	-
Asian or Pacific Islander	-	-	-	-	-	-	31	0.7%	38	0.9%	47	0.9%	-	-
Black, Non-Hispanic	-	-	-	-	-	-	100	2.2%	103	2.4%	104	2.1%	-	-
Ethnicity Undeclared	-	-	-	-	-	-	213	4.6%	175	4.1%	255	5.1%	-	-
Hispanic	-	-	-	-	-	-	55	1.2%	53	1.3%	58	1.2%	-	-
White, Non-Hispanic	-	-	-	-	-	-	4,210	90.8%	3,838	90.7%	4,508	90.3%	-	-
ITSC Reg 14 - Bloomington Total	-	-	-	-	-	-	4,635	100.0%	4,232	100.0%	4,995	100.0%	-	-
Statewide														
American Indian Or Alaska Native	1,177	0.5%	1,332	0.5%	-	-	1,226	0.4%	1,210	0.4%	1,242	0.4%	65	-0.1%
Asian or Pacific Islander	3,303	1.3%	3,930	1.4%	-	-	4,236	1.4%	4,328	1.4%	4,535	1.4%	1,232	0.1%
Black, Non-Hispanic	20,637	8.3%	22,187	7.7%	-	-	25,443	8.3%	26,507	8.4%	26,951	8.5%	6,314	0.3%
Ethnicity Undeclared	10,509	4.2%	9,972	3.5%	-	-	10,160	3.3%	9,454	3.0%	11,341	3.6%	832	-0.6%
Hispanic	5,781	2.3%	10,758	3.7%	-	-	7,185	2.3%	7,539	2.4%	7,771	2.5%	1,990	0.1%
White, Non-Hispanic	208,555	83.4%	239,288	83.2%	-	-	257,961	84.2%	264,967	84.4%	264,577	83.6%	56,022	0.2%
Grand Total	249,962	100.0%	287,467	100.0%	-	-	306,211	100.0%	314,005	100.0%	316,417	100.0%	66,455	0.0%

Notes:

\* For 2000-01, ITSC did not report enrollment data by race (These data will be updated in a future reporting cycle). As such, statewide totals for 2000-01 have been suppressed.

\*\* Prior to 2001-02, ITSC Region 14 was part of ITSC Region 10, and as such, the five-year change for both regions has been suppressed.

Source: Indiana Commission for Higher Education, Student Information Systems.

**Participation Indicator 4: *Number and Percentage of Students who Transfer from a Two-Year Campus to a Four-Year Campus. (IP-Part-4)***

Calculation: *Total annual unduplicated number of students who transferred from a two-year campus to a four-year campus. Percentage should be calculated as total annual unduplicated two-year transfers divided by total annual unduplicated degree-seeking undergraduates at two-year institutions.*

**Number and Percentage of Students who Transfer from a Two-Year Campus to a Four-Year Campus (IP-Part-4)**

	1998-99			1999-00			2000-01			2001-02		
	Total	Transfer	% of	Total	Transfer	% of	Total	Transfer	% of	Total	Transfer	% of
	Undergraduate Enrollment	Headcount	Undergraduate Enrollment	Undergraduate Enrollment	Headcount	Undergraduate Enrollment	Undergraduate Enrollment	Headcount	Undergraduate Enrollment	Undergraduate Enrollment	Headcount	Undergraduate Enrollment
<b>Ivy Tech State College</b>												
ITSC Reg 01 - Gary	5,926	301	5%	6,983	374	5%	7,689	358	5%	9,088	489	5%
ITSC Reg 02 - South Bend	5,799	175	3%	5,638	180	3%	6,623	276	4%	7,613	325	4%
ITSC Reg 03 - Fort Wayne	6,179	295	5%	6,358	328	5%	7,531	437	6%	8,192	500	6%
ITSC Reg 04 - Lafayette	4,541	477	11%	4,768	568	12%	5,928	689	12%	6,980	738	11%
ITSC Reg 05 - Kokomo	3,730	222	6%	3,328	253	8%	3,583	310	9%	4,077	313	8%
ITSC Reg 06 - Muncie	6,121	215	4%	6,042	320	5%	6,805	324	5%	8,480	431	5%
ITSC Reg 07 - Terre Haute	4,869	249	5%	5,574	301	5%	5,542	347	6%	6,199	362	6%
ITSC Reg 08 - Indianapolis	11,967	691	6%	12,486	745	6%	14,719	934	6%	16,753	1,066	6%
ITSC Reg 09 - Richmond	2,128	149	7%	2,059	137	7%	2,533	214	8%	2,904	232	8%
ITSC Reg 10 - Columbus	6,328	280	4%	6,398	302	5%	7,005	365	5%	3,195	194	6%
ITSC Reg 11 - Madison	2,410	52	2%	2,707	78	3%	3,083	114	4%	3,095	148	5%
ITSC Reg 12 - Evansville	4,799	263	5%	5,541	453	8%	6,554	406	6%	7,726	575	7%
ITSC Reg 13 - Sellersburg	3,739	164	4%	3,605	191	5%	4,668	211	5%	4,633	232	5%
ITSC Reg 14 - Bloomington	-	-	-	-	-	-	-	-	-	4,658	209	4%
Ivy Tech State College Total	68,536	3,533	5%	71,487	4,230	6%	82,263	4,985	6%	93,593	5,814	6%
<b>Vincennes University</b>												
Vincennes University-Aviation Tech	-	-	-	309	16	5%	344	35	10%	363	42	12%
Vincennes University-Jasper	-	-	-	1,942	365	19%	1,787	396	22%	1,870	351	19%
Vincennes University-Lawrence	-	-	-	768	45	6%	519	28	5%	165	24	15%
Vincennes University-Vincennes	12,058	1,444	12%	10,638	999	9%	10,781	1,055	10%	9,723	959	10%
Vincennes University Total	12,058	1,444	12%	13,657	1,425	10%	13,431	1,514	11%	12,121	1,376	11%
<b>Grand Total</b>	<b>80,594</b>	<b>4,977</b>	<b>6%</b>	<b>85,144</b>	<b>5,655</b>	<b>7%</b>	<b>95,694</b>	<b>6,499</b>	<b>7%</b>	<b>105,714</b>	<b>7,190</b>	<b>7%</b>

Notes:

\* Prior to 2001-02, ITSC Region 14 was part of ITSC Region 10.

Source: Indiana Commission for Higher Education, Student Information Systems.

Students Attending a Public Two-Year Institution in 1998-99 and Enrolling in a Public Four-Year Institution in 1999-00 (IP-Part-4)																
Two-Year Campus	IUB	PJWL	IUPUI	BSU	ISU	USI	IEE	IUK	IUNW	IUSB	IUSE	IUPUFW	PUC	PUNC	Grand Total	% of Two-Year Undergraduate Enrollment in 2000-01
ITSC Reg 01 - Gary	7	10	6	0	17	0	0	2	78	1	0	0	124	56	301	5%
ITSC Reg 02 - South Bend	6	22	4	4	6	0	0	0	0	98	1	26	0	8	175	3%
ITSC Reg 03 - Fort Wayne	5	13	4	12	8	0	0	2	0	2	2	247	0	0	295	5%
ITSC Reg 04 - Lafayette	10	396	22	2	10	4	0	15	2	2	1	2	7	4	477	11%
ITSC Reg 05 - Kokomo	9	55	11	9	12	0	0	115	0	1	0	5	0	5	222	6%
ITSC Reg 06 - Muncie	1	32	17	114	6	0	27	14	0	0	0	4	0	0	215	4%
ITSC Reg 07 - Terre Haute	6	10	12	2	207	8	0	1	0	0	1	1	0	1	249	5%
ITSC Reg 08 - Indianapolis	29	60	504	41	30	3	3	13	0	3	1	2	1	1	691	6%
ITSC Reg 09 - Richmond	6	13	7	14	2	1	105	0	0	0	0	0	1	0	149	7%
ITSC Reg 10 - Columbus	94	32	112	3	26	3	1	1	0	1	2	3	1	1	280	4%
ITSC Reg 11 - Madison	3	8	14	5	5	6	0	0	0	0	11	0	0	0	52	2%
ITSC Reg 12 - Evansville	6	4	2	0	15	232	0	0	0	0	3	1	0	0	263	5%
ITSC Reg 13 - Sellersburg	6	11	0	3	6	10	0	0	0	0	128	0	0	0	164	4%
Vincennes University-Vincennes	242	222	197	113	191	294	13	7	4	25	89	26	11	10	1444	12%
<b>Grand Total</b>	<b>430</b>	<b>888</b>	<b>912</b>	<b>322</b>	<b>541</b>	<b>561</b>	<b>149</b>	<b>170</b>	<b>84</b>	<b>133</b>	<b>239</b>	<b>317</b>	<b>145</b>	<b>86</b>	<b>4977</b>	<b>6%</b>
% of Students Transferring to the Four-Year Institution	9%	18%	18%	6%	11%	11%	3%	3%	2%	3%	5%	6%	3%	2%	100%	

Students Attending a Public Two-Year Institution in 1999-00 and Enrolling in a Public Four-Year Institution in 2000-01 (IP-Part-4)																
Two-Year Campus	IUB	PJWL	IUPUI	BSU	ISU	USI	IEE	IUK	IUNW	IUSB	IUSE	IUPUFW	PUC	PUNC	Grand Total	% of Two-Year Undergraduate Enrollment in 2000-01
ITSC Reg 01 - Gary	13	22	18	2	16	2	1	1	97	2	0	0	133	67	374	5%
ITSC Reg 02 - South Bend	10	11	3	10	4	0	0	2	0	115	0	23	0	2	180	3%
ITSC Reg 03 - Fort Wayne	11	11	1	19	8	0	0	1	0	2	0	275	0	0	328	5%
ITSC Reg 04 - Lafayette	11	469	32	10	9	3	0	16	1	0	1	8	7	1	568	12%
ITSC Reg 05 - Kokomo	8	41	13	25	20	2	0	124	0	2	0	17	0	1	253	8%
ITSC Reg 06 - Muncie	7	26	21	207	17	4	9	14	1	1	0	10	2	1	320	5%
ITSC Reg 07 - Terre Haute	23	8	13	6	228	15	2	1	1	1	0	2	1	0	301	5%
ITSC Reg 08 - Indianapolis	42	40	566	26	36	12	5	7	1	1	2	2	4	1	745	6%
ITSC Reg 09 - Richmond	2	14	3	21	5	2	90	0	0	0	0	0	0	0	137	7%
ITSC Reg 10 - Columbus	112	26	121	5	20	7	1	0	0	2	3	4	1	0	302	5%
ITSC Reg 11 - Madison	7	18	19	10	4	6	2	0	0	0	12	0	0	0	78	3%
ITSC Reg 12 - Evansville	29	13	10	10	12	376	0	0	0	0	3	0	0	0	453	8%
ITSC Reg 13 - Sellersburg	11	15	4	4	13	10	0	0	0	0	133	1	0	0	191	5%
Vincennes University-Vincennes	151	134	119	106	160	178	11	6	12	54	24	23	14	7	999	9%
Vincennes University-Lawrence	0	2	33	7	1	2	0	0	0	0	0	0	0	0	45	6%
Vincennes University-Jasper	77	59	3	14	29	121	0	0	0	0	60	1	0	1	365	19%
Vincennes University-Aviation Tech	0	4	11	1	0	0	0	0	0	0	0	0	0	0	16	5%
<b>Grand Total</b>	<b>514</b>	<b>913</b>	<b>990</b>	<b>483</b>	<b>582</b>	<b>740</b>	<b>121</b>	<b>172</b>	<b>113</b>	<b>180</b>	<b>238</b>	<b>366</b>	<b>162</b>	<b>81</b>	<b>5655</b>	<b>7%</b>
% of Students Transferring to the Four-Year Institution	9%	16%	18%	9%	10%	13%	2%	3%	2%	3%	4%	6%	3%	1%	100%	

IUB = Indiana University-Bloomington  
PJWL = Purdue University-West Lafayette  
IUPUI = Indiana University Purdue University-Indianapolis  
BSU = Ball State University

ISU = Indiana State University  
USI = University of Southern Indiana  
IEE = Indiana University-East

IUK = Indiana University-Kokomo  
IUNW = Indiana University-Northwest  
IUSB = Indiana University-South Bend

IUSE = Indiana University-Southeast  
IUPUFW = Indiana University Purdue University-Fort Wayne  
PUC = Purdue University-Calumet  
PUNC = Purdue University-North Central

Source: Indiana Commission for Higher Education, Student Information Systems.

Students Attending a Public Two-Year Institution in 2000-01 and Enrolling in a Public Four-Year Institution in 2001-02 (IP-Part-4)																
Two-Year Campus	IUB	PUWL	IUPUI	BSU	ISU	USI	IUE	IUK	IUNW	IUSB	IUSE	IUPUFW	PUC	PUNC	Grand Total	% of Two-Year Undergraduate Enrollment in 2000-01
ITSC Reg 01 - Gary	8	17	12	10	22	3	0	0	85	7	0	0	136	58	358	5%
ITSC Reg 02 - South Bend	10	30	2	18	11	1	0	1	2	161	0	31	1	8	276	4%
ITSC Reg 03 - Fort Wayne	14	19	5	27	11	3	0	3	1	2	0	351	0	1	437	6%
ITSC Reg 04 - Lafayette	9	553	42	14	19	3	1	13	5	5	0	8	9	8	689	12%
ITSC Reg 05 - Kokomo	15	75	9	21	19	6	0	153	0	1	0	11	0	0	310	9%
ITSC Reg 06 - Muncie	8	18	31	179	22	4	19	24	1	2	0	14	2	0	324	5%
ITSC Reg 07 - Terre Haute	13	15	10	7	263	16	3	1	0	5	0	1	1	12	347	6%
ITSC Reg 08 - Indianapolis	35	54	690	46	57	25	3	18	1	1	1	1	2	0	934	6%
ITSC Reg 09 - Richmond	14	18	5	24	5	2	143	0	0	2	0	0	0	1	214	8%
ITSC Reg 10 - Columbus	123	27	146	19	28	11	0	0	4	3	4	0	0	0	365	5%
ITSC Reg 11 - Madison	18	18	18	20	11	13	0	0	0	0	16	0	0	0	114	4%
ITSC Reg 12 - Evansville	41	19	3	9	9	321	0	0	0	0	4	0	0	0	406	6%
ITSC Reg 13 - Sellersburg	7	14	3	4	9	10	0	0	0	1	160	3	0	0	211	5%
Vincennes University-Vincennes	194	131	147	120	134	164	7	15	9	64	25	28	7	10	1055	10%
Vincennes University-Lawrence	0	0	24	1	3	0	0	0	0	0	0	0	0	0	28	5%
Vincennes University-Jasper	94	49	8	30	21	135	0	0	0	0	58	1	0	0	396	22%
Vincennes University-Aviation Tech	1	15	18	0	1	0	0	0	0	0	0	0	0	0	35	10%
<b>Grand Total</b>	<b>604</b>	<b>1072</b>	<b>1173</b>	<b>549</b>	<b>645</b>	<b>717</b>	<b>176</b>	<b>228</b>	<b>108</b>	<b>254</b>	<b>268</b>	<b>449</b>	<b>158</b>	<b>98</b>	<b>6499</b>	<b>7%</b>
% of Students Transferring to the Four-Year Institution	9%	16%	18%	8%	10%	11%	3%	4%	2%	4%	4%	7%	2%	2%	100%	

Students Attending a Public Two-Year Institution in 2001-02 and Enrolling in a Public Four-Year Institution in 2002-03 (IP-Part-4)																
Two-Year Campus	IUB	PUWL	IUPUI	BSU	ISU	USI	IUE	IUK	IUNW	IUSB	IUSE	IUPUFW	PUC	PUNC	Grand Total	% of Two-Year Undergraduate Enrollment in 2000-01
ITSC Reg 01 - Gary	10	19	13	10	33	9	0	1	137	8	0	1	155	93	489	5%
ITSC Reg 02 - South Bend	15	42	5	24	15	4	0	0	0	182	1	28	0	9	325	4%
ITSC Reg 03 - Fort Wayne	12	5	4	21	17	1	0	1	0	0	0	439	0	0	500	6%
ITSC Reg 04 - Lafayette	11	538	55	28	27	8	1	24	7	6	1	11	11	10	738	11%
ITSC Reg 05 - Kokomo	17	64	5	26	22	2	0	159	0	4	0	10	2	2	313	8%
ITSC Reg 06 - Muncie	4	21	45	228	27	6	26	51	1	3	1	16	2	0	431	5%
ITSC Reg 07 - Terre Haute	13	33	21	11	267	7	0	2	0	3	1	0	0	4	362	6%
ITSC Reg 08 - Indianapolis	45	66	780	64	59	18	3	24	2	1	0	0	3	1	1066	6%
ITSC Reg 09 - Richmond	18	21	7	30	10	6	138	1	0	0	1	0	0	0	232	8%
ITSC Reg 10 - Columbus	13	32	124	4	15	6	0	0	0	0	0	0	0	0	194	6%
ITSC Reg 11 - Madison	11	25	23	19	19	16	5	0	0	1	29	0	0	0	148	5%
ITSC Reg 12 - Evansville	34	20	4	16	15	482	0	0	1	0	2	0	0	1	575	7%
ITSC Reg 13 - Sellersburg	27	14	2	7	13	9	0	0	0	0	160	0	0	0	232	5%
ITSC Reg 14 - Bloomington	134	4	28	0	25	6	0	0	3	3	1	2	1	2	209	4%
Vincennes University-Vincennes	178	107	129	115	130	186	12	2	17	20	28	19	8	8	959	10%
Vincennes University-Lawrence	0	1	22	1	0	0	0	0	0	0	0	0	0	0	24	15%
Vincennes University-Jasper	100	40	12	21	24	118	0	0	0	0	35	1	0	0	351	19%
Vincennes University-Aviation Tech	1	19	21	0	0	1	0	0	0	0	0	0	0	0	42	12%
<b>Grand Total</b>	<b>643</b>	<b>1071</b>	<b>1300</b>	<b>625</b>	<b>718</b>	<b>885</b>	<b>185</b>	<b>265</b>	<b>168</b>	<b>231</b>	<b>260</b>	<b>527</b>	<b>182</b>	<b>130</b>	<b>7190</b>	<b>7%</b>
% of Students Transferring to the Four-Year Institution	9%	15%	18%	9%	10%	12%	3%	4%	2%	3%	4%	7%	3%	2%	100%	

IUB = Indiana University-Bloomington  
 PUWL = Purdue University-West Lafayette  
 IUPUI = Indiana University Purdue University-Indianapolis  
 BSU = Ball State University  
 ISU = Indiana State University  
 USI = University of Southern Indiana  
 IUE = Indiana University-East  
 IUK = Indiana University-Kokomo  
 IUNW = Indiana University-Northwest  
 IUSB = Indiana University-South Bend  
 IUSE = Indiana University-Southeast  
 IUPUFW = Indiana University Purdue University-Fort Wayne  
 PUC = Purdue University-Calumet  
 PUNC = Purdue University-North Central

Source: Indiana Commission for Higher Education, Student Information Systems.

**Participation Indicator 5: *Number of 21st Century Scholars Enrolled for Credit. (IP-Part-5)***

Calculation: *Total annual unduplicated number of students receiving 21<sup>st</sup> Century Scholar tuition assistance from SSACI.*

The Twenty-first Century Scholars Program began in 1990 as Indiana's way of raising the educational aspirations of low and moderate-income families. The program aims to ensure that all Indiana families can afford a college education for their children. Income-eligible 8th-graders who enroll in the program and fulfill a pledge of good citizenship to the state are guaranteed the cost of four years of college tuition at any participating college or university in Indiana. If the student attends a private institution, the state will award an amount comparable to that of a public institution. If the student attends a participating proprietary school, the state will award a tuition scholarship equal to that of Ivy Tech State College. As part of the program, a host of support services exist at the secondary level for both the student and the family to ensure success. A basic level of support services to the student is mandated at the postsecondary level. The project would expand the support services provided to 21<sup>st</sup> Century Scholars at the postsecondary level as a means to increase first-year persistence rates and ultimately graduation rates. Individual grants would be provided to colleges participating in the Scholars program with a specific requirement of reporting back the program's impact on first-year retention.

Number of 21st Century Scholars Enrolled for Credit (IP-Part-5)						
	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
Indiana University - Bloomington*	-	-	-	828	933	1,041
Purdue University - West Lafayette**	535	-	748	810	874	983
IUPUI*	-	-	-	845	897	1,008
Ball State University	486	431	454	657	745	820
Indiana State University	219	342	405	462	526	569
University of Southern Indiana	271	348	357	418	451	497
Indiana University - East*	-	-	-	108	118	133
Indiana University - Kokomo*	-	-	-	88	100	121
Indiana University - Northwest*	-	-	-	246	289	340
Indiana University - South Bend*	-	-	-	259	293	326
Indiana University - Southeast*	-	-	-	252	274	295
IUPU-Fort Wayne**	135	-	143	192	210	251
PU-Calumet**	163	-	190	203	266	267
PU-North Central**	47	-	59	74	76	68
Vincennes University-Aviation Tech	-	4	4	3	6	4
Vincennes University-Jasper	-	20	19	24	24	26
Vincennes University-Lawrence	-	4	3	0	1	1
Vincennes University-Vincennes	223	233	228	295	331	283
<i>Vincennes University Total</i>	223	261	254	322	362	314
ITSC Reg 01 - Gary	81	106	55	110	109	82
ITSC Reg 02 - South Bend	31	28	70	40	60	39
ITSC Reg 03 - Fort Wayne	35	38	30	41	50	36
ITSC Reg 04 - Lafayette	25	27	25	55	62	99
ITSC Reg 05 - Kokomo	10	18	13	15	21	12
ITSC Reg 06 - Muncie	81	67	54	102	121	86
ITSC Reg 07 - Terre Haute	20	30	19	46	49	36
ITSC Reg 08 - Indianapolis	56	53	67	112	172	99
ITSC Reg 09 - Richmond	18	15	12	19	22	14
ITSC Reg 10 - Columbus***	31	20	25	17	23	16
ITSC Reg 11 - Madison	11	9	11	20	34	21
ITSC Reg 12 - Evansville	68	62	52	69	105	69
ITSC Reg 13 - Sellersburg	39	40	25	26	51	102
ITSC Reg 14 - Bloomington***	-	-	-	35	69	39
<i>Ivy Tech State College Total</i>	506	513	458	707	948	750
<b>Grand Total</b>	2,585	1,895	3,068	6,471	7,362	7,783

Notes:

\* For 1998-99 to 2000-01, Indiana University did not report enrollment data by 21st Century Scholars. Data will be updated in a future reporting cycle.

\*\* For 1999-00, Purdue University did not report enrollment data by 21st Century Scholars. Data will be updated in a future reporting cycle.

\*\*\* Prior to 2001-02, ITSC Region 14 was part of ITSC Region 10.

Source: Indiana Commission for Higher Education, Student Information Systems.

**Participation Indicator 6: Number of Resident (Hoosier) Students Enrolled for Credit – Graduate. (IP-Part-6)**

*Calculation: Total annual resident headcount of all students of the reporting year.*

<b>Number of Resident (Hoosier) Students Enrolled for Credit - Graduate (IP-Part-6)</b>							
	<b>1998-99</b>	<b>1999-00</b>	<b>2000-01</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>Five-Year Change</b>
	<u>Headcount</u>	<u>Headcount</u>	<u>Headcount</u>	<u>Headcount</u>	<u>Headcount</u>	<u>Headcount</u>	<u>Percent</u>
Indiana University - Bloomington	3,651	3,624	3,834	3,606	3,968	3,931	7.7
Pudue University - West Lafayet	3,399	3,457	3,365	3,215	3,648	3,347	-1.5
IUPUI	8,920	9,032	9,187	9,409	10,090	9,966	11.7
Ball State University	3,733	3,872	3,972	4,291	4,308	4,135	10.8
Indiana State University	1,981	2,028	1,911	1,741	1,833	1,826	-7.8
University of Southern Indiana	703	643	637	797	853	964	37.1
Indiana University - East	82	95	157	136	123	154	87.8
Indiana University - Kokomo	612	527	497	400	409	408	-33.3
Indiana University - Northwest	967	963	1,007	1,102	1,075	1,155	19.4
Indiana University - South Bend	2,404	2,304	2,255	2,194	2,108	1,975	-17.8
Indiana University - Southeast	1,038	1,076	1,309	1,508	1,478	1,462	40.8
IUPU-Fort Wayne	1,366	1,417	1,303	1,330	1,464	1,358	-0.6
Purdue University - Calumet	1,394	1,400	1,234	1,281	1,271	1,213	-13.0
Purdue University - North Centre	107	94	67	56	60	41	-61.7
<b>Total</b>	<b>30,357</b>	<b>30,532</b>	<b>30,735</b>	<b>31,066</b>	<b>32,688</b>	<b>31,935</b>	<b>5.2</b>

Source: Indiana Commission for Higher Education, Student Information Systems.



**Participation Descriptor 1: Total Resident Enrollment (FTE and HCT). (ID-Part-1)**

Calculation: 30 credit hour undergraduate FTE; 24 credit hour graduate and professional FTE; unknown residency classified as nonresident.

		1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	Five-Year Change	
								Number	Percent
Indiana University - Bloomington	Headcount	27,305	27,375	27,706	27,847	28,474	27,400	95	0.3%
	FTE	21,924	22,097	22,375	22,752	22,972	22,632	708	3.2%
Purdue University - West Lafayette	Headcount	29,614	29,652	29,322	28,377	27,859	26,942	(2,672)	-9.0%
	FTE	24,537	24,635	24,431	24,255	23,687	23,360	(1,177)	-4.8%
IUPUI	Headcount	37,005	36,530	36,598	37,075	38,107	37,638	633	1.7%
	FTE	20,478	20,400	20,663	21,108	22,105	22,716	2,238	10.9%
Ball State University	Headcount	21,144	20,770	21,080	21,549	22,111	22,416	1,272	6.0%
	FTE	15,866	15,806	16,243	16,740	17,616	18,105	2,239	14.1%
Indiana State University	Headcount	13,446	13,446	13,648	13,559	13,869	13,312	(134)	-1.0%
	FTE	8,675	8,559	8,733	8,951	9,244	9,033	358	4.1%
University of Southern Indiana	Headcount	9,933	10,182	10,329	10,564	10,824	10,959	1,026	10.3%
	FTE	6,482	6,800	6,958	7,187	7,461	7,719	1,237	19.1%
Indiana University - East	Headcount	3,208	3,241	3,352	3,567	3,413	3,556	348	10.8%
	FTE	1,420	1,407	1,468	1,643	1,693	1,741	321	22.6%
Indiana University - Kokomo	Headcount	4,394	4,135	4,143	4,128	4,114	4,218	(176)	-4.0%
	FTE	1,751	1,713	1,749	1,810	1,883	2,026	275	15.7%
Indiana University - Northwest	Headcount	6,885	6,776	6,717	6,828	7,280	7,383	498	7.2%
	FTE	3,412	3,371	3,253	3,315	3,619	3,726	314	9.2%
Indiana University - South Bend	Headcount	10,308	9,982	10,059	10,058	10,134	10,012	(296)	-2.9%
	FTE	4,526	4,422	4,520	4,760	4,946	4,970	444	9.8%
Indiana University - Southeast	Headcount	8,188	8,432	8,784	8,960	9,102	8,669	481	5.9%
	FTE	4,005	4,121	4,336	4,550	4,725	4,582	577	14.4%
IUPU-Fort Wayne	Headcount	13,449	13,448	13,240	14,194	14,643	14,751	1,302	9.7%
	FTE	6,688	6,701	6,816	7,477	7,866	8,077	1,389	20.8%
Purdue University - Calumet	Headcount	11,278	11,152	10,774	10,928	10,678	10,716	(562)	-5.0%
	FTE	5,652	5,690	5,637	5,738	5,735	5,842	190	3.4%
Purdue University - North Central	Headcount	4,464	4,360	4,312	4,382	4,569	4,343	(121)	-2.7%
	FTE	2,136	2,146	2,249	2,347	2,491	2,433	297	13.9%
Vincennes University	Headcount	11,255	12,784	12,556	11,292	12,097	12,566	1,311	11.6%
	FTE	5,858	6,313	5,872	5,938	6,371	6,444	586	10.0%
Ivy Tech State College	Headcount	68,000	70,947	81,631	92,903	96,731	101,536	33,536	49.3%
	FTE	23,379	24,950	28,089	33,386	37,448	40,523	17,144	73.3%
<b>Grand Total</b>	<b>Headcount</b>	<b>279,876</b>	<b>283,212</b>	<b>294,251</b>	<b>306,211</b>	<b>314,005</b>	<b>316,417</b>	<b>36,541</b>	<b>13.1%</b>
	<b>FTE</b>	<b>156,789</b>	<b>159,131</b>	<b>163,392</b>	<b>171,957</b>	<b>179,862</b>	<b>183,929</b>	<b>27,140</b>	<b>17.3%</b>

Source: Indiana Commission for Higher Education, Student Information Systems.

**Participation Descriptor 2: Total Enrollment (FTE and HCT). (ID-Part-2)**

Calculation: 30 credit hour undergraduate FTE; 24 credit hour graduate and professional FTE; unknown residency classified as nonresident.

		1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	Five-Year Change	
								Number	Percent
Indiana University - Bloomington	Headcount	43,709	43,976	45,006	45,433	46,530	45,955	2,246	5.1%
	FTE	34,328	34,833	35,665	36,726	37,600	37,901	3,573	10.4%
Purdue University - West Lafayette	Headcount	43,697	44,587	44,960	44,820	45,081	44,541	844	1.9%
	FTE	37,434	38,219	38,662	39,303	39,504	39,611	2,177	5.8%
IUPUI	Headcount	38,904	38,722	38,779	39,692	40,954	40,709	1,805	4.6%
	FTE	21,748	21,707	22,008	22,700	23,861	24,621	2,873	13.2%
Ball State University	Headcount	23,571	23,052	23,375	24,049	24,728	24,999	1,428	6.1%
	FTE	17,657	17,596	18,103	18,653	19,667	20,120	2,463	13.9%
Indiana State University	Headcount	15,076	15,436	15,813	15,857	16,333	15,670	594	3.9%
	FTE	9,704	9,857	10,044	10,376	10,703	10,453	749	7.7%
University of Southern Indiana	Headcount	10,360	10,702	10,951	11,296	11,653	11,788	1,428	13.8%
	FTE	6,796	7,188	7,414	7,729	8,049	8,311	1,515	22.3%
Indiana University - East	Headcount	3,350	3,402	3,487	3,608	3,470	3,621	271	8.1%
	FTE	1,483	1,472	1,516	1,653	1,712	1,765	282	19.0%
Indiana University - Kokomo	Headcount	4,656	4,200	4,192	4,173	4,152	4,254	(402)	-8.6%
	FTE	1,827	1,729	1,764	1,824	1,897	2,037	210	11.5%
Indiana University - Northwest	Headcount	6,981	6,876	6,800	6,906	7,379	7,472	491	7.0%
	FTE	3,447	3,414	3,284	3,351	3,661	3,766	319	9.3%
Indiana University - South Bend	Headcount	10,959	10,600	10,640	10,664	10,750	10,570	(389)	-3.5%
	FTE	4,845	4,741	4,822	5,074	5,268	5,271	426	8.8%
Indiana University - Southeast	Headcount	8,325	8,493	8,869	9,066	9,231	8,802	477	5.7%
	FTE	4,034	4,148	4,375	4,599	4,790	4,654	620	15.4%
IUPU-Fort Wayne	Headcount	13,979	13,965	13,771	14,652	15,237	15,293	1,314	9.4%
	FTE	6,956	6,997	7,111	7,754	8,246	8,397	1,441	20.7%
Purdue University - Calumet	Headcount	12,216	12,074	11,656	11,799	11,570	11,668	(548)	-4.5%
	FTE	6,150	6,163	6,095	6,184	6,207	6,342	192	3.1%
Purdue University - North Central	Headcount	4,487	4,381	4,340	4,412	4,601	4,397	(90)	-2.0%
	FTE	2,148	2,157	2,258	2,363	2,502	2,455	307	14.3%
Vincennes University	Headcount	12,058	13,657	13,431	12,121	13,325	14,549	2,491	20.7%
	FTE	6,290	6,806	6,325	6,373	6,969	7,316	1,026	16.3%
Ivy Tech State College	Headcount	68,536	71,487	82,263	93,593	97,475	102,348	33,812	49.3%
	FTE	23,623	25,198	28,356	33,677	37,743	40,833	17,210	72.9%
<b>Grand Total</b>	<b>Headcount</b>	<b>320,864</b>	<b>325,610</b>	<b>338,333</b>	<b>352,141</b>	<b>362,469</b>	<b>366,636</b>	<b>45,772</b>	<b>14.3%</b>
	<b>FTE</b>	<b>188,470</b>	<b>192,225</b>	<b>197,802</b>	<b>208,339</b>	<b>218,379</b>	<b>223,853</b>	<b>35,383</b>	<b>18.8%</b>

Source: Indiana Commission for Higher Education, Student Information Systems.

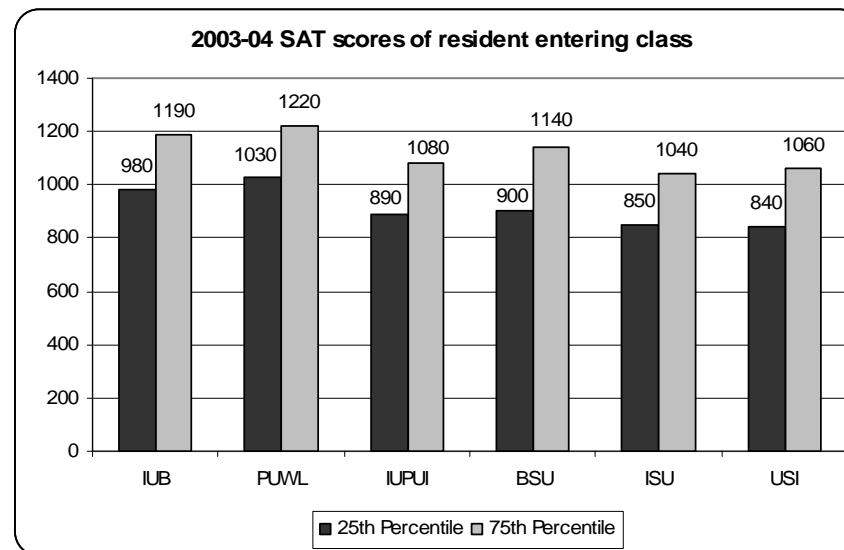
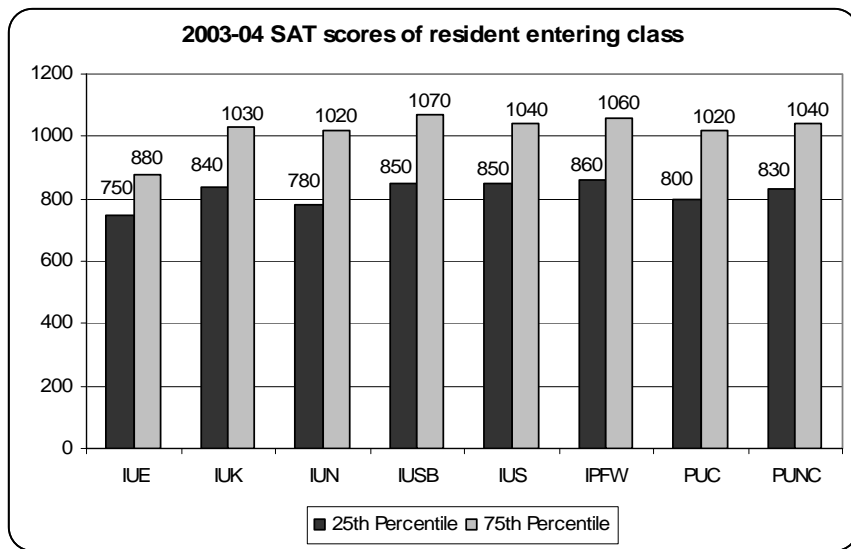


## SECTION B: PREPARATION

### Preparation Indicator 1: *SAT scores of resident and nonresident entering class. (IP-Prep-1)*

Calculation: Report the 25th and 75th percentiles of SAT scores of entering resident students and nonresident students. Submissions should correspond to IPEDS institutional characteristics submissions.

One particular measure that serves as a primary qualification for students entering Indiana's public colleges and universities is the SAT. Each year, the SAT is administered to more than one million college-bound high school juniors and seniors across the nation. Colleges and universities routinely request SAT scores on application forms. For the most part, the SAT is the college admission test of choice in Indiana.



Over the past decade, Indiana has experienced increases in participation and improvement in scores on the SAT. Approximately 64% of Indiana's high school class of 2004 took the SAT compared to a participation level of 54% in 1990. The average SAT score for Indiana's class of 2004 was 1007, compared to the national average of 1026. Since 1990, Indiana test-takers have increased their scores by 35 points, outpacing national gains of 25 during the same period.

**SAT of Entering Class (Resident Students) by Percentile (IP-Prep-1)**

	1999-00		2000-01		2001-02		2002-03		2003-04		Four-Year Change	
	<u>25th</u>	<u>75th</u>	<u>25th</u>	<u>75th</u>	<u>25th</u>	<u>75th</u>	<u>25th</u>	<u>75th</u>	<u>25th</u>	<u>75th</u>	<u>25th</u>	<u>75th</u>
Indiana University - Bloomington	980	1190	970	1180	970	1180	970	1190	980	1190	0	0
Purdue University - West Lafayette	980	1200	1010	1200	1010	1210	1020	1220	1030	1220	50	20
IUPUI	840	1050	850	1050	860	1060	890	1080	890	1080	50	30
Ball State University	880	1130	900	1130	900	1130	900	1130	900	1140	20	10
Indiana State University	840	1040	840	1040	830	1030	840	1030	850	1040	10	0
University of Southern Indiana	830	1040	850	1060	840	1050	840	1040	840	1060	10	20
Indiana University - East	800	1020	830	990	790	1010	810	1020	750	980	-50	-40
Indiana University - Kokomo	830	1030	850	1040	840	1030	830	1040	840	1030	10	0
Indiana University - Northwest	790	1000	780	1000	760	990	800	1000	780	1020	-10	20
Indiana University - South Bend	860	1070	860	1070	850	1070	860	1050	850	1070	-10	0
Indiana University - Southeast	850	1030	830	1030	850	1040	850	1030	850	1040	0	10
IUPU - Ft. Wayne	910	1140	860	1080	850	1085	850	1090	860	1060	-50	-80
Purdue University - Calumet	780	1010	810	1020	800	1020	810	1010	800	1020	20	10
Purdue University - North Central	820	1020	830	1040	820	1015	840	1040	830	1040	10	20

**SAT of Entering Class (Non-Resident Students) by Percentile (IP-Prep-1)**

	1999-00		2000-01		2001-02		2002-03		2003-04		Four-Year Change	
	<u>25th</u>	<u>75th</u>	<u>25th</u>	<u>75th</u>	<u>25th</u>	<u>75th</u>	<u>25th</u>	<u>75th</u>	<u>25th</u>	<u>75th</u>	<u>25th</u>	<u>75th</u>
Indiana University - Bloomington	1050	1240	1050	1240	1050	1240	1060	1250	1070	1260	20	20
Purdue University - West Lafayette	1075	1270	1090	1280	1100	1280	1110	1300	1110	1300	35	30
IUPUI	920	-	-	1140	990	1260	810	1200	960	1260	40	-
Ball State University	960	1200	980	1260	980	1260	940	1220	960	1200	0	0
Indiana State University	860	1030	900	1012	875	1115	862	1067	848	1082	-12	52
University of Southern Indiana	920	1000	920	1060	**	**	810	1120	**	**	-	-
Indiana University - East	**	**	**	**	**	**	**	**	**	**	-	-
Indiana University - Kokomo	**	**	**	**	**	**	**	**	**	**	-	-
Indiana University - Northwest	**	**	**	**	**	**	**	**	**	**	-	-
Indiana University - South Bend	**	**	**	**	**	**	**	**	**	**	-	-
Indiana University - Southeast	850	1130	820	1030	900	1060	-	1040	770	1020	-80	-110
IUPU - Ft. Wayne	1180	1210	910	1160	900	1170	920	1170	890	1180	-290	-30
Purdue University - Calumet	840	1060	760	950	810	1070	860	1140	820	1000	-20	-60
Purdue University - North Central	**	**	**	**	**	**	**	**	**	**	-	-

Note: SAT not required at Ivy Tech State College and Vincennes University; open enrollment institutions.

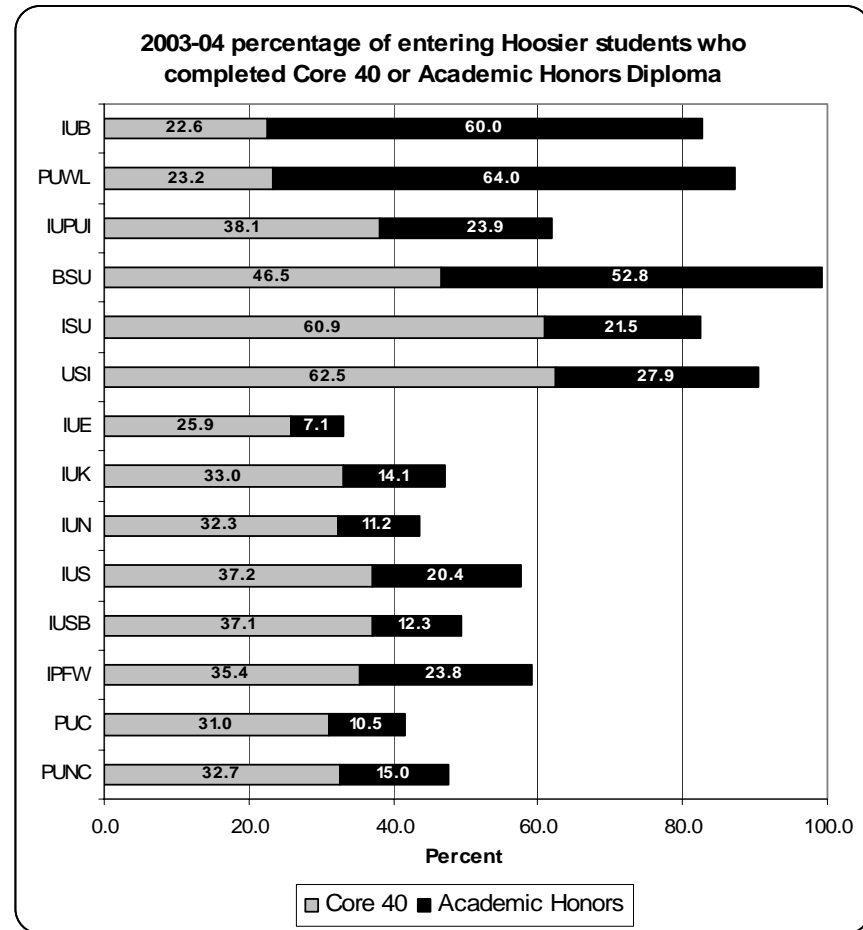
Source: Indiana's public postsecondary institutions.

**Preparation Indicator 2: Percentage of Hoosier students who completed Core 40 or Academic Honors Diploma. (IP-Prep-2)**

*Calculation:* Divide the number of entering Core 40 graduates who graduated from high school within the last two years by all entering Hoosier undergraduates who graduated from an Indiana high school in the two most recent years. Divide the number of entering Academic Honors Diploma recipients who graduated from an Indiana high school within the last two years by all entering Hoosier undergraduates who graduated from an Indiana high school in the two most recent years. Do not include Academic Honors students in the count of Core 40 students.

Research has revealed that a rigorous academic curriculum is the single most significant factor in determining a student's success in college. In fact, research indicates that rigorous course-taking in high school can overcome a variety of determining factors and socio-economic circumstances, including poverty and level of parental education.

A significant step forward in raising academic expectations in Indiana occurred in 1994 when representatives from K-12, business, and higher education joined forces to support the Core 40 curriculum. Since its implementation, the number of students completing Core 40 has steadily increased, with 65 percent of the Indiana high school class of 2004 earning a Core 40 or Academic Honors diploma.



<b>Percentage of Entering Hoosier Students who Completed Core 40 or an Academic Honors Diploma (IP-Prep-2)</b>						
	<b>1999-00</b>	<b>2000-01</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>Two-Year Change</b>
Indiana University - Bloomington	-	-	66.5	83.2	82.6	16.1
Purdue University - West Lafayette	-	-	85.7	87.0	87.2	1.5
IUPUI	-	-	58.0	60.3	62.0	4.0
Ball State University	91.8	96.5	98.0	98.9	99.3	1.3
Indiana State University	59.0	70.6	75.1	81.1	82.4	7.3
University of Southern Indiana	-	82.0	86.5	87.1	90.4	3.9
Indiana University - East	-	-	25.5	29.6	33.0	7.5
Indiana University - Kokomo	-	-	47.7	55.2	47.1	-0.6
Indiana University - Northwest	-	-	37.3	34.6	43.5	6.2
Indiana University - South Bend	-	-	44.6	46.0	49.4	4.8
Indiana University - Southeast	-	-	53.4	57.5	57.6	4.2
IUPU - Ft. Wayne	-	-	60.1	53.2	59.2	-0.9
Purdue University - Calumet	-	-	40.8	43.9	41.5	0.7
Purdue University - North Central	-	-	37.8	51.0	47.7	9.9

<b>Percentage of Entering Hoosier Students who Completed an Academic Honors Diploma (IP-Prep-2)</b>						
	<b>1999-00</b>	<b>2000-01</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>Two-Year Change</b>
Indiana University - Bloomington	-	-	37.0	56.3	60.0	23.0
Purdue University - West Lafayette	-	-	58.7	63.4	64.0	5.3
IUPUI	-	-	15.7	20.3	23.9	8.2
Ball State University	56.1	59.1	54.8	55.6	52.8	-2.0
Indiana State University	13.8	18.1	20.5	20.0	21.5	1.0
University of Southern Indiana	-	24.8	26.5	25.7	27.9	1.4
Indiana University - East	-	-	5.5	6.2	7.1	1.6
Indiana University - Kokomo	-	-	15.3	17.8	14.1	-1.2
Indiana University - Northwest	-	-	8.0	8.9	11.2	3.2
Indiana University - South Bend	-	-	10.9	10.9	12.3	1.4
Indiana University - Southeast	-	-	19.2	19.1	20.4	1.2
IUPU - Ft. Wayne	-	-	25.8	20.9	23.8	-2.0
Purdue University - Calumet	-	-	11.1	8.9	10.5	-0.6
Purdue University - North Central	-	-	8.5	14.4	15.0	6.6

Note: Core 40 and Academic Honors records not required for Ivy Tech State College and Vincennes University; open enrollment institutions.

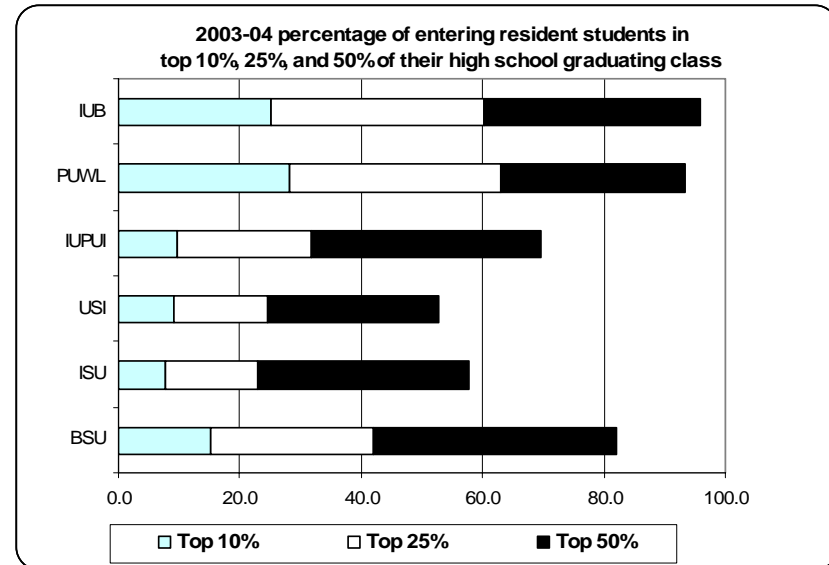
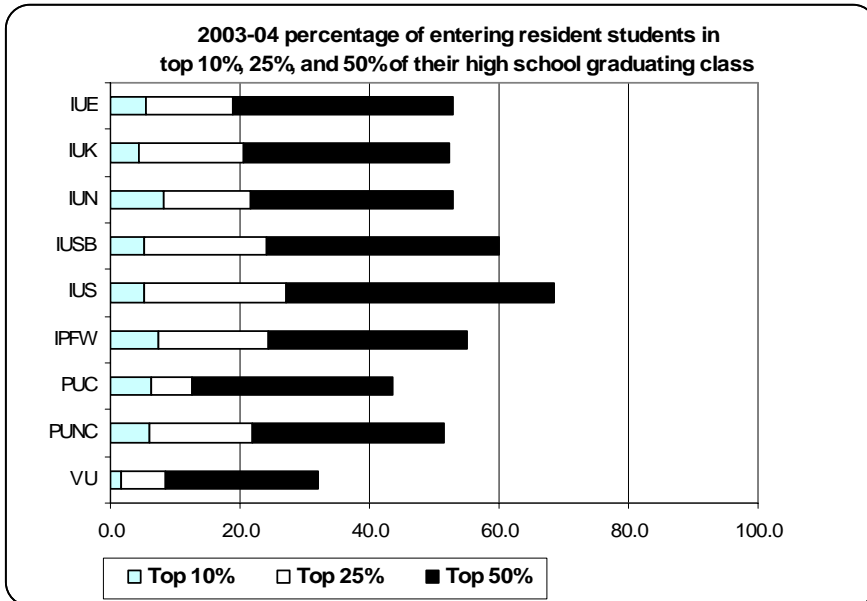
\* For 1999-00 and 2000-01, Indiana University and Purdue University did not report enrollment data by Core 40 or Honors diploma. Data will be updated in a future reporting cycle.

Source: Indiana's public postsecondary institutions.

**Preparation Indicator 3: Percentage of entering students in top 10%, 25%, and 50% of their high school class. (IP-Prep-3)**

Calculation: Number and percentage of entering students in top 10%, 25%, and 50% of their high school class – resident (Hoosier) and nonresident. Include only fall-entry students.

In addition to high school curriculum, standardized test scores and other predictive measures, colleges and universities also utilize high school class ranking in admission decisions. Generally highly selective institutions will have larger percentages of students graduating in the top 10 percent and top 25 percent of their high school class when compared to less selective and open admission institutions.





Percentage of Entering Resident Students in Top 10%, 25%, 50% of Their Graduating Class (IP-Prep-3)																		
	1999-00			2000-01			2001-02			2002-03			2003-04			Four-Year Change		
	Top 10%	Top 25%	Top 50%	Top 10%	Top 25%	Top 50%	Top 10%	Top 25%	Top 50%	Top 10%	Top 25%	Top 50%	Top 10%	Top 25%	Top 50%	Top 10%	Top 25%	Top 50%
Indiana University - Bloomington	24.9	59.0	94.0	23.3	56.0	92.3	23.4	55.7	91.4	22.6	57.4	93.6	25.2	60.3	95.8	0.3	1.3	1.8
Purdue University - West Lafayette	26.1	58.1	91.2	26.9	61.9	92.9	28.5	63.8	94.5	29.2	64.6	95.0	28.3	63.0	93.5	2.2	4.9	2.3
IUPUI	6.7	22.1	51.5	6.7	23.5	55.8	8.0	26.9	62.2	8.5	28.9	65.7	9.8	31.8	69.6	3.1	9.7	18.1
Ball State University	14.5	41.1	78.9	14.5	43.1	81.0	15.0	42.7	80.5	14.7	42.8	80.3	15.3	42.0	82.1	0.8	0.9	3.2
Indiana State University	8.4	26.0	60.9	8.7	24.5	62.3	7.9	23.7	55.9	7.2	23.5	57.9	7.8	23.0	57.7	-0.6	-3.0	-3.2
University of Southern Indiana	8.4	24.3	56.1	8.1	24.4	53.3	8.8	24.3	54.0	7.2	23.2	52.5	9.1	24.5	52.7	0.7	0.2	-3.4
Indiana University - East	4.7	16.5	45.5	4.9	19.0	48.2	2.0	15.1	44.4	2.9	16.5	53.5	5.4	18.8	53.0	0.7	2.3	7.5
Indiana University - Kokomo	5.5	23.9	57.5	5.8	20.6	56.5	5.0	22.8	54.8	3.8	21.8	58.5	4.4	20.5	52.2	-1.1	-3.4	-5.3
Indiana University - Northwest	8.0	24.0	55.5	7.3	23.8	53.7	7.3	21.6	50.0	7.8	19.7	51.2	8.1	21.7	52.8	0.1	-2.3	-2.7
Indiana University - South Bend	6.4	22.6	58.5	7.7	22.5	57.2	6.9	21.7	56.7	4.6	20.9	58.8	5.1	24.0	60.0	-1.3	1.4	1.5
Indiana University - Southeast	11.1	31.4	60.7	7.4	23.7	57.8	8.0	29.0	61.6	8.4	26.9	60.2	5.1	27.2	68.6	-6.0	-4.2	7.9
IUPUI - Ft. Wayne	6.5	22.0	52.8	6.8	24.0	56.5	6.9	22.4	53.9	6.6	23.0	56.1	7.5	24.3	55.2	1.0	2.3	2.4
Purdue University - Calumet	6.3	20.8	51.5	5.8	19.8	48.5	6.0	19.7	47.3	6.0	18.7	45.8	6.3	12.6	43.5	0.0	-8.2	-8.0
Purdue University - North Central	4.9	16.4	47.9	3.9	17.0	46.8	2.2	15.6	43.3	4.5	16.9	49.0	5.9	21.9	51.4	1.0	5.5	3.5
Vincennes University	1.5	8.2	30.7	2.4	9.3	32.5	1.7	9.0	31.7	1.4	8.9	29.5	1.7	8.4	32.1	0.2	0.2	1.4

Percentage of Entering Nonresident Students in Top 10%, 25%, 50% of Their Graduating Class (IP-Prep-3)																		
	1999-00			2000-01			2001-02			2002-03			2003-04			Four-Year Change		
	Top 10%	Top 25%	Top 50%	Top 10%	Top 25%	Top 50%	Top 10%	Top 25%	Top 50%	Top 10%	Top 25%	Top 50%	Top 10%	Top 25%	Top 50%	Top 10%	Top 25%	Top 50%
Indiana University - Bloomington	16.9	45.2	91.0	15.4	44.9	88.5	17.3	43.5	87.1	16.4	43.4	91.4	17.7	48.4	93.7	0.8	3.2	2.7
Purdue University - West Lafayette	24.6	54.9	89.1	23.0	55.9	93.3	22.2	55.5	92.5	25.2	57.7	89.7	24.7	55.0	88.1	0.1	0.1	-1.0
IUPUI	20.0	42.5	75.0	25.0	55.6	86.1	20.8	47.9	77.1	25.7	42.9	74.3	25.0	45.0	75.0	5.0	2.5	0.0
Ball State University	19.8	43.2	79.4	27.0	52.8	83.3	26.5	50.0	80.9	23.5	49.0	81.3	24.8	53.9	79.5	5.0	10.7	0.1
Indiana State University	10.2	25.5	58.4	13.5	39.0	64.5	8.6	29.5	64.7	8.9	28.1	66.4	14.4	33.3	67.3	4.2	7.8	8.9
University of Southern Indiana	11.7	40.4	73.4	8.7	37.9	71.8	12.2	40.8	70.4	14.7	34.1	67.4	13.0	33.0	64.0	1.3	-7.4	-9.4
Indiana University - East*	0.0	12.5	75.0	0.0	12.5	75.0	9.1	27.3	63.6	7.4	40.7	74.1	11.1	40.7	77.8	11.1	28.2	2.8
Indiana University - Kokomo*	0.0	100.0	100.0	0.0	66.7	66.7	0.0	66.7	66.7	0.0	0.0	25.0	0.0	0.0	50.0	0.0	-100.0	-50.0
Indiana University - Northwest*	0.0	0.0	14.3	0.0	16.7	50.0	20.0	20.0	50.0	14.3	14.3	57.1	0.0	12.5	37.5	0.0	12.5	23.2
Indiana University - South Bend*	9.1	18.2	63.6	33.3	50.0	83.3	12.5	12.5	62.5	0.0	12.5	37.5	11.1	22.2	44.4	2.0	4.0	-19.2
Indiana University - Southeast*	9.1	21.2	45.5	5.8	24.6	52.2	0.0	12.8	57.4	7.6	15.2	47.0	2.1	8.5	51.1	-7.0	-12.7	5.6
IUPUI - Ft. Wayne*	14.7	38.2	58.8	10.9	23.9	50.0	6.1	12.1	54.6	17.4	43.5	87.0	16.7	40.0	60.0	2.0	1.8	1.2
Purdue University - Calumet*	11.6	31.9	71.0	6.6	19.7	44.3	6.5	21.7	52.2	5.4	27.0	55.4	6.3	27.5	51.3	-5.3	-4.4	-19.8
Purdue University - North Central*	0.0	50.0	50.0	0.0	0.0	0.0	0.0	50.0	100.0	0.0	50.0	50.0	0.0	0.0	100.0	0.0	-50.0	50.0
Vincennes University	4.4	16.7	34.4	1.7	20.3	50.9	4.8	17.5	49.2	5.1	23.1	42.3	4.9	12.2	47.6	0.5	-4.5	13.2

Note:

\* Numbers at the regional campuses of Indiana University and Purdue University may be affected by small numbers of entering nonresident students.

Source: Indiana's public postsecondary institutions.

**Preparation Indicator 4: *Number of students earning dual enrollment credit while enrolled in high school.***  
***(IP-Prep-4)***

Calculation: *Report the number (headcount) of enrolled students who are concurrently enrolled in high school; i.e., who are earning credit from your institution while enrolled in high school.*

Dual credit courses are defined as courses that are taken by high school students and that can satisfy requirements for earning a high school diploma as well as a college degree. Indiana has encouraged and financially supported the offering of rigorous dual credit courses as an opportunity for encouraging students to pursue higher education and get a “jump start” on a college degree.

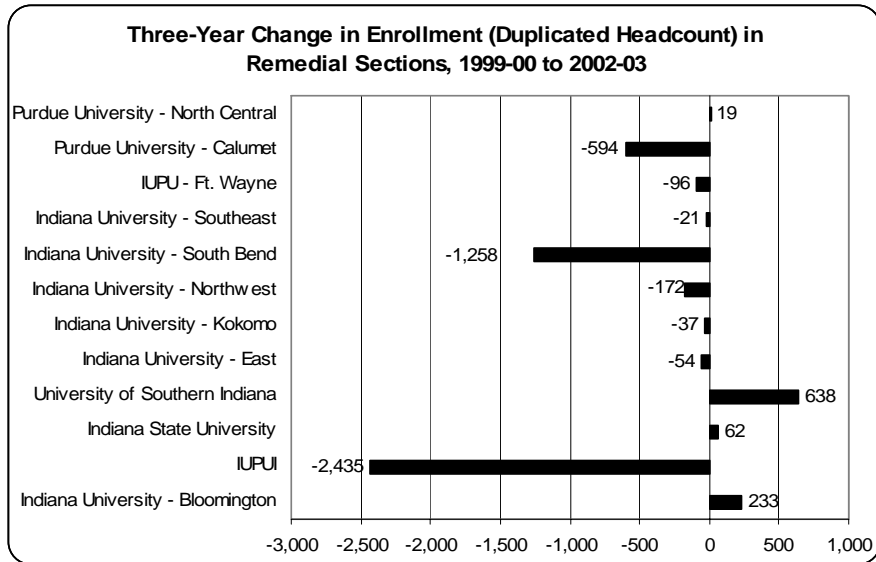
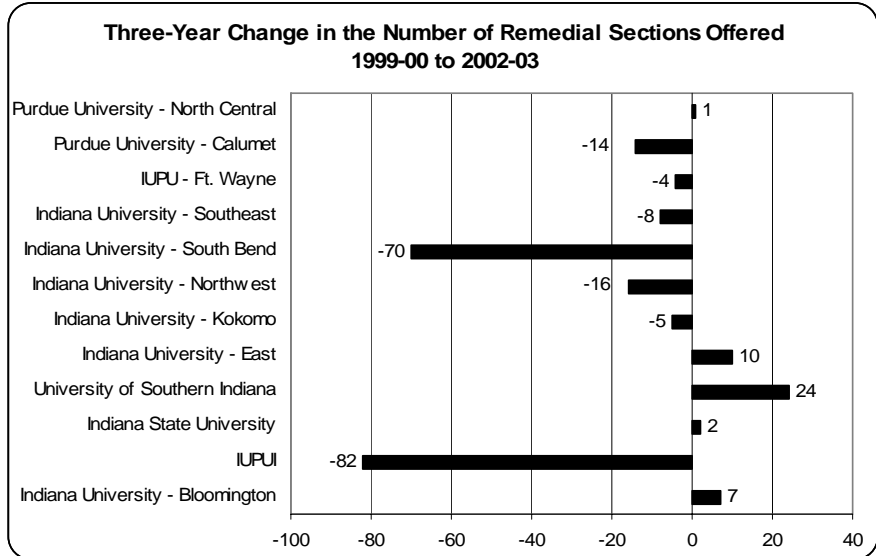
Number of Entering Students Earning Dual Enrollment Credit (IP-Prep-4)							
	1999-00	2000-01	2001-02	2002-03	2003-04	Four-Year Change	
						Number	Percent
Indiana University - Bloomington	443	478	458	207	157	-286	-64.6
Purdue University - West Lafayette	-	-	-	52	45	-	-
IUPUI	229	248	247	265	186	-43	-18.8
Ball State University	71	59	77	100	110	39	54.9
Indiana State University	204	193	317	257	255	51	25.0
University of Southern Indiana	189	206	169	217	136	-53	-28.0
Indiana University - East	96	104	79	81	158	62	64.6
Indiana University - Kokomo	87	74	58	66	62	-25	-28.7
Indiana University - Northwest	155	313	423	445	344	189	121.9
Indiana University - South Bend	537	701	626	606	327	-210	-39.1
Indiana University - Southeast	194	218	197	184	109	-85	-43.8
IUPU - Ft. Wayne	114	106	163	173	217	103	90.4
Purdue University - Calumet	-	-	-	-	-	-	-
Purdue University - North Central	-	-	-	-	-	-	-
Vincennes University	-	-	-	1,034	1,144	-	-
Ivy Tech State College	2,724	4,489	5,691	6,695	7,695	4,971	182.5

Source: Indiana's public postsecondary institutions.

**Preparation Indicator 5: Number of remedial sections and total enrollment (duplicated headcount). (IP-Prep-5)**

Calculation: Report total number of remedial sections and total duplicated headcount enrollment in those sections.

The need to invest resources in and offering of remedial education at the college-level will be diminished as: 1) Indiana high school students become more aware of the requirements for admission and success in Indiana's colleges and universities, and 2) opportunities for Indiana high school students to pursue and successfully complete a Core 40 or Academic Honors diploma increase.



Although pre-college remediation will be diminished for Indiana's future high school graduates, pre-college remedial instruction will still be necessary to support the needs of the current adult population, particularly those adults without a high school diploma. The offering of remedial instruction should be primarily limited to Ivy Tech State College and Vincennes University.

Number of Remedial Sections and Total Enrollment (Duplicate Headcount) (IP-Prep-5)												
	1999-00		2000-01		2001-02		2002-03		2003-04		Three-Year Change (1999-00 to 2002-03)	
	Remedial Sections	Headcount	Remedial Sections	Headcount	Remedial Sections	Headcount	Remedial Sections	Headcount	Remedial Sections	Headcount	Remedial Sections	Headcount
Indiana University - Bloomington	25	710	27	841	28	875	32	943	-	-	7	233
Purdue University - West Lafayette	0	0	0	0	0	0	0	0	0	0	0	0
IUPUI	190	4,533	159	4,005	111	3,222	108	2,098	-	-	-82	-2,435
Ball State University	0	0	0	0	0	0	0	0	0	0	0	0
Indiana State University	9	135	7	197	6	136	11	197	17	355	2	62
University of Southern Indiana	56	1,314	53	1,304	68	1,762	80	1,952	78	1,659	24	638
Indiana University - East	60	1,057	30	1,121	68	1,106	70	1,003	-	-	10	-54
Indiana University - Kokomo	28	553	26	490	24	493	23	516	-	-	-5	-37
Indiana University - Northwest	60	1,080	49	1,037	46	945	44	908	-	-	-16	-172
Indiana University - South Bend	116	2,142	116	2,192	40	964	46	884	-	-	-70	-1,258
Indiana University - Southeast	50	970	52	1,004	51	1,088	42	949	-	-	-8	-21
IUPU - Ft. Wayne	101	2,307	103	2,251	88	2,192	97	2,211	101	2,282	-4	-96
Purdue University - Calumet	68	1,929	60	1,801	60	1,569	54	1,335	43	1,140	-14	-594
Purdue University - North Central	14	350	16	465	16	445	15	369	16	325	1	19
Vincennes University	365	5,128	349	4,701	357	5,055	337	5,074	340	5,057	-28	-54
Ivy Tech State College	1,919	30,460	2,192	34,266	2,617	44,115	2,828	49,462	3,185	55,608	909	19,002

Note: Indiana University did not report data for 2003--04. Data will be updated in a future reporting cycle.

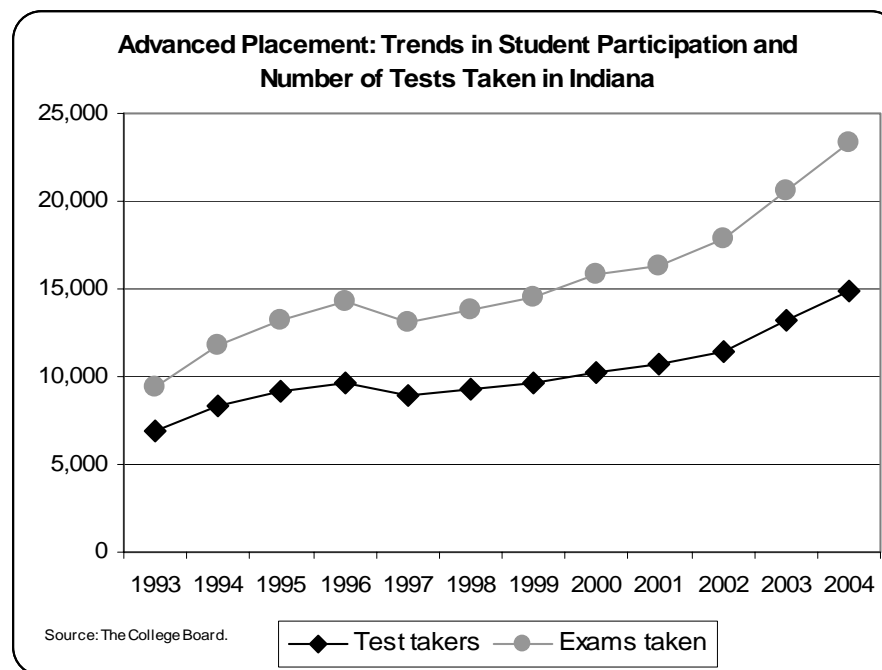
Source: Indiana's public postsecondary institutions.

**Preparation Indicator 6: Number and percentage of students granted credit toward their college degree based on AP exam performance. (IP-Prep-6)**

Calculation: Report total number of first-time entry resident students who were granted credit toward their degree based on AP exam performance. Divide by all first-time entry resident students.

The Advanced Placement (AP) program provides students with an opportunity to take college level courses in high school. The classes count toward high school graduation requirements. By scoring well on exams given at the end of AP courses, a student can either gain college credit for these classes or omit lower level courses and immediately take classes at a higher or more advanced level in college.

Indiana requires all public high schools to offer math and science AP courses. State appropriations support students taking AP exams in math, science, statistics, and English/composition. Over the last ten years, Indiana has experienced a dramatic increase in the number of students taking AP courses and the number of students taking AP exams.



Percentage of Entering Hoosier Students Granted Credit Toward Their College Degree Based on AP Exam Performance (IP-Prep-6)						
	1999-00	2000-01	2001-02	2002-03	2003-04	Four-Year Change
Indiana University - Bloomington	3.0	3.3	2.7	-	-	-
Purdue University - West Lafayette	10.4	11.4	12.8	14.2	14.5	4.1
IUPUI	-	-	-	-	-	-
Ball State University	2.6	3.3	3.7	4.9	4.7	2.1
Indiana State University	2.9	2.0	2.0	1.8	2.3	-0.6
University of Southern Indiana	1.1	1.9	2.0	0.9	1.7	0.6
Indiana University - East	-	-	-	-	-	-
Indiana University - Kokomo	-	-	-	-	-	-
Indiana University - Northwest	-	-	-	-	-	-
Indiana University - South Bend	-	-	-	-	-	-
Indiana University - Southeast	-	-	-	-	-	-
IUPU - Ft. Wayne	0.5	1.0	1.4	1.3	1.3	0.8
Purdue University - Calumet	0.7	2.0	1.4	1.2	0.9	0.2
Purdue University - North Central	0.6	0.8	0.1	0.4	0.8	0.2

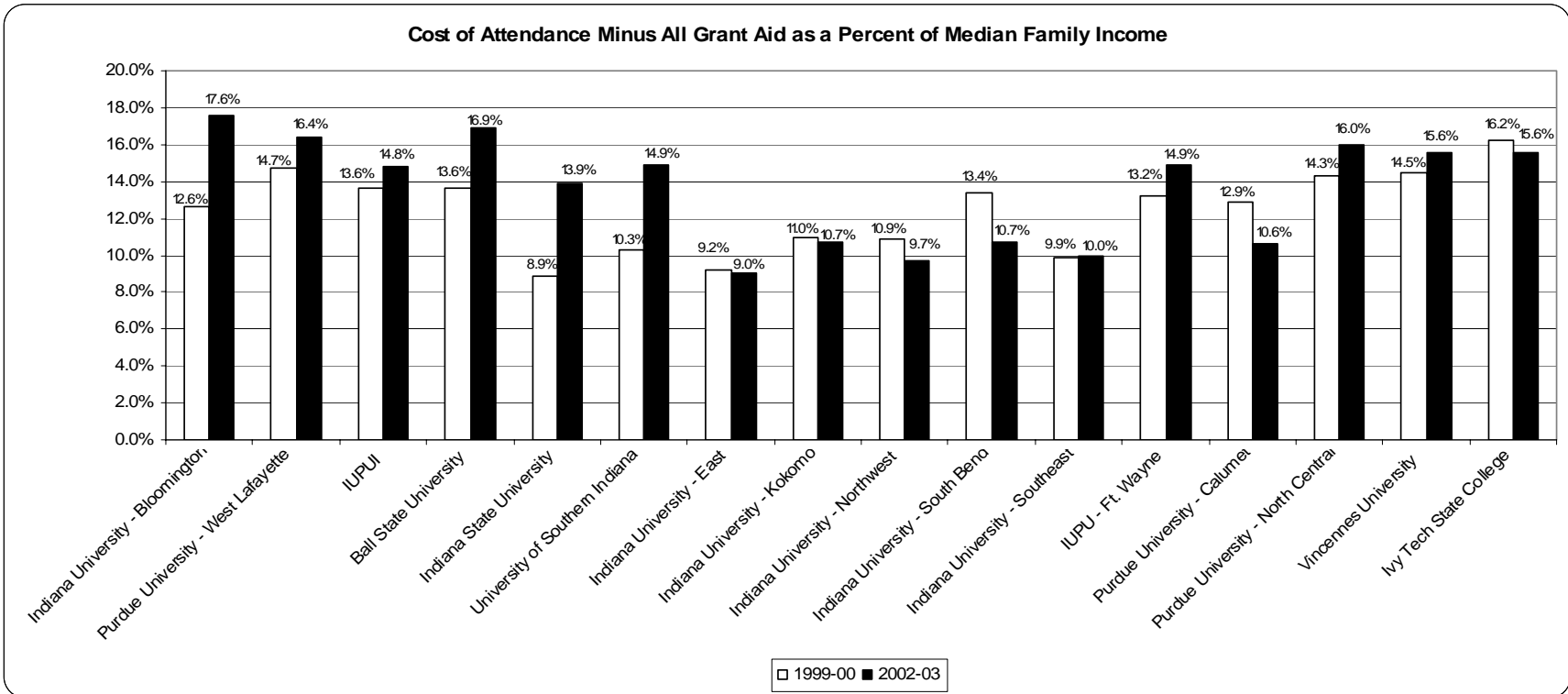
Note: Data was unavailable for the Indiana University regional campuses and IUPUI. Data will be updated in a future reporting cycle.

Source: Indiana's public postsecondary institutions.

## SECTION C: AFFORDABILITY

### Affordability Indicator 1: *Percent of median family income needed to pay full-time undergraduate resident tuition and fees. (IP-Afford-1)*

*Calculation: Begin with the cost of attendance figure submitted to IPEDS in the Institutional Characteristics survey for resident student: a.) use the predominant rate at your institution; b.) include only full-time students (12 or more hours fall and spring semesters); c.) if your institution implemented a fee structure that charges new students more than continuing students, use the new student rate; d.) if your institution falls under c, use only those students for average grant aid calculations. Subtract average grant aid to resident undergraduates from the cost of attendance. Grant aid should include all state, federal and institutional grant aid. Do not include any loans or earnings. Divide the result by the corresponding Indiana median family income for a family of four reported by the U.S. Census Bureau. (Median family income estimated for 2002-03.)*



\*Data for 1999-00 not reported for PUWL – 2000-01 data used as baseline year.



**Cost of Attendance, Average Grant Aid, and Percent of Median Family Income Needed to Pay for College (Cost of Attendance Minus All Grant Aid) (IP-Afford-1)**

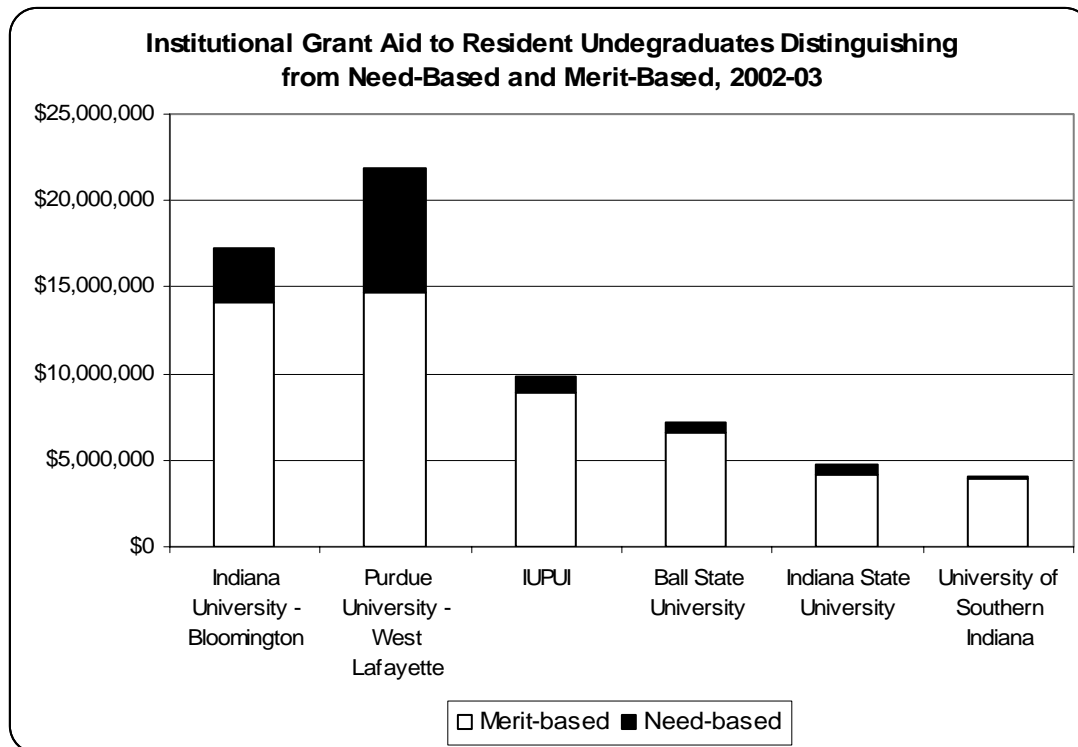
	1999-00			2000-01			2001-02			2002-03		
	Cost of Attendance	Average Grant Aid	COA-AGA as %MFI	Cost of Attendance	Average Grant Aid	COA-AGA as %MFI	Cost of Attendance	Average Grant Aid	COA-AGA as %MFI	Cost of Attendance	Average Grant Aid	COA-AGA as %MFI
Indiana University - Bloomington	\$12,668	\$2,628	16.2%	\$13,074	\$4,215	13.9%	\$13,826	\$4,714	14.5%	\$15,804	\$4,406	17.6%
Purdue University - West Lafayette	-	-	-	\$11,652	\$2,415	14.5%	\$12,334	\$2,714	15.3%	\$14,000	\$3,370	16.4%
IUPUI	\$10,618	\$2,777	12.6%	\$10,967	\$3,969	11.0%	\$12,553	\$4,163	13.3%	\$13,093	\$3,539	14.8%
Ball State University	\$10,850	\$1,722	14.7%	\$11,400	\$1,867	15.0%	\$12,000	\$2,108	15.7%	\$13,200	\$2,263	16.9%
Indiana State University	\$10,806	\$2,343	13.6%	\$11,114	\$2,475	13.6%	\$11,474	\$2,810	13.7%	\$12,086	\$3,123	13.9%
University of Southern Indiana	\$10,008	\$1,545	13.6%	\$10,688	\$1,554	14.4%	\$11,030	\$1,709	14.8%	\$11,427	\$1,822	14.9%
Indiana University - East	\$8,414	\$2,862	8.9%	\$8,502	\$3,716	7.5%	\$8,862	\$3,741	8.1%	\$8,704	\$2,863	9.0%
Indiana University - Kokomo	\$8,746	\$2,375	10.3%	\$8,848	\$3,010	9.2%	\$9,058	\$3,417	9.0%	\$9,610	\$2,678	10.7%
Indiana University - Northwest	\$8,655	\$2,953	9.2%	\$9,514	\$4,007	8.7%	\$8,900	\$4,217	7.4%	\$9,605	\$3,356	9.7%
Indiana University - South Bend	\$9,064	\$2,263	11.0%	\$9,259	\$3,384	9.2%	\$9,544	\$3,368	9.8%	\$9,933	\$3,030	10.7%
Indiana University - Southeast	\$9,198	\$2,406	10.9%	\$9,460	\$3,132	10.0%	\$9,806	\$3,421	10.1%	\$9,540	\$3,078	10.0%
IUPU - Ft. Wayne	\$11,432	\$3,113	13.4%	\$11,820	\$3,249	13.5%	\$12,464	\$3,614	14.0%	\$13,454	\$3,845	14.9%
Purdue University - Calumet	\$8,871	\$2,742	9.9%	\$9,258	\$2,852	10.1%	\$9,695	\$3,125	10.4%	\$10,620	\$3,737	10.6%
Purdue University - North Central	\$9,124	\$901	13.2%	\$9,416	\$962	13.3%	\$10,012	\$1,041	14.2%	\$11,433	\$1,088	16.0%
Vincennes University	\$9,257	\$1,266	12.9%	\$10,021	\$1,286	13.7%	\$10,710	\$1,348	14.9%	\$11,441	\$1,414	15.6%
Ivy Tech State College	\$10,288	\$1,399	14.3%	\$10,154	\$1,434	13.7%	\$10,914	\$1,566	15.8%	\$11,982	\$1,726	15.6%

Note: Median Family Income for Families of Four estimated for federal fiscal years by US Census Bureau for US Dept. of HHS LIHEAP, <http://www.census.gov/hhes/income/4person.html>. MFI estimated to increase 2.6% in 2002-03.

Source: Indiana's public postsecondary institutions.

**Affordability Indicator 2: Institutional grant aid to resident undergraduates distinguishing need-based from merit-based aid. (IP-Afford-2; ID-Afford-2)**

Calculation: Report total institutional financial aid (including the value of waivers, scholarships, or fellowships) granted to resident undergraduate students, distinguishing between need-based and merit-based aid. Include all general fund and all non-general fund aid. Need-based aid is defined as aid awarded on the basis of institutional calculations of financial need rather than academic, athletic, or artistic ability or any other type of award not predicated on calculated financial need. Do not include student loans or earnings.



**Institutional Grant Aid to Resident Undergraduates: Both Need-Based and Merit-Based (IP-Afford-2, ID-Afford-2)**

	1999-00		2000-01		2001-02		2002-03		2003-04		Three-Year Change 1999-00 to 2002-03	
	Merit	Need	Merit	Need	Merit	Need	Merit	Need	Merit	Need	Merit	Need
	Indiana University - Bloomington	\$11,033,820	\$2,258,167	\$10,835,517	\$2,207,306	\$12,561,900	\$2,421,938	\$14,065,879	\$3,191,424	-	-	\$3,032,059
Purdue University - West Lafayette	-	-	\$10,908,665	\$5,967,023	\$13,064,492	\$6,659,495	\$14,728,722	\$7,124,798	\$16,063,846	\$7,521,146	-	-
IUPUI	\$4,398,676	\$797,668	\$3,722,891	\$497,877	\$6,911,886	\$775,465	\$8,854,780	\$982,444	-	-	\$4,456,104	\$184,776
Ball State University	\$4,792,646	\$216,039	\$5,260,927	\$225,427	\$6,659,144	\$391,795	\$6,582,036	\$537,258	\$7,018,132	\$1,393,441	\$1,789,390	\$321,219
Indiana State University	\$3,222,698	\$264,316	\$3,684,575	\$332,111	\$3,844,879	\$405,684	\$4,191,008	\$547,368	\$4,427,412	\$579,317	\$968,309	\$283,052
University of Southern Indiana	\$3,024,776	\$43,286	\$3,654,937	\$44,436	\$3,520,585	\$56,768	\$3,943,126	\$62,464	\$4,088,925	\$70,000	\$918,350	\$19,178
Indiana University - East	\$304,908	\$46,019	\$369,488	\$86,338	\$289,105	\$45,774	\$416,941	\$37,726	-	-	\$112,033	-\$8,293
Indiana University - Kokomo	\$407,692	\$76,067	\$376,290	\$97,528	\$465,755	\$110,148	\$423,066	\$139,110	-	-	\$15,374	\$63,043
Indiana University - Northwest	\$672,443	-	\$615,070	-	\$807,261	\$18,878	\$995,236	\$3,523	-	-	\$322,793	-
Indiana University - South Bend	\$896,126	\$7,617	\$712,877	\$12,432	\$976,101	\$8,758	\$1,302,102	\$31,875	-	-	\$405,976	\$24,258
Indiana University - Southeast	\$995,802	\$213,778	\$890,539	\$223,464	\$981,887	\$179,072	\$1,094,476	\$270,524	-	-	\$98,674	\$56,746
IUPU - Ft. Wayne	\$1,342,394	\$113,652	\$1,609,262	\$206,784	\$2,110,630	\$283,372	\$2,415,987	\$21,995	\$2,257,971	\$150,200	\$1,073,593	-\$91,657
Purdue University - Calumet	\$270,055	\$68,478	\$308,677	\$70,860	\$483,164	\$119,270	\$531,738	\$98,256	\$491,188	\$61,073	\$261,683	\$29,778
Purdue University - North Central	\$209,766	\$71,656	\$241,444	\$81,689	\$283,515	\$127,007	\$338,422	\$218,615	\$401,906	\$235,532	\$128,656	\$146,959
Vincennes University	-	-	-	-	-	-	-	-	\$394,085	\$1,007,029	-	-
Ivy Tech State College	\$295,882	\$2,026,460	\$384,450	\$2,069,234	\$456,433	\$2,271,343	\$518,012	\$2,840,109	\$585,916	\$2,977,989	\$222,130	\$813,649

Note: Indiana University did not report data for 2003--04. Data will be updated in a future reporting cycle.

Source: Indiana's public postsecondary institutions.

## Affordability Descriptor 1: Tuition and Fees for Full-Time Resident (Hoosier) Undergraduates. (ID-Afford-1)

Calculation: Undergraduate tuition and fees for first-time, full-time students based on a 30-hour FTE. For institutions charging differential tuition, each significantly different rate will be included. All mandatory fees charged to all students should be reported, including health and health insurance fees that may be waived only if a student demonstrates proof of insurance.

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	1 Yr	5 Yr
INDIANA UNIVERSITY								
Bloomington								
Other Undergraduates (Pre-2003)	4,212	4,405	4,734	5,315	5,517	5,737	4.0%	36.2%
Other Undergraduates (2003+ Entry)					6,517	6,777	4.0%	60.9%
Univ. Division (Pre-2003)	4,262	4,455	4,784	5,365	5,567	5,787	4.0%	35.8%
Univ. Division 2003+ Entry					6,567	6,827	4.0%	60.2%
School of Business (Pre-2003)	4,612	4,805	5,134	6,145	6,347	6,567	3.5%	42.4%
School of Business (2003+ Entry)					7,347	7,607	3.5%	64.9%
East (Pre-2003)	3,104	3,206	3,415	3,789	3,933	4,084	3.8%	31.6%
East (2003+ Entry)					4,432	4,601	3.8%	48.2%
Kokomo (Pre-2003)	3,104	3,212	3,421	3,824	3,963	4,111	3.7%	32.4%
Kokomo (2003+ Entry)					4,463	4,631	3.8%	49.2%
Northwest (Pre-2003)	3,128	3,237	3,447	3,895	4,038	4,186	3.7%	33.8%
Northwest (2003+ Entry)					4,537	4,706	3.7%	50.4%
South Bend (Pre-2003)	3,197	3,300	3,515	3,930	4,071	4,234	4.0%	32.4%
South Bend (2003+ Entry)					4,571	4,754	4.0%	48.7%
Southeast (Pre-2003)	3,092	3,248	3,459	3,865	4,004	4,152	3.7%	34.3%
Southeast (2003+ Entry)					4,504	4,672	3.7%	51.1%
IUPUI (Pre-2003)	3,713	3,881	4,171	4,714	4,903	5,098	4.0%	37.3%
IUPUI (2003+ Entry)					5,703	5,929	4.0%	59.7%
PURDUE UNIVERSITY								
West Lafayette								
Other Undergraduates (Pre-2002)	3,724	3,872	4,164	4,580	4,808	5,000	4.0%	34.3%
Other Undergrad (2002+ entry)				5,580	5,860	6,092	4.0%	63.6%
School of Engineering (Pre-2002)	4,124	4,288	4,608	5,068	5,320	5,532	4.0%	34.1%
Engineering (2002+ entry)				6,068	6,372	6,624	4.0%	60.6%
Management Majors (Pre-2002)					5,608	5,832	4.0%	56.6%
Management (2002+ entry)					6,660	6,924	4.0%	85.9%
Calumet (Pre-2002)	3,201	3,329	3,568	3,913	4,107	4,271	4.0%	33.4%
2002+ entry				4,393	4,611	4,794	4.0%	49.8%
North Central (Pre-2002)	3,210	3,339	3,590	3,948	4,145	4,313	4.1%	34.4%
2002+ entry				4,487	4,712	4,901	4.0%	52.7%
IUPUI Ft. Wayne (Pre-2002)	3,534	3,683	3,959	4,355	4,572	4,755	4.0%	34.6%
2002+ entry				4,865	5,108	5,312	4.0%	50.3%
INDIANA STATE UNIVERSITY								
Undergraduate Pre-2003 Entry	3,426	3,564	3,794	4,216	4,422	4,600	4.0%	34.3%
Undergraduate 2003+ Entry					5,422	5,640	4.0%	64.6%
UNIV OF SOUTHERN INDIANA								
2,828	2,978	3,143	3,525	3,885	4,077	4,977	4.9%	44.2%
BALL STATE UNIVERSITY								
Lower Division (Pre-2003)	3,686	3,830	4,099	4,720	4,950	5,140	3.8%	39.4%
Lower Division (2002+ entry)					5,950	6,180	3.9%	67.7%
Upper Division (Pre-2003)				4,740	4,970	5,160	3.8%	40.0%
Upper Division (2003+ entry)					5,970	6,200	3.9%	68.2%
VINCENNES UNIVERSITY								
2,540	2,540	2,601	2,957	3,161	3,346	5.9%	31.7%	
IVTC								
1,986	1,986	1,986	2,264	2,378	2,469	3.8%	24.3%	

Note: Percentage increases for differentiated fees (engineering, business, new student) are calculated using the old "single tuition figure" as a base.

Source: Submitted by Indiana's public postsecondary institutions to the Indiana Commission for Higher Education.

**Affordability Descriptor 3: Institutional grant aid to nonresident undergraduates distinguishing need-based from merit-based aid. (ID-Afford-3)**

Calculation: Report total institutional financial aid (including the value of waivers, scholarships, or fellowships) granted to resident undergraduate students, distinguishing between need-based and merit-based aid. Include all general fund and all non-general fund aid. Need-based aid is defined as aid awarded on the basis of institutional calculations of financial need rather than academic, athletic, or artistic ability or any other type of award not predicated on calculated financial need. Do not include student loans or earnings.

Institutional Grant Aid to Nonresident Undergraduates: Both Need-Based and Merit-Based (ID-Afford-3)												
	1999-00		2000-01		2001-02		2002-03		2003-04		Change (1999-00 to 2003-04)	
	Merit	Need	Merit	Need	Merit	Need	Merit	Need	Merit	Need	Merit	Need
Indiana University - Bloomington	\$12,966,615	\$1,620,327	\$15,631,281	\$1,741,275	\$19,352,060	\$1,786,163	\$22,941,095	\$1,574,974	-	-	-	-
Purdue University - West Lafayette	-	-	\$8,893,026	\$2,798,401	\$10,262,795	\$3,404,059	\$11,561,104	\$3,971,455	\$11,973,235	\$4,870,224	-	-
IUPUI	\$568,808	\$8,113	\$585,694	-	\$979,742	-	\$1,275,149	-	-	-	-	-
Ball State University	\$3,863,436	\$17,918	\$4,733,325	\$27,715	\$5,193,390	\$31,025	\$5,884,288	\$42,110	\$6,232,142	\$119,850	\$2,368,706	\$101,932
Indiana State University	\$385,879	\$0	\$621,358	\$1,000	\$728,842	\$4,720	\$841,198	\$35,780	\$917,081	\$43,918	\$531,203	\$43,918
University of Southern Indiana	\$740,314	\$1,700	\$1,138,651	\$0	\$1,337,301	\$3,000	\$1,574,700	\$1,350	\$1,313,391	\$0	\$573,077	-\$1,700
Indiana University - East	\$5,844	\$7,515	\$11,938	\$3,800	\$214	\$550	\$1,100	-	-	-	-	-
Indiana University - Kokomo	\$5,038	\$450	\$800	\$200	\$5,028	\$800	\$500	\$1,100	-	-	-	-
Indiana University - Northwest	\$22,713	-	\$19,760	-	\$21,104	-	\$24,753	-	-	-	-	-
Indiana University - South Bend	\$545,316	-	\$431,703	\$616	\$304,264	-	\$355,847	\$2,500	-	-	-	-
Indiana University - Southeast	\$9,143	\$2,126	\$11,980	\$4,259	\$6,002	\$4,000	\$14,864	\$6,265	-	-	-	-
IUPUI - Ft. Wayne	\$572,854	\$893	\$582,898	\$5,428	\$675,131	\$3,763	\$1,061,838	\$2,100	\$1,245,815	\$3,943	\$672,961	\$3,050
Purdue University - Calumet	\$47,932	\$6,000	\$49,197	\$8,750	\$60,160	\$9,750	\$111,444	\$3,700	\$129,133	\$1,993	\$81,201	-\$4,007
Purdue University - North Central	\$7,871	\$0	\$340	\$0	\$6,258	\$250	\$13,262	\$0	\$26,781	\$0	\$18,910	\$0
Vincennes University	-	-	-	-	-	-	-	-	\$180,884	\$117,057	-	-
Ivy Tech State College	\$25,870	\$41,009	\$15,932	\$38,953	\$17,601	\$13,556	\$6,462	\$57,610	\$20,372	\$27,864	-\$5,498	-\$13,145

Note: Indiana University did not report data for 2003--04. Data will be updated in a future reporting cycle.

Source: Indiana's public postsecondary institutions.

**Affordability Descriptor 4: Upon graduation, average amount of undergraduate indebtedness of resident students who borrowed. (ID-Afford-4)**

Calculation: Divide total indebtedness of graduating resident undergraduates by the number of graduating resident undergraduates who borrowed. Exclude transfer students, and separate two-year and four-year degree graduates.

	1999-00		2000-01		2001-02		2002-03		2003-04		Four-Year Change	
	Assoc	Bach	Assoc	Bach	Assoc	Bach	Assoc	Bach	Assoc	Bach	Assoc	Bach
Indiana University - Bloomington	\$23,387	\$17,823	\$19,905	\$17,287	\$16,422	\$16,751	\$14,833	\$18,254	-	-	-	-
Purdue University - West Lafayette	\$12,522	\$15,539	\$12,902	\$15,687	\$12,374	\$15,762	\$12,964	\$16,598	\$13,289	\$17,215	\$767	\$1,676
IUPUI	\$14,096	\$18,534	\$14,452	\$19,119	\$14,808	\$19,703	\$17,045	\$19,529	-	-	-	-
Ball State University	-	\$16,038	-	\$16,469	-	\$16,280	-	\$16,733	-	\$16,581	-	\$543
Indiana State University	\$10,235	\$14,629	\$9,252	\$16,274	\$11,966	\$16,774	\$16,048	\$16,925	\$16,816	\$17,636	\$6,581	\$3,007
University of Southern Indiana	\$11,699	\$13,736	\$10,513	\$12,980	\$12,068	\$14,906	\$12,687	\$13,749	-	-	-	-
Indiana University - East	\$12,503	\$18,086	\$12,380	\$17,946	\$12,257	\$17,805	\$12,936	\$18,486	-	-	-	-
Indiana University - Kokomo	\$9,092	\$13,536	\$10,286	\$13,305	\$11,479	\$13,073	\$9,428	\$12,781	-	-	-	-
Indiana University - Northwest	\$10,382	\$13,488	\$11,020	\$13,654	\$11,657	\$13,819	\$10,671	\$15,632	-	-	-	-
Indiana University - South Bend	\$15,569	\$16,099	\$13,677	\$16,174	\$11,785	\$16,249	\$14,069	\$17,112	-	-	-	-
Indiana University - Southeast	\$8,271	\$12,381	\$8,228	\$12,795	\$8,184	\$13,209	\$9,354	\$12,989	-	-	-	-
IUPU - Ft. Wayne	\$13,849	\$15,793	\$12,592	\$16,871	\$11,193	\$14,125	\$13,333	\$15,773	\$12,891	\$16,523	-\$958	\$730
Purdue University - Calumet	\$11,445	\$11,843	\$11,165	\$13,535	\$12,066	\$13,069	\$11,543	\$13,120	\$9,597	\$14,374	-\$1,848	\$2,531
Purdue University - North Central	\$10,383	\$10,769	\$10,069	\$13,771	\$13,336	\$19,476	\$16,887	\$21,870	\$18,822	\$24,912	\$8,439	\$14,143
Vincennes University	\$2,972	-	\$3,344	-	\$3,931	-	\$4,199	-	\$4,453	-	\$1,480	-
Ivy Tech State College	\$5,551	-	\$6,221	-	\$5,709	-	\$6,636	-	\$7,147	-	\$1,596	-

Note: Indiana University did not report data for 2003--04. Data will be updated in a future reporting cycle.

Source: Indiana's public postsecondary institutions.

**Affordability Descriptor 5: Upon graduation, average amount of undergraduate indebtedness of resident Pell recipients who borrowed. (ID-Afford-5)**

*Calculation: Divide the total indebtedness of graduating resident undergraduates who received a Pell grant at some point during their enrollment by the number of graduating resident undergraduates who received Pell grants at some point during their enrollment and who borrowed. Exclude transfer students, and separate by degree earned.*

	1999-00		2000-01		2001-02		2002-03		2003-04		Four-Year Change	
	Assoc	Bach	Assoc	Bach	Assoc	Bach	Assoc	Bach	Assoc	Bach	Assoc	Bach
Indiana University - Bloomington	\$25,119	\$21,310	\$23,556	\$20,797	\$21,992	\$20,284	\$18,262	\$21,879	-	-	-	-
Purdue University - West Lafayette	\$14,107	\$16,510	\$14,458	\$16,816	\$13,832	\$17,038	\$14,740	\$17,944	\$15,632	\$18,656	\$1,525	\$2,146
IUPUI	\$17,813	\$22,325	\$17,626	\$22,899	\$17,438	\$23,473	\$18,663	\$23,016	-	-	-	-
Ball State University	-	\$17,843	-	\$18,890	-	\$18,055	-	\$18,959	-	\$18,930	-	\$1,087
Indiana State University	\$11,108	\$16,081	\$9,610	\$17,513	\$12,219	\$18,848	\$18,034	\$18,807	\$20,867	\$18,752	\$9,759	\$2,671
University of Southern Indiana	\$13,487	\$15,505	\$12,922	\$13,657	\$13,381	\$16,477	\$15,884	\$14,818	-	-	-	-
Indiana University - East	\$13,286	\$20,451	\$14,041	\$20,169	\$14,796	\$19,886	\$12,442	\$29,249	-	-	-	-
Indiana University - Kokomo	\$9,220	\$16,077	\$10,599	\$16,139	\$11,978	\$16,200	\$10,469	\$13,156	-	-	-	-
Indiana University - Northwest	\$11,264	\$16,570	\$11,776	\$15,591	\$12,287	\$14,611	\$10,808	\$16,707	-	-	-	-
Indiana University - South Bend	\$16,136	\$20,278	\$15,058	\$19,599	\$13,980	\$18,920	\$16,677	\$18,959	-	-	-	-
Indiana University - Southeast	\$9,041	\$13,579	\$8,161	\$13,861	\$7,280	\$14,143	\$10,564	\$14,526	-	-	-	-
IUPU - Ft. Wayne	\$21,796	\$19,061	\$16,667	\$25,643	\$16,691	\$18,887	\$15,219	\$16,385	\$17,119	\$19,528	-\$4,677	\$467
Purdue University - Calumet	\$12,697	\$13,054	\$12,292	\$13,526	\$13,085	\$13,578	\$11,821	\$14,438	\$9,878	\$14,639	-\$2,819	\$1,585
Purdue University - North Central	\$14,195	\$12,815	\$8,500	\$14,269	\$14,806	\$21,863	\$19,789	\$17,851	\$20,595	\$22,223	\$6,400	\$9,408
Vincennes University	\$1,864	-	\$1,918	-	\$2,420	-	\$2,743	-	\$2,678	-	\$814	-
Ivy Tech State College	\$5,625	-	\$5,893	-	\$6,890	-	\$7,051	-	\$7,834	-	\$2,209	-

Note: Indiana University did not report data for 2003--04. Data will be updated in a future reporting cycle.

Source: Indiana's public postsecondary institutions.

**Affordability Descriptor 7: Number of resident Pell grant recipients and resident Pell recipients as a percentage of all resident undergraduates. (ID-Afford-7)**

*Calculation:* Report the total number of annual unduplicated resident Pell grant recipients. Divide annual unduplicated Pell grant recipients by all annual unduplicated resident undergraduates. Include only degree-seeking students.

	1999-00		2000-01		2001-02		2002-03		2003-04		Four-Year Change	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Indiana University - Bloomington	3,959	17.6	3,921	17.3	4,108	17.8	4,388	18.9	-	-	-	-
Purdue University - West Lafayette	4,081	16.0	4,051	16.0	4,258	17.0	4,347	19.0	4,376	19.0	295	3.0
IUPUI	5,300	21.0	5,164	20.5	5,547	21.7	5,996	23.2	-	-	-	-
Ball State University	3,159	21.1	3,057	20.4	3,160	21.0	3,429	22.3	3,609	22.9	450	1.8
Indiana State University	-	18.0	-	17.1	-	16.7	-	17.2	-	19.3	-	1.3
University of Southern Indiana	1,682	21.4	1,707	21.3	1,865	22.6	2,072	24.7	2,101	24.7	419	3.3
Indiana University - East	847	31.6	881	32.6	1,062	37.4	1,117	41.0	-	-	-	-
Indiana University - Kokomo	491	15.8	504	16.0	606	18.8	724	22.0	-	-	-	-
Indiana University - Northwest	1,394	27.5	1,404	28.6	1,332	27.7	1,487	28.3	-	-	-	-
Indiana University - South Bend	1,294	19.9	1,399	21.0	1,631	23.6	1,934	27.4	-	-	-	-
Indiana University - Southeast	1,064	19.0	1,075	19.4	1,090	19.8	1,249	22.4	-	-	-	-
IUPU - Ft. Wayne	1,764	16.0	1,949	18.0	2,510	22.0	2,807	23.0	3,225	25.0	1,461	9.0
Purdue University - Calumet	1,833	20.0	1,809	21.0	1,927	22.0	2,007	23.0	2,172	25.0	339	5.0
Purdue University - North Central	851	19.0	920	21.0	1,113	25.0	1,202	26.0	1,109	25.0	258	6.0
Vincennes University	1,953	11.7	1,821	11.4	2,064	14.2	2,243	14.4	2,231	14.5	278	2.8
Ivy Tech State College	16,083	288.0	18,048	293.0	22,270	287.0	26,484	259.0	29,376	308.0	13,293	20.0

Note: Indiana University did not report data for 2003-04. Data will be updated in a future reporting cycle.

Source: Indiana's public postsecondary institutions.



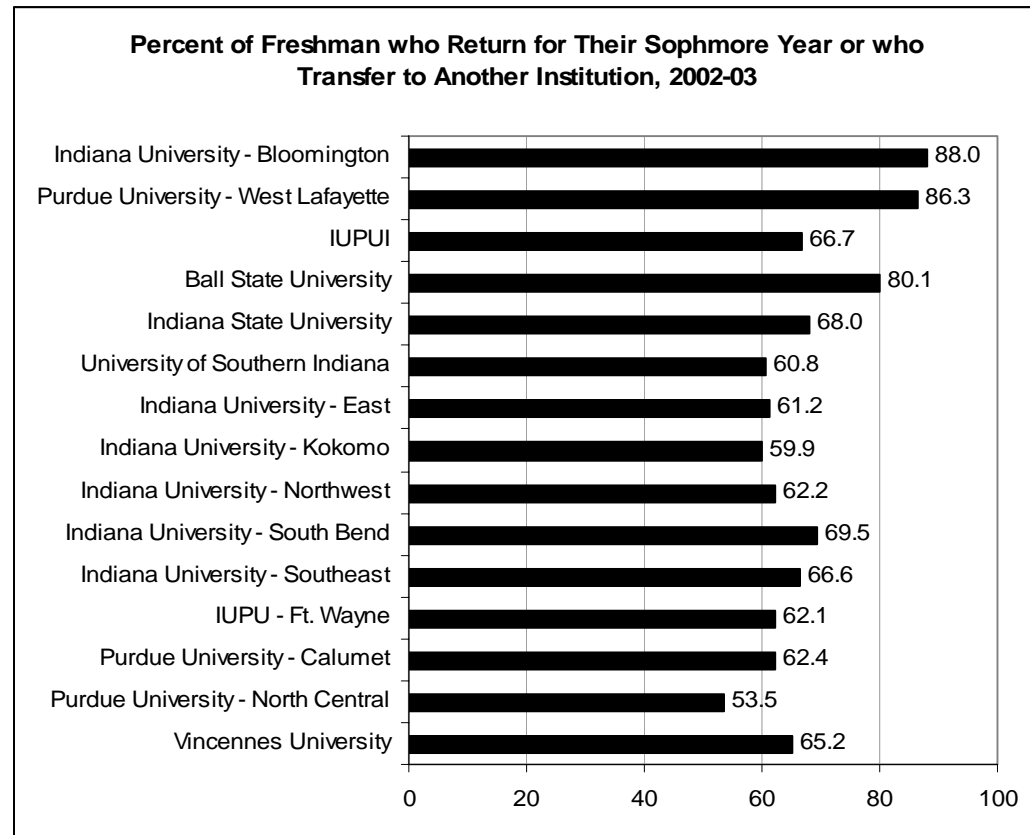


## SECTION D: SUCCESS

**Success Indicator 1: Percentage of first-time, full-time freshmen who return for their sophomore year, or who transfer to another institution – all and by race. (IP-Success-1)**

Calculation: Percentage of first-time degree-seeking students who re-enroll or transfer into another institution in the fall following the fall of their initial enrollment as first-time degree seekers.

Research indicates that persistence from the first-year to the second-year of college is critical in increasing a student's likelihood of completing a degree. Over the past several years, many Indiana institutions have targeted programs (i.e., first-year experiences and learning communities) to freshman students in an effort to connect them in meaningful ways to the campus and culture of higher education. By providing formal and deliberate support services to students early in their academic pursuits, it is expected that students will persist to the second year of study and ultimately complete at higher rates.



**Percentage of Freshmen who Return for Their Sophomore Year or who Transfer to Another Institution (All Races) (IP-Success-1)**

	1999-2000 (1999 cohort)	2000-2001 (2000 cohort)	2001-2002 (2001 cohort)	2002-2003 (2002 cohort)	Three-Year Change
Indiana University - Bloomington	87.7	87.1	87.9	88.0	0.3
Purdue University - West Lafayette	84.7	86.3	85.7	86.3	1.6
IUPUI	58.2	61.6	64.8	66.7	8.5
Ball State University	76.3	77.1	77.4	80.1	3.8
Indiana State University	70.0	71.0	69.0	68.0	(2.0)
University of Southern Indiana	64.1	63.8	61.5	60.8	(3.3)
Indiana University - East	57.0	55.8	57.8	61.2	4.2
Indiana University - Kokomo	59.5	52.9	66.0	59.9	0.4
Indiana University - Northwest	57.6	59.7	66.3	62.2	4.6
Indiana University - South Bend	64.6	64.4	66.4	69.5	4.9
Indiana University - Southeast	65.8	63.8	70.9	66.6	0.8
IUPU - Ft. Wayne	59.0	63.8	64.6	62.1	3.1
Purdue University - Calumet	61.6	63.2	59.9	62.4	0.8
Purdue University - North Central	52.5	53.5	54.1	53.5	1.0
Vincennes University	59.8	64.5	66.1	65.2	5.4

Note: Indiana State, Vincennes University, and Purdue data do not include transfer students in this dataset.

Source: Indiana's public postsecondary institutions.

**Percentage of Freshmen who Return for Their Sophomore Year or who Transfer to Another Institution - by Race (IP-Success-1)**

	1999-2000 (1999 cohort)					2000-2001 (2000 cohort)					2001-2002 (2001 cohort)					2002-2003 (2002 cohort)					Three-Year Percentage Point Change					
	Black	Native Amer	Asian	Hispanic	White	Black	Native Amer	Asian	Hispanic	White	Black	Native Amer	Asian	Hispanic	White	Black	Native Amer	Asian	Hispanic	White	Black	Native Amer	Asian	Hispanic	White	
IUB	87.6	80.0	93.3	85.2	87.4	82.8	81.8	89.2	87.8	87.1	82.6	75.0	82.8	89.8	89.2	88.1	83.3	91.0	91.8	86.8	88.4	(4.3)	11.0	(1.5)	1.6	1.0
PUWL	82.4	81.8	88.5	82.9	84.5	82.7	86.7	89.6	79.0	86.1	77.7	75.7	82.7	86.5	81.4	85.8	81.3	67.7	87.5	78.9	86.6	(1.1)	(14.1)	(1.0)	(4.0)	2.1
IUPUI	52.9	50.0	80.1	47.2	58.2	53.3	50.0	79.6	57.9	61.9	57.5	63.6	72.0	76.3	65.0	58.5	87.5	74.5	66.7	67.1	5.6	37.5	(5.6)	19.5	8.9	
BSU	82.6	50.0	75.0	72.7	76.6	78.4	90.0	76.0	69.6	77.7	78.7	62.5	79.3	71.1	77.3	79.1	57.1	100.0	70.2	80.2	(3.5)	7.1	25.0	(2.5)	3.6	
ISU	73.0	29.0	73.0	44.0	70.0	68.0	20.0	75.0	67.0	73.0	65.0	50.0	47.0	58.0	70.0	61.0	60.0	73.0	67.0	69.0	(12.0)	31.0	0.0	23.0	(1.0)	
USI	53.1	20.0	71.4	50.0	64.7	68.0	0.0	77.8	42.9	63.7	50.0	100.0	71.4	50.0	61.9	58.4	100.0	53.3	35.7	61.2	5.3	80.0	(18.1)	(14.3)	(3.5)	
IUE	42.9	100.0	50.0	0.0	57.3	42.9	-	100.0	50.0	56.7	50.0	-	100.0	-	58.0	42.9	100.0	66.7	100.0	61.8	0.0	0.0	16.7	100.0	4.5	
IUK	50.0	0.0	100.0	100.0	59.5	33.3	-	33.3	66.7	53.1	40.0	0.0	-	72.7	66.9	75.0	-	0.0	44.4	60.4	25.0	-	100.0	(55.6)	0.9	
IUN	56.6	-	75.0	45.8	59.7	44.3	66.7	100.0	66.7	63.1	48.9	0.0	100.0	71.3	68.6	48.6	66.7	60.0	64.3	65.6	(8.0)	-	(15.0)	18.5	5.9	
IUSB	54.3	60.0	80.0	45.5	65.4	51.6	50.0	50.0	43.8	65.9	52.1	25.0	88.9	72.7	67.0	63.4	100.0	72.7	80.0	69.6	9.1	40.0	(7.3)	34.5	4.2	
IUS	33.3	100.0	75.0	66.7	66.1	10.0	-	-	100.0	64.5	37.5	100.0	-	100.0	72.3	50.0	0.0	66.7	42.9	67.1	16.7	(100.0)	(8.3)	(23.8)	1.0	
IPFW	47.8	100.0	61.5	60.0	59.0	63.0	100.0	69.6	67.7	63.1	60.0	25.0	50.0	63.9	64.7	47.4	60.0	70.8	46.7	62.9	(0.4)	(40.0)	9.3	(13.3)	3.9	
PUC	45.5	100.0	75.0	62.7	63.5	57.4	66.7	75.0	62.8	63.7	46.0	50.0	72.7	62.8	60.9	54.3	50.0	55.6	58.7	64.6	8.8	(50.0)	(19.4)	(4.0)	1.1	
PUNC	23.1	83.3	100.0	40.0	53.3	50.0	40.0	75.0	46.4	54.1	47.4	62.5	66.7	52.2	54.2	46.2	60.0	50.0	52.0	53.7	23.1	(23.3)	(50.0)	12.0	0.4	
VU	50.5	75.0	18.8	18.4	62.0	53.0	85.7	44.4	33.3	66.6	54.7	0.0	33.3	63.3	67.8	50.9	75.0	53.9	36.8	66.9	0.4	0.0	35.1	18.4	4.9	

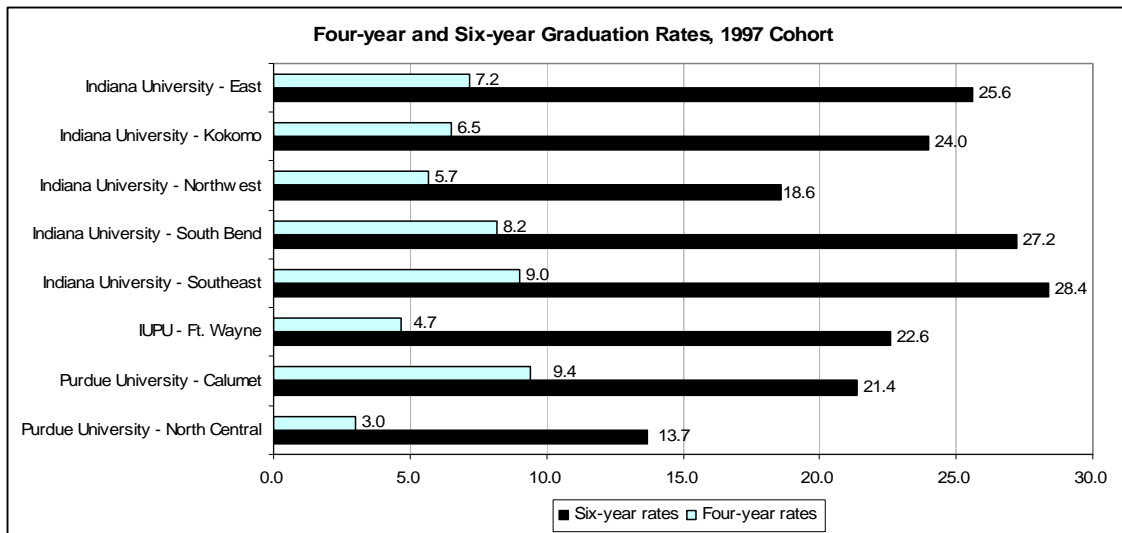
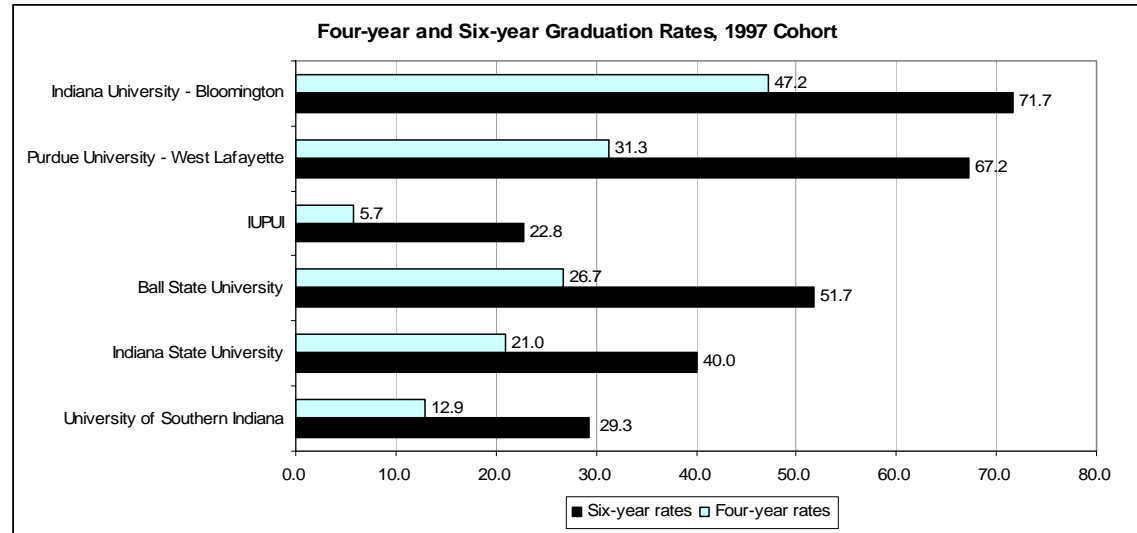
Note: Indiana State, Vincennes University, and Purdue data do not include transfer students in this dataset.

Source: Indiana's public postsecondary institutions.

**Success Indicator 2a: Four-year and six-year graduation rates for 4-year institutions. (IP-Success-2)**

Calculation: Use IPEDS graduation rate methodology and submissions to determine cohorts and graduation rates.

The percentage of students who earn degrees within 150% of the usual graduation time indicates how well students are prepared and how well the institutions help their students make progress.



**Four-year graduation rates (all races) (IP-Success-2)**

	1994 cohort	1995 cohort	1996 cohort	1997 cohort	1998 cohort	Four-Year Change
Indiana University - Bloomington	40.4	43.8	46.3	47.2	40.8	0.4
Purdue University - West Lafayette	-	28.6	29.1	31.3	30.9	-
IUPUI	4.8	5.5	4.6	5.7	4.8	0.0
Ball State University	21.7	19.9	22.0	26.7	27.6	5.9
Indiana State University	19.0	22.0	21.0	21.0	20.0	1.0
University of Southern Indiana	10.2	11.5	13.3	12.9	12.4	2.2
Indiana University - East	3.9	3.9	5.8	7.2	3.8	(0.1)
Indiana University - Kokomo	3.5	6.2	6.7	6.5	8.4	4.9
Indiana University - Northwest	7.6	6.1	8.4	5.7	7.2	(0.4)
Indiana University - South Bend	7.6	5.5	7.4	8.2	4.9	(2.7)
Indiana University - Southeast	7.1	8.7	9.4	9.0	3.9	(3.2)
IUPU - Ft. Wayne	-	4.3	4.3	4.7	3.2	-
Purdue University - Calumet	-	7.7	9.1	9.4	5.0	-
Purdue University - North Central	-	2.4	2.0	3.0	4.0	-

**Four-year graduation rates by race (IP-Success-2)**

	1994 Cohort					1995 Cohort					1996 Cohort					1997 Cohort					1998 Cohort				
	Black	Native Amer	Asian	Hispanic	White	Black	Native Amer	Asian	Hispanic	White	Black	Native Amer	Asian	Hispanic	White	Black	Native Amer	Asian	Hispanic	White	Black	Native Amer	Asian	Hispanic	White
IUB	12.6	0.0	46.8	15.1	42.4	14.6	15.4	48.3	24.2	46.1	23.8	21.4	43.8	33.3	47.6	21.5	30.8	47.7	38.5	48.4	17.3	21.7	40.5	34.1	42.0
PUWL	-	-	-	-	-	19.3	21.1	29.5	19.0	28.6	20.6	35.7	25.7	17.4	28.3	19.3	34.9	21.5	24.3	31.1	21.7	9.7	26.2	25.0	30.9
IUPUI	0.0	0.0	9.1	0.0	4.8	0.6	100.0	3.4	4.5	5.9	2.1	0.0	9.1	0.0	4.9	3.0	20.0	8.5	0.0	7.8	1.1	0.0	2.1	4.2	5.2
BSU	18.8	0.0	28.6	9.7	22.2	16.3	7.7	2.9	19.6	20.3	10.7	15.4	9.5	14.1	23.0	23.2	20.0	12.8	30.2	27.4	30.0	33.3	33.3	21.7	27.8
ISU	10.0	0.0	17.0	9.0	20.0	15.0	7.0	36.0	24.0	22.0	14.0	22.0	11.0	26.0	23.0	13.0	14.0	20.0	0.0	23.0	15.0	14.0	18.0	22.0	21.0
USI	0.0	0.0	9.1	9.1	10.8	0.0	0.0	0.0	12.5	12.1	7.5	12.5	12.5	9.1	13.5	0.0	0.0	0.0	16.7	13.3	2.0	0.0	22.2	0.0	12.7
IUE	0.0	0.0	50.0	0.0	3.5	0.0	0.0	0.0	-	4.2	0.0	0.0	100.0	-	5.5	0.0	0.0	0.0	-	7.4	0.0	0.0	0.0	0.0	4.2
IUK	0.0	0.0	100.0	0.0	3.4	14.3	0.0	0.0	0.0	6.2	0.0	0.0	0.0	0.0	7.1	0.0	-	0.0	0.0	6.8	50.0	-	0.0	14.3	8.1
IUN	1.0	0.0	33.3	9.1	9.5	5.3	-	0.0	4.3	6.8	2.0	-	50.0	2.1	10.2	5.2	0.0	0.0	9.8	6.5	2.7	-	9.0	7.0	9.3
IUSB	0.0	0.0	0.0	0.0	7.5	2.4	0.0	0.0	5.3	4.8	4.9	0.0	0.0	0.0	7.7	3.0	25.0	9.1	0.0	7.8	0.0	0.0	9.1	0.0	5.2
IUS	18.2	0.0	33.3	0.0	6.9	0.0	-	0.0	0.0	9.0	22.2	-	0.0	25.0	9.1	0.0	0.0	0.0	0.0	9.3	0.0	0.0	50.0	0.0	3.9
IPFW	-	-	-	-	-	0.0	40.0	6.3	6.7	4.3	2.0	0.0	13.6	3.9	4.2	3.9	0.0	0.0	10.0	4.7	1.5	0.0	0.0	4.4	3.3
PUC	-	-	-	-	-	3.7	12.5	12.5	10.1	7.8	5.9	33.3	33.3	8.7	9.2	4.1	33.3	6.3	8.3	10.4	1.7	0.0	9.1	6.0	5.1
PUNC	-	-	-	-	-	0.0	0.0	0.0	0.0	2.5	5.3	0.0	0.0	0.0	1.9	0.0	0.0	0.0	0.0	3.3	0.0	0.0	25.0	8.7	3.8

Source: Indiana's public postsecondary institutions.

Six-year graduation rates (IP-Success-2)						
	Fall 1994 cohort	Fall 1995 cohort	Fall 1996 cohort	Fall 1997 cohort	Three-Year Change	
Indiana University - Bloomington	65.3	69.1	69.1	71.7	6.4	
Purdue University - West Lafayette	65.4	64.2	65.4	67.2	1.8	
IUPUI	21.3	22.0	21.0	22.8	1.5	
Ball State University	47.8	47.1	49.3	51.7	3.9	
Indiana State University	38.0	36.0	39.0	40.0	2.0	
University of Southern Indiana	37.4	29.8	30.7	29.3	(8.1)	
Indiana University - East	15.5	17.6	23.9	25.6	10.1	
Indiana University - Kokomo	15.3	22.0	17.8	24.0	8.7	
Indiana University - Northwest	24.3	22.2	25.9	18.6	(5.7)	
Indiana University - South Bend	25.6	20.8	24.2	27.2	1.6	
Indiana University - Southeast	26.7	27.8	30.6	28.4	1.7	
IUPU - Ft. Wayne	20.5	21.5	21.0	22.6	2.1	
Purdue University - Calumet	18.9	15.4	21.0	21.4	2.5	
Purdue University - North Central	12.7	13.2	16.9	13.7	1.0	

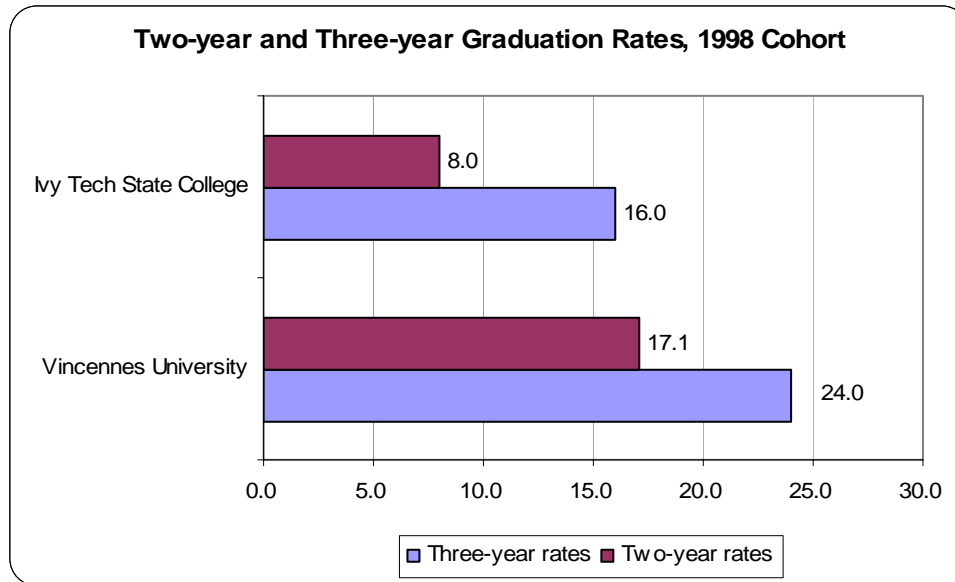
Six-year graduation rates by race (IP-Success-2)																				
	1994 Cohort					1995 Cohort					1996 Cohort					1997 Cohort				
	Black	Native Amer	Asian	Hispanic	White	Black	Native Amer	Asian	Hispanic	White	Black	Native Amer	Asian	Hispanic	White	Black	Native Amer	Asian	Hispanic	White
IUB	35.8	37.5	67.0	41.3	67.4	40.8	23.1	71.1	43.6	70.7	50.2	64.2	67.0	55.5	70.2	52.5	46.2	71.0	62.4	72.9
PUWL	57.8	55.6	66.8	65.0	65.4	54.0	42.1	71.5	60.3	64.3	56.9	57.1	66.7	53.0	65.4	58.8	58.1	67.6	59.5	67.3
IUPUI	7.4	25.0	22.7	22.2	22.0	10.0	100.0	34.5	22.7	23.6	11.3	0.0	34.1	15.2	22.2	12.2	20.0	36.2	18.2	31.0
BSU	38.0	9.1	57.4	29.0	48.7	39.6	30.8	32.4	44.6	47.1	42.5	26.7	42.9	43.4	50.1	48.1	20.0	31.9	47.2	52.8
ISU	20.0	17.0	30.0	38.0	39.0	25.0	0.0	13.0	32.0	38.0	26.0	40.0	39.0	27.0	41.0	30.0	21.0	43.0	35.0	42.0
USI	17.4	39.3	0.0	33.3	38.7	9.7	0.0	14.3	33.3	30.9	4.7	25.0	45.5	27.3	32.1	3.3	0.0	50.0	12.5	30.6
IUE	25.0	0.0	50.0	0.0	15.4	0.0	0.0	100.0	-	17.6	0.0	0.0	100.0	-	24.7	0.0	0.0	100.0	-	25.8
IUK	0.0	33.3	100.0	12.5	15.3	14.3	66.7	0.0	0.0	24.0	0.0	0.0	50.0	0.0	18.6	0.0	-	0.0	0.0	25.2
IUN	13.6	0.0	33.3	22.7	28.1	18.6	-	25.0	17.4	24.5	14.1	-	50.0	21.3	30.0	7.8	0.0	0.0	26.8	20.7
IUSB	6.7	0.0	25.0	14.3	26.5	14.3	0.0	20.0	21.1	20.5	12.2	0.0	20.0	14.3	26.2	9.1	50.0	27.3	18.2	28.0
IUS	18.2	0.0	33.3	12.5	27.1	0.0	-	33.3	33.3	28.6	22.2	-	0.0	25.0	30.6	0.0	0.0	0.0	0.0	29.3
IPFW	2.6	0.0	28.0	10.5	21.2	14.6	40.0	25.0	13.3	21.4	9.8	0.0	27.3	7.7	21.8	13.5	18.2	12.5	13.3	23.5
PUC	2.6	0.0	18.2	18.8	21.0	3.7	25.0	25.0	18.7	16.5	12.9	66.7	33.3	17.4	22.5	12.3	33.3	37.5	17.8	23.1
PUNC	0.0	0.0	0.0	11.1	13.2	0.0	0.0	0.0	18.2	13.5	5.3	16.7	50.0	8.3	17.5	0.0	10.0	0.0	0.0	15.1

Source: Indiana's public postsecondary institutions.



**Success Indicator 2b: Two-year and three-year graduation rates for two-year institutions – all and by race.  
(IP-Success-2)**

Calculation: Use IPEDS graduation rate methodology and submissions to determine cohorts and graduation rate.





Two-Year Graduation Rates (All Races) (IP-Success-2)						
	1996 cohort	1997 cohort	1998 cohort	1999 cohort	2000 cohort	Three-Year Change 1996 to 1999
Ivy Tech State College	12.0	10.0	8.0	7.0	7.0	(5.0)
Vincennes University	11.9	15.7	17.1	12.3	-	0.4

Two-Year Graduation Rates by Race (IP-Success-2)																									
	1996 Cohort					1997 Cohort					1998 Cohort					1999 Cohort					2000 Cohort				
	Black	Native Amer	Asian	Hispanic	White	Black	Native Amer	Asian	Hispanic	White	Black	Native Amer	Asian	Hispanic	White	Black	Native Amer	Asian	Hispanic	White	Black	Native Amer	Asian	Hispanic	White
ITSC	5.0	0.0	31.0	11.0	13.0	2.0	7.0	0.0	4.0	11.0	2.0	0.0	14.0	2.0	9.0	2.0	6.0	17.0	8.0	8.0	3.0	6.0	0.0	1.0	7.0
VU	3.3	25.0	6.3	2.0	13.4	4.0	14.3	0.0	5.6	17.6	4.7	25.0	33.3	20.0	18.5	2.4	8.3	15.4	15.8	13.5	-	-	-	-	-

Two-Year Graduation Rates by Race Percent change from 1996-1999 (IP-Success-2)					
	<u>Black</u>	<u>Native American</u>	<u>Asian</u>	<u>Hispanic</u>	<u>White</u>
Ivy Tech State College	(3.0)	6.0	(14.0)	(3.0)	(5.0)
Vincennes University	(0.9)	(16.7)	9.1	13.8	0.1

Source: Indiana's public postsecondary institutions.

Three-Year Graduation Rates (All Races) (IP-Success-2)						
	1996 cohort	1997 cohort	1998 cohort	1999 cohort	2000 cohort	Four-Year Change 1996 to 2000
Ivy Tech State College	22.0	19.0	16.0	16.0	14.0	(8.0)
Vincennes University	20.7	24.9	24.0	-	-	-

Three-Year Graduation Rates by Race (IP-Success-2)																									
	1996 Cohort					1997 Cohort					1998 Cohort					1999 Cohort					2000 Cohort				
	Black	Native Amer	Asian	Hispanic	White	Black	Native Amer	Asian	Hispanic	White	Black	Native Amer	Asian	Hispanic	White	Black	Native Amer	Asian	Hispanic	White	Black	Native Amer	Asian	Hispanic	White
ITSC	10.0	0.0	38.0	19.0	24.0	10.0	21.0	9.0	12.0	21.0	8.0	5.0	14.0	9.0	18.0	5.0	15.0	17.0	14.0	18.0	6.0	6.0	16.0	17.0	15.0
VU	6.7	25.0	6.3	2.0	23.2	10.6	14.3	22.2	5.6	27.2	7.6	25.0	33.3	30.0	26.0	-	-	-	-	-	-	-	-	-	-

Source: Indiana's public postsecondary institutions.

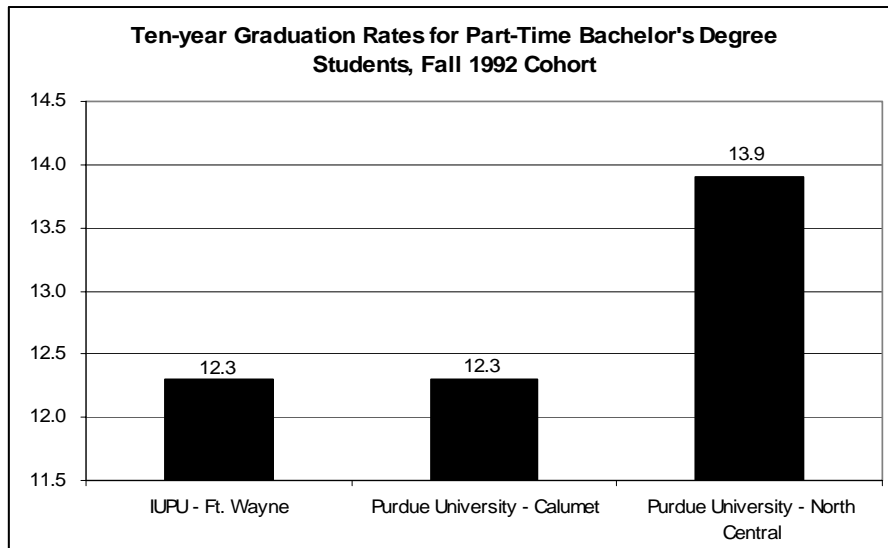
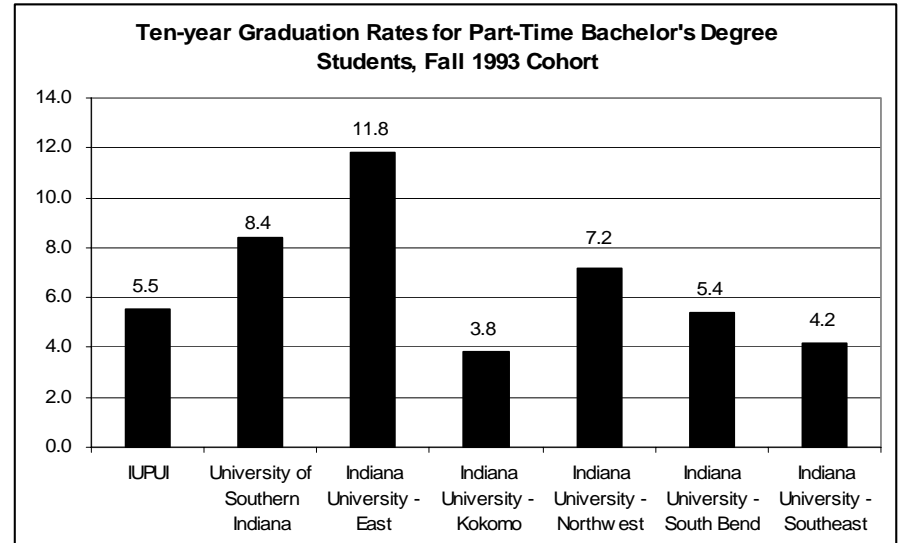
Three-Year Graduation Rates by Race Percent change from 1996-1998 (IP-Success-2)					
	<u>Black</u>	<u>Native American</u>	<u>Asian</u>	<u>Hispanic</u>	<u>White</u>
Ivy Tech State College	(2.0)	5.0	(24.0)	(10.0)	(6.0)
Vincennes University	0.9	0.0	27.1	28.0	2.8

Source: Indiana's public postsecondary institutions.



**Success 3: Ten-year and six-year graduation rates for part-time bachelor's degree students at Indiana's regional campuses. (IP-Success-3)**

Calculation: Use IPEDS graduation rate methodology and submissions to determine cohorts and graduation rates.



**Ten-Year Graduation Rates for Part-Time Baccalaureate-Seeking Students  
(IP-Succes-3)**

	<b>Fall 92 cohort</b>	<b>Fall 93 cohort</b>
IUPUI	4.4	5.5
University of Southern Indiana	3.9	8.4
Indiana University - East	8.0	11.8
Indiana University - Kokomo	4.8	3.8
Indiana University - Northwest	5.2	7.2
Indiana University - South Bend	3.0	5.4
Indiana University - Southeast	4.7	4.2
IUPU - Ft. Wayne	12.3	-
Purdue University - Calumet	12.3	-
Purdue University - North Central	13.9	-

Source: Indiana's public postsecondary institutions.

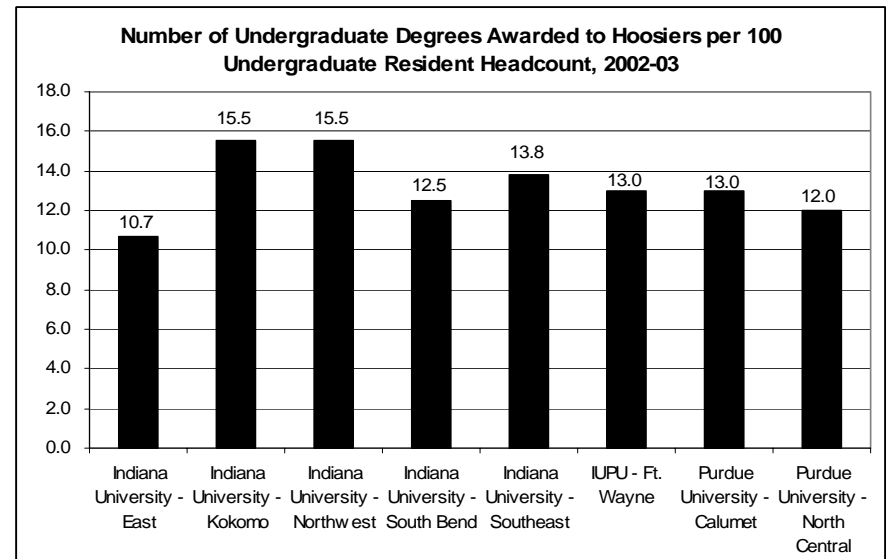
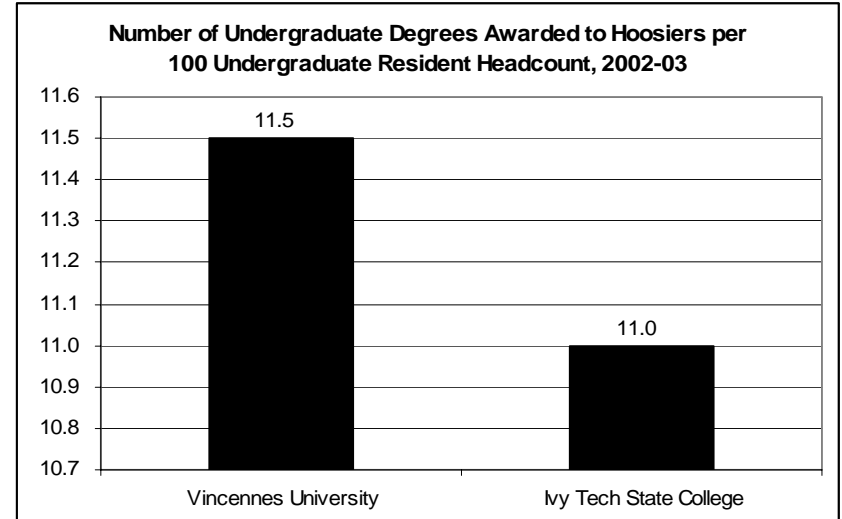
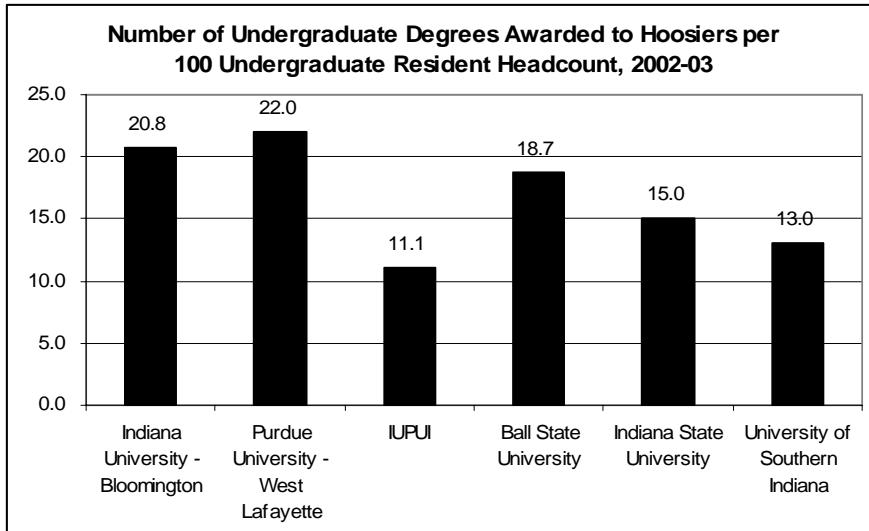
**Six-Year Graduation Rates for Associate Degree Students at Two-Year Institutions**

	<b>Fall 1995 Cohort</b>	<b>Fall 1996 Cohort</b>	<b>Fall 1997 Cohort</b>
Ivy Tech State College	27	27	26
Vincennes University	-	-	-

Source: Indiana's public postsecondary institutions.

**Success 4: Number of undergraduate degrees awarded to Hoosiers annually per 100 undergraduates. (IP-Success-4)**

Calculation: Divide the number of undergraduate degrees awarded to Hoosier students by the total number of Hoosier undergraduates in the same year. Multiply the result by 100.



<b>Number of Undergraduate Degrees Awarded to Hoosiers Annually per 100 Undergraduate Resident Headcount (IP-Success-4)</b>					
	<b>1999-00</b>	<b>2000-01</b>	<b>2001-02</b>	<b>2002-03</b>	<b>Three-Year Change</b>
Indiana University - Bloomington	18.9	18.2	19.7	20.8	1.9
Purdue University - West Lafayette	20.0	20.0	22.0	22.0	2.0
IUPUI	10.0	10.3	10.3	11.1	1.1
Ball State University	18.1	18.9	19.3	18.7	0.6
Indiana State University	15.4	13.8	14.4	15.0	(0.4)
University of Southern Indiana	13.0	14.0	14.0	13.0	0.0
Indiana University - East	12.5	11.9	12.2	10.7	(1.8)
Indiana University - Kokomo	14.4	14.5	14.5	15.5	1.1
Indiana University - Northwest	16.9	17.7	16.8	15.5	(1.4)
Indiana University - South Bend	13.6	13.9	13.1	12.5	(1.0)
Indiana University - Southeast	12.0	12.9	12.5	13.8	1.8
IUPU - Ft. Wayne	13.0	12.0	13.0	13.0	0.0
Purdue University - Calumet	11.0	12.0	13.0	13.0	2.0
Purdue University - North Central	11.0	12.0	13.0	12.0	1.0
Vincennes University	12.4	10.0	10.0	11.5	(0.9)
Ivy Tech State College	13.0	11.0	11.0	11.0	(2.0)

Source: Indiana's public postsecondary institutions.

**Success Descriptor 1: Three- and Six-Year Graduation Rates. (Peer Comparison; ID-Success-1)**

Calculation: Percentage of first-time full-time bachelor's degree-seeking students earning a bachelor's degree within six years or an associate degree within three years – Title IV degree-granting institutions. Only VU and Ivy Tech show calculations for associate degrees.

THE UNIVERSITY OF TEXAS AT AUSTIN	71.5	PENNSYLVANIA STATE UNIVERSITY-MAIN CAMPUS	79.8
UNIVERSITY OF MARYLAND-COLLEGE PARK	69.1	UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN	79.7
UNIVERSITY OF CONNECTICUT	69.0	UNIVERSITY OF CALIFORNIA-DAVIS	78.2
<b>INDIANA UNIVERSITY-BLOOMINGTON</b>	<b>69.0</b>	UNIVERSITY OF FLORIDA	76.7
UNIVERSITY OF COLORADO AT BOULDER	66.7	TEXAS A & M UNIVERSITY	74.9
UNIVERSITY OF IOWA	64.4	VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIV	74.5
FLORIDA STATE UNIVERSITY	63.3	MICHIGAN STATE UNIVERSITY	69.0
UNIVERSITY OF MASSACHUSETTS-AMHERST	60.7	GEORGIA INSTITUTE OF TECHNOLOGY-MAIN CAMPUS	67.8
UNIVERSITY OF KANSAS MAIN CAMPUS	56.7	<b>PURDUE UNIVERSITY-MAIN CAMPUS</b>	<b>65.5</b>
UNIVERSITY OF NEBRASKA AT LINCOLN	54.4	IOWA STATE UNIVERSITY	65.3
ARIZONA STATE UNIVERSITY-MAIN CAMPUS	51.9	NORTH CAROLINA STATE UNIVERSITY AT RALEIGH	63.4
		COLORADO STATE UNIVERSITY	63.1
UNIVERSITY OF SOUTH CAROLINA AT COLUMBIA	59.8	MIAMI UNIVERSITY-OXFORD	81.1
SUNY AT BUFFALO	54.1	BOWLING GREEN STATE UNIVERSITY-MAIN CAMPUS	60.1
SUNY AT STONY BROOK	53.7	ILLINOIS STATE UNIVERSITY	57.3
UNIVERSITY OF UTAH	48.8	WESTERN MICHIGAN UNIVERSITY	53.2
TEMPLE UNIVERSITY	47.0	NORTHERN ILLINOIS UNIVERSITY	51.3
UNIVERSITY OF SOUTH FLORIDA	45.9	UNIVERSITY OF SOUTHERN MISSISSIPPI	50.8
UNIVERSITY OF NEW MEXICO-MAIN CAMPUS	45.8	INDIANA UNIVERSITY OF PENNSYLVANIA-MAIN CAMPUS	49.0
UNIVERSITY OF ILLINOIS AT CHICAGO	44.0	UNIVERSITY OF NORTH CAROLINA AT GREENSBORO	47.9
VIRGINIA COMMONWEALTH UNIVERSITY	39.7	<b>BALL STATE UNIVERSITY</b>	<b>47.2</b>
UNIVERSITY OF CINCINNATI-MAIN CAMPUS	39.2	KENT STATE UNIVERSITY-MAIN CAMPUS	46.2
WAYNE STATE UNIVERSITY	33.7	NORTHERN ARIZONA UNIVERSITY	45.7
UNIVERSITY OF LOUISVILLE	32.8	UNIVERSITY OF WISCONSIN-MILWAUKEE	39.6
<b>INDIANA UNIVERSITY-PURDUE UNIVERSITY-INDIANAPOLIS</b>	<b>21.4</b>	UNIVERSITY OF NORTH TEXAS	38.4
		THE UNIVERSITY OF TEXAS AT ARLINGTON	36.4
Note: 2002 Graduation Rates			
Source: National Center for Higher Education Management Systems, for Indiana Government Efficiency Commission Higher Education Subcommittee			



**Success Descriptor 1: Three- and Six-Year Graduation Rates. (Peer Comparison; ID-Success-1)**

Calculation: Percentage of first-time full-time bachelor's degree-seeking students earning a bachelor's degree within six years or an associate degree within three years – Title IV degree-granting institutions. Only VU and Ivy Tech show calculations for associate degrees.

SUNY AT BINGHAMTON	79.2	UNIVERSITY OF WISCONSIN-EAU CLAIRE	54.0
ILLINOIS STATE UNIVERSITY	57.3	CLARION UNIVERSITY OF PENNSYLVANIA	52.7
WESTERN ILLINOIS UNIVERSITY	50.7	SOUTHEAST MISSOURI STATE UNIVERSITY	49.9
LOUISIANA TECH UNIVERSITY	49.2	SLIPPERY ROCK UNIVERSITY OF PENNSYLVANIA	49.0
INDIANA UNIVERSITY OF PENNSYLVANIA-MAIN CAMPUS	49.0	UNIVERSITY OF WISCONSIN-OSHKOSH	44.2
UNIVERSITY OF NORTH CAROLINA AT GREENSBORO	47.9	NORTHERN MICHIGAN UNIVERSITY	43.8
UNIVERSITY OF NORTHERN COLORADO	47.1	MINNESOTA STATE UNIVERSITY-MOORHEAD	42.7
<b>INDIANA STATE UNIVERSITY</b>	<b>39.2</b>	MOREHEAD STATE UNIVERSITY	37.6
WESTERN KENTUCKY UNIVERSITY	39.1	EASTERN KENTUCKY UNIVERSITY	32.7
WICHITA STATE UNIVERSITY	36.6	<b>UNIVERSITY OF SOUTHERN INDIANA</b>	<b>31.3</b>
PORTLAND STATE UNIVERSITY	33.2	NICHOLLS STATE UNIVERSITY	25.3
EASTERN KENTUCKY UNIVERSITY	32.7		
UNIVERSITY OF VIRGINIA'S COLLEGE AT WISE	43.7	CASTLETON STATE COLLEGE	48.4
UNIVERSITY OF PITTSBURGH-BRADFORD	42.7	JOHNSON STATE COLLEGE	34.7
WEST LIBERTY STATE COLLEGE	42.5	MONTANA STATE UNIVERSITY-NORTHERN	33.5
UNIVERSITY OF MINNESOTA-CROOKSTON	34.5	UNIVERSITY OF WEST ALABAMA	31.4
LEWIS-CLARK STATE COLLEGE	29.0	TROY STATE UNIVERSITY DOTHAN	31.3
GLENVILLE STATE COLLEGE	26.3	GEORGIA SOUTHWESTERN STATE UNIVERSITY	29.2
BLUEFIELD STATE COLLEGE	26.0	NORTHWESTERN OKLAHOMA STATE UNIVERSITY	28.2
DICKINSON STATE UNIVERSITY	22.7	UNIVERSITY OF ALASKA SOUTHEAST	27.5
UNIVERSITY OF SCIENCE AND ARTS OF OKLAHOMA	21.8	<b>INDIANA UNIVERSITY-KOKOMO</b>	<b>18.6</b>
<b>INDIANA UNIVERSITY-EAST</b>	<b>20.2</b>		
OKLAHOMA PANHANDLE STATE UNIVERSITY	8.7		
Note: 2002 Graduation Rates			
Source: National Center for Higher Education Management Systems, for Indiana Government Efficiency Commission Higher Education Subcommittee			

**Success Descriptor 1: Three- and Six-Year Graduation Rates. (Peer Comparison; ID-Success-1)**

Calculation: Percentage of first-time full-time bachelor's degree-seeking students earning a bachelor's degree within six years or an associate degree within three years – Title IV degree-granting institutions. Only VU and Ivy Tech show calculations for associate degrees.

UNIVERSITY OF MONTEVALLO	42.9	NORTH GEORGIA COLLEGE AND STATE UNIVERSITY	46.8
LAKE SUPERIOR STATE UNIVERSITY	36.5	UNIVERSITY OF MINNESOTA-DULUTH	43.9
MONTANA STATE UNIVERSITY-BILLINGS	35.6	UNIVERSITY OF WISCONSIN-GREEN BAY	40.8
UNIVERSITY OF NORTH CAROLINA AT PEMBROKE	34.0	UNIVERSITY OF NORTH ALABAMA	37.1
MINOT STATE UNIVERSITY	28.4	WESTERN CONNECTICUT STATE UNIVERSITY	35.7
COPPIN STATE COLLEGE	28.3	ANGELO STATE UNIVERSITY	35.6
AUBURN UNIVERSITY-MONTGOMERY	26.5	MONTANA STATE UNIVERSITY-BILLINGS	35.6
<b>INDIANA UNIVERSITY-NORTHWEST</b>	<b>25.9</b>	SALEM STATE COLLEGE	34.1
COLUMBUS STATE UNIVERSITY	22.6	WESTERN OREGON UNIVERSITY	31.7
ARMSTRONG ATLANTIC STATE UNIVERSITY	18.9	AUBURN UNIVERSITY-MONTGOMERY	26.5
NORTHEASTERN ILLINOIS UNIVERSITY	14.1	<b>INDIANA UNIVERSITY-SOUTH BEND</b>	<b>25.3</b>
		COLUMBUS STATE UNIVERSITY	22.6
SALISBURY UNIVERSITY	66.0	WEBER STATE UNIVERSITY	55.4
SUNY COLLEGE AT FREDONIA	57.5	CENTRAL WASHINGTON UNIVERSITY	50.3
NORTH GEORGIA COLLEGE AND STATE UNIVERSITY	46.8	PITTSBURG STATE UNIVERSITY	49.0
UNIVERSITY OF NORTH ALABAMA	37.1	MINNESOTA STATE UNIVERSITY-MANKATO	48.6
WESTERN CONNECTICUT STATE UNIVERSITY	35.7	CENTRAL MISSOURI STATE UNIVERSITY	46.4
WORCESTER STATE COLLEGE	35.6	UNIVERSITY OF MICHIGAN-DEARBORN	46.1
MONTANA STATE UNIVERSITY-BILLINGS	35.6	MURRAY STATE UNIVERSITY	45.0
<b>INDIANA UNIVERSITY-SOUTHEAST</b>	<b>31.7</b>	UNIVERSITY OF MINNESOTA-DULUTH	43.9
MIDWESTERN STATE UNIVERSITY	30.2	CENTRAL CONNECTICUT STATE UNIVERSITY	41.3
AUBURN UNIVERSITY-MONTGOMERY	26.5	UNIVERSITY OF COLORADO AT COLORADO SPRINGS	38.4
COLUMBUS STATE UNIVERSITY	22.6	YOUNGSTOWN STATE UNIVERSITY	37.9
		LAMAR UNIVERSITY	26.8
		MCNEESE STATE UNIVERSITY	26.5
		CUNY COLLEGE OF STATEN ISLAND	22.2
		<b>PURDUE UNIVERSITY-CALUMET CAMPUS</b>	<b>20.9</b>
		NORTHEASTERN ILLINOIS UNIVERSITY	14.1

Note: 2002 Graduation Rates  
 Source: National Center for Higher Education Management Systems, for Indiana Government Efficiency Commission Higher Education Subcommittee

## Success Descriptor 1: Three- and Six-Year Graduation Rates. (Peer Comparison; ID-Success-1)

Calculation: Percentage of first-time full-time bachelor's degree-seeking students earning a bachelor's degree within six years or an associate degree within three years – Title IV degree-granting institutions. Only VU and Ivy Tech show calculations for associate degrees.

UNIVERSITY OF PITTSBURGH-JOHNSTOWN	59.1	BLOOMSBURG UNIVERSITY OF PENNSYLVANIA	61.1
SHEPHERD COLLEGE	37.9	EDINBORO UNIVERSITY OF PENNSYLVANIA	50.5
UNIVERSITY OF SOUTH CAROLINA AT AIKEN	36.4	SOUTHEAST MISSOURI STATE UNIVERSITY	49.9
MISSOURI SOUTHERN STATE COLLEGE	33.7	BRIDGEWATER STATE COLLEGE	47.0
LEWIS-CLARK STATE COLLEGE	29.0	NORTHERN MICHIGAN UNIVERSITY	43.8
SHAWNEE STATE UNIVERSITY	28.8	KEAN UNIVERSITY	43.0
UNIVERSITY OF MAINE AT AUGUSTA	28.2	MINNESOTA STATE UNIVERSITY-MOORHEAD	42.7
GLENVILLE STATE COLLEGE	26.3	UNIVERSITY OF ALASKA ANCHORAGE	41.0
BLUEFIELD STATE COLLEGE	26.0	CALIFORNIA STATE UNIVERSITY-BAKERSFIELD	39.7
<b>PURDUE UNIVERSITY-NORTH CENTRAL CAMPUS</b>	<b>16.9</b>	YOUNGSTOWN STATE UNIVERSITY	37.9
		MOREHEAD STATE UNIVERSITY	37.6
INDIAN HILLS COMMUNITY COLLEGE	54.8	KENNESAW STATE UNIVERSITY	26.5
SOUTHEAST COMMUNITY COLLEGE AREA	47.9	MCNEESE STATE UNIVERSITY	26.5
SUNY COLLEGE OF AGRIC AND TECHN AT MORRISVILLE	30.8	<b>IU-PU FORT WAYNE</b>	<b>21.0</b>
KIRKWOOD COMMUNITY COLLEGE	28.3		
DES MOINES AREA COMMUNITY COLLEGE	27.7	WESTERN WISCONSIN TECHNICAL COLLEGE	45.5
SPOKANE COMMUNITY COLLEGE	27.4	FOX VALLEY TECHNICAL COLLEGE AT APPLETON	43.0
EASTERN IOWA COMMUNITY COLLEGE DISTRICT	25.7	MORAIN PARK TECHNICAL COLLEGE	39.4
ABRAHAM BALDWIN AGRICULTURAL COLLEGE	22.7	WAUKESHA COUNTY TECHNICAL COLLEGE	37.3
<b>VINCENNES UNIVERSITY</b>	<b>21.7</b>	FORSYTH TECHNICAL COMMUNITY COLLEGE	33.2
SOUTHWESTERN ILLINOIS COLLEGE	21.6	GWINNETT TECHNICAL COLLEGE	28.1
DELTA COLLEGE	18.7	BEVILL STATE COMMUNITY COLLEGE	21.4
GRAND RAPIDS COMMUNITY COLLEGE	18.4	HAWKEYE COMMUNITY COLLEGE	21.0
FAYETTEVILLE TECHNICAL COMMUNITY COLLEGE	17.8	LEWIS AND CLARK COMMUNITY COLLEGE	19.7
NORTHWEST MISSISSIPPI COMMUNITY COLLEGE	15.8	ASHEVILLE BUNCOMBE TECHNICAL COMMUNITY COLLEGE	19.1
LANSING COMMUNITY COLLEGE	10.6	BISHOP STATE COMMUNITY COLLEGE	15.4
JOHN C CALHOUN STATE COMMUNITY COLLEGE	10.0	GEORGE C WALLACE COMMUNITY COLLEGE-DOTHAN	14.6
MIDLANDS TECHNICAL COLLEGE	8.4	PITT COMMUNITY COLLEGE	11.5
KALAMAZOO VALLEY COMMUNITY COLLEGE	6.1	<b>IVY TECH STATE COLLEGE-CENTRAL INDIANA</b>	<b>8.1</b>
HENRY FORD COMMUNITY COLLEGE		ANGELINA COLLEGE	7.8
Note: 2002 Graduation Rates			
Source: National Center for Higher Education Management Systems, for Indiana Government Efficiency Commission Higher Education Subcommittee			

**Success Descriptor 1: Three- and Six-Year Graduation Rates. (Peer Comparison; ID-Success-1)**

Calculation: Percentage of first-time full-time bachelor's degree-seeking students earning a bachelor's degree within six years or an associate degree within three years – Title IV degree-granting institutions. Only VU and Ivy Tech show calculations for associate degrees.

NORTHCENTRAL TECHNICAL COLLEGE	42.1	KENNEBEC VALLEY TECHNICAL COLLEGE	58.2
IOWA CENTRAL COMMUNITY COLLEGE	36.1	BLACK RIVER TECHNICAL COLLEGE	44.8
ILLINOIS VALLEY COMMUNITY COLLEGE	34.8	MORGAN COMMUNITY COLLEGE	41.0
COASTAL CAROLINA COMMUNITY COLLEGE	26.2	HARRY M AYERS STATE TECHNICAL COLLEGE	39.8
GATEWAY TECHNICAL COLLEGE	25.9	SEWARD COUNTY COMMUNITY COLLEGE	33.3
STARK STATE COLLEGE OF TECHNOLOGY	21.1	NEW HAMPSHIRE COMMUNITY TECH COLL-LACONIA/BERLIN	33.2
NEW MEXICO JUNIOR COLLEGE	19.4	EASTERN WYOMING COLLEGE	30.1
SPARTANBURG TECHNICAL COLLEGE	19.3	VERNON COLLEGE	28.6
PUEBLO COMMUNITY COLLEGE	16.1	NORTHEAST ALABAMA COMMUNITY COLLEGE	27.0
BISHOP STATE COMMUNITY COLLEGE	15.4	<b>IVY TECH STATE COLLEGE-WHITEWATER</b>	<b>24.7</b>
ITAWAMBA COMMUNITY COLLEGE	15.4	CENTRAL OHIO TECHNICAL COLLEGE	22.8
ODESSA COLLEGE	15.3	COASTAL GEORGIA COMMUNITY COLLEGE	19.4
TEMPLE COLLEGE	15.0	NICOLET AREA TECHNICAL COLLEGE	17.7
<b>IVY TECH STATE COLLEGE-NORTHWEST</b>	<b>10.4</b>	IVY TECH STATE COLLEGE-SOUTHEAST	16.8
<b>IVY TECH STATE COLLEGE-WABASH VALLEY</b>	<b>7.2</b>	SOUTH ARKANSAS COMMUNITY COLLEGE	15.2
<b>IVY TECH STATE COLLEGE-EAST CENTRAL</b>	<b>4.3</b>	MONTCALM COMMUNITY COLLEGE	14.8
		CARTERET COMMUNITY COLLEGE	14.8
MID-STATE TECHNICAL COLLEGE	72.5	<b>IVY TECH STATE COLLEGE-COLUMBUS</b>	<b>11.9</b>
NORTHCENTRAL TECHNICAL COLLEGE	42.1	<b>IVY TECH STATE COLLEGE-KOKOMO</b>	<b>9.5</b>
LAKESHORE TECHNICAL COLLEGE	39.9	<b>IVY TECH STATE COLLEGE-SOUTH CENTRAL</b>	<b>6.4</b>
DEKALB TECHNICAL COLLEGE	29.7		
NEW HAMPSHIRE COMM TECH COLL-MANCHESTER/STRATH/	27.7		
JOHN WOOD COMMUNITY COLLEGE	26.6		
ROBESON COMMUNITY COLLEGE	25.2		
LINCOLN LAND COMMUNITY COLLEGE	23.0		
ATHENS TECHNICAL COLLEGE	23.0		
PARKLAND COLLEGE	22.3		
ORANGEBURG CALHOUN TECHNICAL COLLEGE	21.6		
NEW MEXICO JUNIOR COLLEGE	19.4		
<b>IVY TECH STATE COLLEGE-NORTHEAST</b>	<b>15.6</b>		
<b>IVY TECH STATE COLLEGE-NORTHCENTRAL</b>	<b>13.8</b>		
CENTRAL CAROLINA TECHNICAL COLLEGE	12.6		
<b>IVY TECH STATE COLLEGE-SOUTHWEST</b>	<b>10.6</b>		
<b>IVY TECH STATE COLLEGE-LAFAYETTE</b>	<b>5.7</b>		

Note: 2002 Graduation Rates

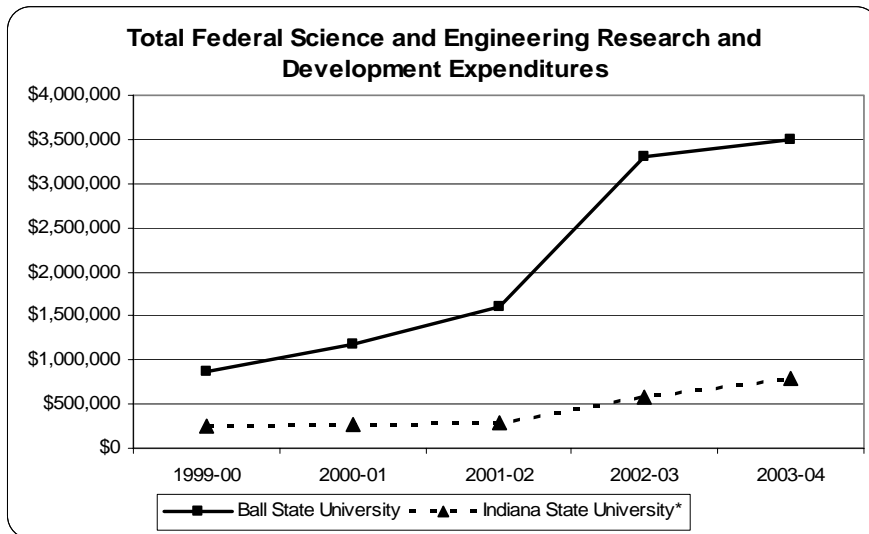
Source: National Center for Higher Education Management Systems, for Indiana Government Efficiency Commission Higher Education Subcommittee



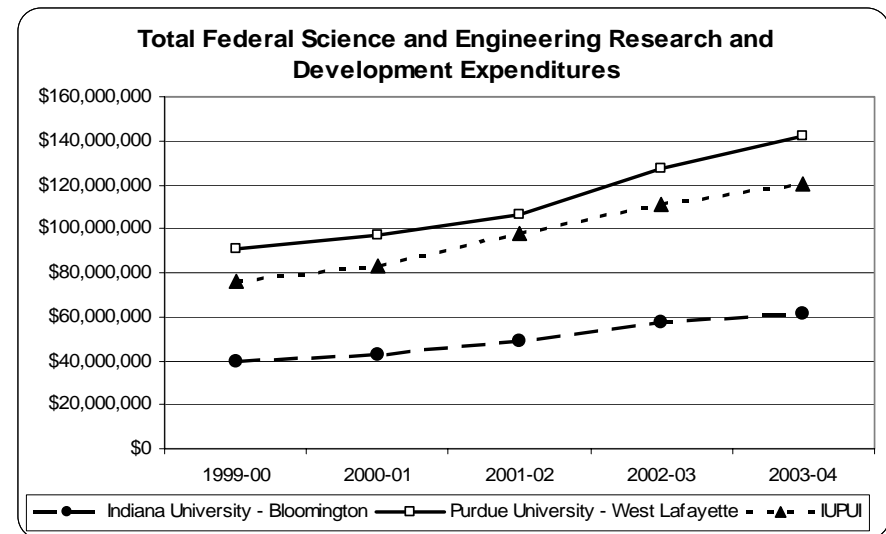
## SECTION E: RESEARCH AND ECONOMIC DEVELOPMENT

**Research and Economic Development Indicator 1: *Total federal science and engineering research and development expenditures. (IP-ResEcDev-1)***

*Calculation: Must equal amounts submitted for the National Science Foundation's Survey of Research and Development Expenditures at Universities and Colleges.*



\* 2003-04 data for Indiana State University is estimated.



**Total Federal Science and Engineering Research and Development Expenditures (IP-ResEcDev-1)**

	1999-00	2000-01	2001-02	2002-03	2003-04	Four-Year Change	
						Dollars	Percent
Indiana University - Bloomington	\$39,824,956	\$42,966,189	\$48,674,666	\$57,815,161	\$61,499,845	\$21,674,889	54.4
Purdue University - West Lafayette	\$90,985,337	\$97,226,449	\$106,378,928	\$127,131,208	\$141,917,869	\$50,932,532	56.0
IUPUI	\$76,010,463	\$83,369,704	\$97,620,794	\$111,396,328	\$120,157,328	\$44,146,865	58.1
Ball State University	\$873,162	\$1,177,057	\$1,596,837	\$3,311,205	\$3,500,000	\$2,626,838	300.8
Indiana State University*	\$251,738	\$268,734	\$284,796	\$572,979	\$786,597	\$534,859	212.5
University of Southern Indiana	\$0	\$0	\$7,695	\$17,755	-	-	-
Indiana University - East	-	-	-	-	-	-	-
Indiana University - Kokomo	-	-	-	-	-	-	-
Indiana University - Northwest	\$98,156	\$64,524	\$76,685	\$37,564	\$58,480	-\$39,676	-40.4
Indiana University - South Bend	\$59,019	\$100,895	\$124,664	\$104,394	\$40,085	-\$18,934	-32.1
Indiana University - Southeast	\$43,277	\$31,740	\$49,612	\$53,746	\$45,955	\$2,678	6.2
IUPU - Ft. Wayne	\$310,353	\$179,230	\$182,646	\$213,282	\$410,112	\$99,759	32.1
Purdue University - Calumet	\$712,992	\$737,355	\$860,340	\$1,778,019	\$1,739,154	\$1,026,162	143.9
Purdue University - North Central	\$1,335	\$7,850	\$54,788	\$76,861	\$23,321	\$21,986	1646.9

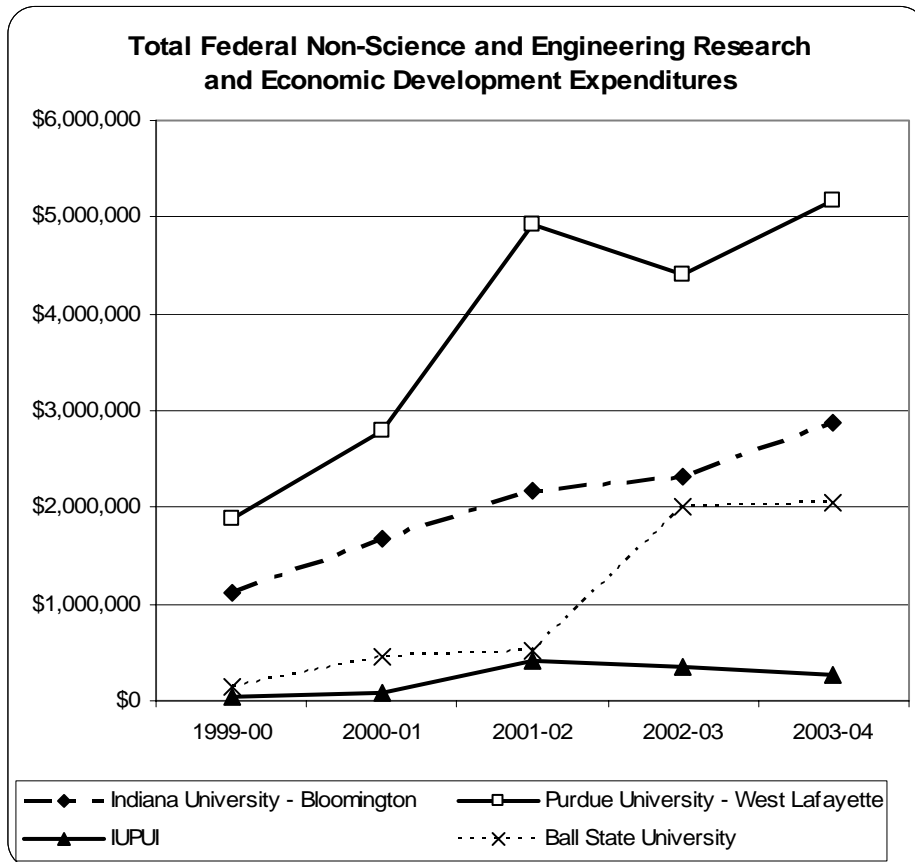
Notes:

\* 2003-04 data for Indiana State University are estimated.

Source: Indiana's public postsecondary institutions.

**Research and Economic Development Indicator 2: Total federal non-science and engineering research and development expenditures. (IP-ResEcDev-2)**

*Calculation: Must equal amounts submitted on Optional Item 2A for the National Science Foundation's Survey of Research and Development Expenditures at Universities and Colleges.*





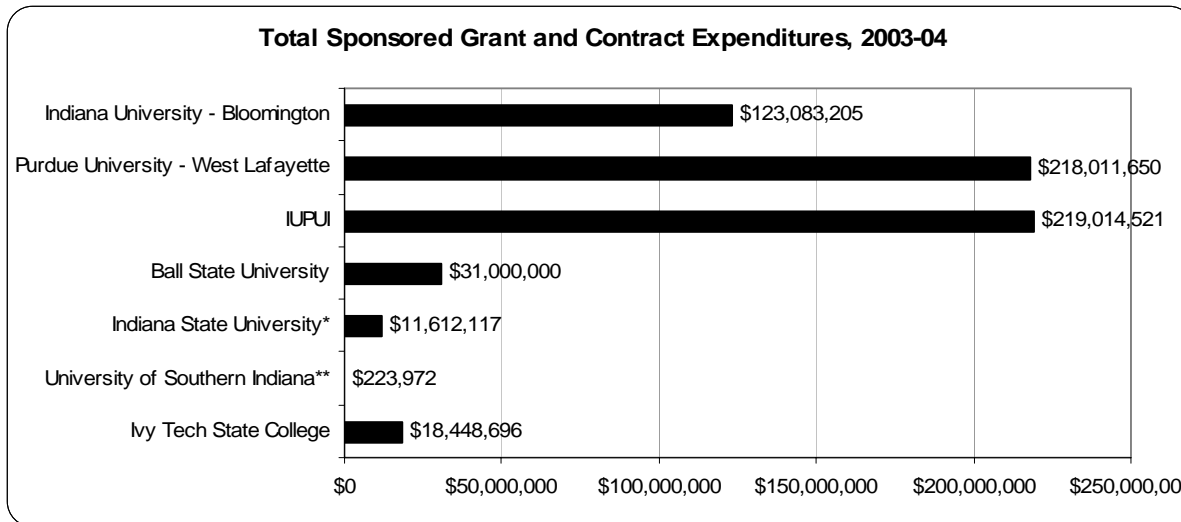
Total Federal Non-Science and Engineering Research and Development Expenditures (IP-ResEcDev-2)							
	1999-00	2000-01	2001-02	2002-03	2003-04	Four-Year Change	
						Dollars	Percent
Indiana University - Bloomington	\$1,107,532	\$1,684,926	\$2,180,450	\$2,326,475	\$2,880,721	\$1,773,189	160.1
Purdue University - West Lafayette	\$1,873,835	\$2,799,604	\$4,929,835	\$4,409,309	\$5,169,803	\$3,295,968	175.9
IUPUI	\$43,221	\$85,554	\$424,102	\$361,966	\$273,202	\$229,981	532.1
Ball State University	\$151,653	\$459,428	\$509,597	\$2,008,292	\$2,050,000	\$1,898,347	1251.8
Indiana State University	-	-	-	-	-	-	-
University of Southern Indiana	\$0	\$58,655	\$14,004	\$14,751	-	-	-
Indiana University - East	\$10,878	-	\$23,312	-	\$10,043	-\$835	-7.7
Indiana University - Kokomo	\$21,871	-	-	-	-	-	-
Indiana University - Northwest	-	-	-	-	-	-	-
Indiana University - South Bend	-	\$30,988	\$14,510	\$18,203	\$11,299	-	-
Indiana University - Southeast	-	-	-	-	-	-	-
IUPU - Ft. Wayne	\$6,360	\$6,497	\$96,506	\$689,621	\$129,261	\$122,901	1932.4
Purdue University - Calumet	\$1,214,336	\$1,275,664	\$1,415,724	\$1,489,587	\$1,429,582	\$215,246	17.7
Purdue University - North Central	\$431,805	\$455,258	\$543,909	\$527,798	\$574,410	\$142,605	33.0

Note: Institutions were not required to complete Item 2A for the National Science Foundation's *Survey of Research and Development Expenditures at Universities and Colleges*. (Indiana State University chose not to complete this portion of the NSF survey.)

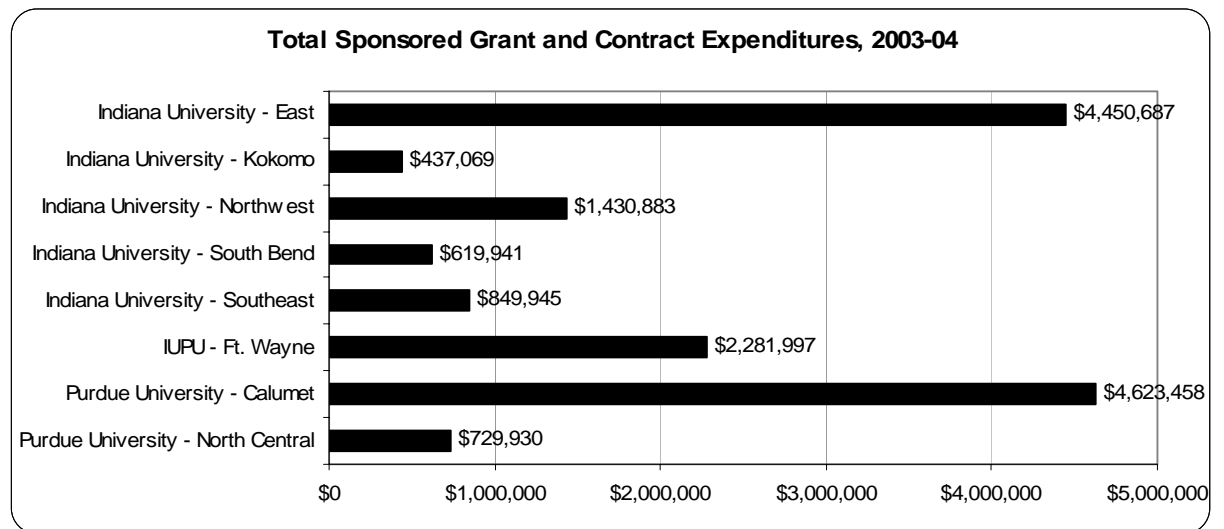
Source: Indiana's public postsecondary institutions.

**Research and Economic Development Indicator 3: Total sponsored grant and contract expenditures. (IP-ResEcDev-3)**

*Calculation: Includes all sponsored programs – research, public service, training, etc.*



\*2003-04 data for Indiana State University is estimated.  
 \*\*Data for Univ. of Southern Indiana represents 2002-03.



**Total Sponsored Grant and Contract Expenditures (IP-ResEcDev-3)**

	1999-00	2000-01	2001-02	2002-03	2003-04	Four-Year Change	
						Dollars	Percent
						Indiana University - Bloomington	\$82,283,385
Purdue University - West Lafayette	\$143,807,002	\$154,607,962	\$173,456,632	\$197,302,775	\$218,011,650	\$74,204,648	51.6
IUPUI	\$135,025,541	\$153,994,740	\$173,997,463	\$199,293,636	\$219,014,521	\$83,988,980	62.2
Ball State University	\$14,448,729	\$16,194,996	\$18,044,529	\$29,514,180	\$31,000,000	\$16,551,271	114.6
Indiana State University*	\$9,972,972	\$7,636,830	\$7,852,914	\$10,222,295	\$11,612,117	\$1,639,145	16.4
University of Southern Indiana**	\$95,102	\$153,756	\$280,741	\$223,972	-	-	-
Indiana University - East	\$3,956,644	\$3,879,961	\$4,621,454	\$4,409,599	\$4,450,687	\$494,043	12.5
Indiana University - Kokomo	\$790,363	\$799,071	\$720,595	\$490,922	\$437,069	-\$353,294	-44.7
Indiana University - Northwest	\$1,247,628	\$1,142,110	\$1,753,146	\$1,860,988	\$1,430,883	\$183,255	14.7
Indiana University - South Bend	\$539,542	\$649,679	\$1,031,438	\$652,336	\$619,941	\$80,399	14.9
Indiana University - Southeast	\$254,581	\$244,909	\$359,015	\$564,389	\$849,945	\$595,364	233.9
IUPU - Ft. Wayne	\$1,616,788	\$1,420,310	\$1,519,465	\$2,324,313	\$2,281,997	\$665,209	41.1
Purdue University - Calumet	\$2,963,642	\$3,206,916	\$3,315,165	\$4,437,561	\$4,623,458	\$1,659,816	56.0
Purdue University - North Central	\$880,577	\$734,356	\$969,091	\$986,988	\$729,930	-\$150,647	-17.1
Ivy Tech State College	\$34,338,973	\$35,136,255	\$23,524,755	\$28,395,363	\$18,448,696	-\$15,890,277	-46.3

Notes:

\* 2003-04 data for Indiana State University are estimated.

Source: Indiana's public postsecondary institutions.

**Research and Economic Development Indicator 4: *Number and percentage of graduates remaining in Indiana one year and five years after graduation. (IP-ResEcDev-4)***

Calculation: *Submissions must distinguish between students who were enrolled as residents and students who were enrolled as nonresidents. Submissions should distinguish by degree level; i.e. Associate, Baccalaureate; Graduate/Professional.*

**NOTE: Institutions vary in their collection procedures, data sources, and interpretations of the instructions. This indicator should be considered preliminary.**

**Number and Percentage of Hoosier Graduates Remaining in Indiana One Year and Five Years After Graduation (IP-ResEcDev-4)**

	1998-99 Graduates Remaining Five Years After Graduation		2002-03 Graduates Remaining One Year After Graduation	
	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>
<u>Associate Degree</u>				
IUB	57	76.6	64	91.7
IUE	78	92.3	73	98.6
IUK	96	95.5	133	98.0
IUN	218	92.5	227	97.4
IUSB	155	90.5	157	96.7
IUS	107	90.4	112	94.0
IUPUI	330	92.3	336	95.9
<u>Bachelor's Degree</u>				
IUB	2,471	68.4	3,596	86.1
IUE	115	85.0	132	93.3
IUK	154	90.3	223	97.3
IUN	314	88.3	322	95.4
IUSB	389	82.6	490	95.3
IUS	401	87.5	469	94.4
IUPUI	1,345	86.0	1,743	94.0
<u>Graduate/Professional Degree</u>				
IUB	525	57.6	579	72.6
IUE	-	-	-	-
IUK	16	85.7	20	95.0
IUN	77	81.4	90	98.4
IUSB	165	87.0	151	91.4
IUS	118	89.7	114	92.3
IUPUI	804	78.5	146	86.3

Source: Indiana's public postsecondary institutions.

**Number and Percentage of Hoosier Graduates Remaining in Indiana One Year and Five Years After Graduation (IP-ResEcDev-4)**

	Calendar 1999 Grads Remaining Five Years After Graduation		Calendar 2002 Grads Remaining One Year After Graduation		Calendar 2003 Grads Remaining One Year After Graduation	
	Number	Percent	Number	Percent	Number	Percent
<u>Associate Degree</u>						
PUWL	434	74.0	478	97.0	477	93.0
PUC	308	90.0	292	96.0	321	97.0
PUNC	195	90.0	214	89.0	205	92.0
IPFW	222	88.0	255	99.0	290	96.0
<u>Bachelor's Degree</u>						
PUWL	2,527	67.0	3,341	84.0	3,436	83.0
PUC	494	85.0	573	93.0	624	95.0
PUNC	246	82.0	240	92.0	260	95.0
IPFW	114	87.0	179	94.0	215	94.0
<u>Graduate/Professional Degree</u>						
PUWL	231	55.0	261	76.0	339	77.0
PUC	103	81.0	150	92.0	191	93.0
PUNC	8	100.0	7	100.0	4	100.0
IPFW	19	83.0	17	94.0	14	95.0

Source: Indiana's public postsecondary institutions.

Number and Percentage of Hoosier Graduates Remaining in Indiana One Year and Five Years After Graduation (IP-ResEcDev-4)										
	1999-00 Graduates Remaining Six Months After Graduation		2000-01 Graduates Remaining Six Months After Graduation		2001-02 Graduates Remaining Six Months After Graduation		2002-03 Graduates Remaining Six Months After Graduation			
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
ITSC										
Associate Degree	1,435	92.0	1,177	99.0	1,215	98.0	1,338	98.0		

Number and Percentage of Hoosier Graduates Remaining in Indiana One Year and Five Years After Graduation (IP-ResEcDev-4)				
	1998-99 Graduates Remaining Five Years After Graduation		2002-03 Graduates Remaining One Year After Graduation	
	Number	Percent	Number	Percent
ISU				
Associate Degree	133	87.5	172	97.7
Bachelor's Degree	912	83.7	1,009	89.0
Graduate/Professional Degree	183	76.6	230	88.8

Number and Percentage of Hoosier Graduates Remaining in Indiana One Year and Five Years After Graduation (IP-ResEcDev-4)										
	1999-00 Graduates Residing in Indiana		2000-01 Graduates Residing in Indiana		2001-02 Graduates Residing in Indiana		2002-03 Graduates Residing in Indiana		2002-03 Graduates Residing in Indiana	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
USI										
Associate Degree	83	90.2	128	91.4	156	91.2	133	97.1	92	100.0
Bachelor's Degree	644	85.0	729	87.0	736	89.9	714	89.5	625	97.2
Graduate/Professional Degree	63	78.8	56	80.0	66	90.4	56	93.3	32	96.7

Source: Indiana's public postsecondary institutions.

**Number and Percentage of Nonresident Graduates Remaining in Indiana One Year and Five Years After Graduation (IP-ResEcDev-4)**

	1998-99 Graduates Remaining Five Years After Graduation		2002-03 Graduates Remaining One Year After Graduation			
	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>		
IUB						
Bachelor's Degree	101	6.8	148	8.1		
Graduate/Professional Degree	175	12.5	384	25.2		
	Calendar 1999 Grads Remaining Five Years After Graduation		Calendar 2002 Grads Remaining One Year After Graduation		Calendar 2003 Grads Remaining One Year After Graduation	
	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>
PUWL						
Bachelor's Degree	144	9.0	373	21.0	326	17.0
Graduate/Professional Degree	104	8.0	279	19.0	285	18.0

Source: Indiana's public postsecondary institutions.





**Research and Economic Development Descriptor 1: *Number and percentage of graduates by degree level and instructional program. (ID-ResEcDev-1)***

Calculation: Degrees awarded in an academic year by CIP two-digit major program (i.e., 13 Education, 14 Engineering).

**NOTE: Information provided by Indiana's public postsecondary institutions and contained in a separate document due to size. Copies are available upon request.**

**Research and Economic Development Descriptor 2: *Changes in research support adjustment indexed to increases in institutional research productivity. (ID-ResEcDev-2)***

Calculation: *Divide percent change in research support appropriation by percent change in restricted and unrestricted separately budgeted research expenditures.*

**NOTE: Formula for research support adjustment changed – no comparative data available.**

## SECTION F: RESOURCE UTILIZATION

### Resource Utilization Descriptor 1: *Percentage of Instructional and General Expenditures (Exclude Research, Public Service, Auxiliaries) for Instruction. (Peer Comparison; ID-Util-1)*

Calculation: Divide the amount spent for instruction by the sum of reported expenditures for instruction, academic support, student services, institutional support, plant operation and maintenance, scholarships and fellowships, and transfers.

UNIVERSITY OF KANSAS MAIN CAMPUS	48.2%	UNIVERSITY OF FLORIDA	57.6%
UNIVERSITY OF MARYLAND-COLLEGE PARK	47.1%	VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIV	54.5%
<b>INDIANA UNIVERSITY-BLOOMINGTON</b>	<b>45.8%</b>	<b>PURDUE UNIVERSITY-MAIN CAMPUS</b>	<b>53.6%</b>
UNIVERSITY OF COLORADO AT BOULDER	45.4%	TEXAS A & M UNIVERSITY	53.1%
UNIVERSITY OF NEBRASKA AT LINCOLN	45.3%	NORTH CAROLINA STATE UNIVERSITY AT RALEIGH	49.7%
FLORIDA STATE UNIVERSITY	43.8%	COLORADO STATE UNIVERSITY	49.4%
UNIVERSITY OF MASSACHUSETTS-AMHERST	43.4%	MICHIGAN STATE UNIVERSITY	49.4%
UNIVERSITY OF CONNECTICUT	43.3%	GEORGIA INSTITUTE OF TECHNOLOGY-MAIN CAMPUS	49.3%
UNIVERSITY OF IOWA	42.9%	PENNSYLVANIA STATE UNIVERSITY-MAIN CAMPUS	45.0%
ARIZONA STATE UNIVERSITY-MAIN CAMPUS	42.7%	UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN	44.3%
THE UNIVERSITY OF TEXAS AT AUSTIN	40.6%	UNIVERSITY OF CALIFORNIA-DAVIS	43.7%
		IOWA STATE UNIVERSITY	41.9%
VIRGINIA COMMONWEALTH UNIVERSITY	57.2%	ILLINOIS STATE UNIVERSITY	47.5%
UNIVERSITY OF ILLINOIS AT CHICAGO	56.8%	KENT STATE UNIVERSITY-MAIN CAMPUS	46.5%
UNIVERSITY OF NEW MEXICO-MAIN CAMPUS	56.1%	INDIANA UNIVERSITY OF PENNSYLVANIA-MAIN CAMPUS	46.3%
UNIVERSITY OF SOUTH CAROLINA AT COLUMBIA	52.2%	MIAMI UNIVERSITY-OXFORD	45.2%
UNIVERSITY OF UTAH	50.3%	UNIVERSITY OF SOUTHERN MISSISSIPPI	45.1%
WAYNE STATE UNIVERSITY	48.4%	UNIVERSITY OF WISCONSIN-MILWAUKEE	44.8%
<b>IUPUI-INDIANAPOLIS</b>	<b>47.1%</b>	<b>BALL STATE UNIVERSITY</b>	<b>44.4%</b>
UNIVERSITY OF SOUTH FLORIDA	45.7%	UNIVERSITY OF NORTH TEXAS	44.0%
UNIVERSITY OF CINCINNATI-MAIN CAMPUS	44.6%	UNIVERSITY OF NORTH CAROLINA AT GREENSBORO	43.3%
SUNY AT STONY BROOK	44.0%	NORTHERN ARIZONA UNIVERSITY	42.8%
SUNY AT BUFFALO	41.8%	BOWLING GREEN STATE UNIVERSITY-MAIN CAMPUS	42.4%
UNIVERSITY OF LOUISVILLE	41.4%	NORTHERN ILLINOIS UNIVERSITY	42.3%
		THE UNIVERSITY OF TEXAS AT ARLINGTON	40.9%
		WESTERN MICHIGAN UNIVERSITY	40.8%
Note: 2000-01 IPEDS data			
Source: National Center for Higher Education Management Systems, prepared for the Government Efficiency Subcommittee on Higher Education			

**Resource Utilization Descriptor 1: Percentage of Instructional and General Expenditures (Exclude Research, Public Service, Auxiliaries) for Instruction. (Peer Comparison; ID-Util-1)**

Calculation: Divide the amount spent for instruction by the sum of reported expenditures for instruction, academic support, student services, institutional support, plant operation and maintenance, scholarships and fellowships, and transfers.

PORTLAND STATE UNIVERSITY	51.3%	UNIVERSITY OF WISCONSIN-OSHKOSH	47.3%
ILLINOIS STATE UNIVERSITY	47.5%	MINNESOTA STATE UNIVERSITY-MOORHEAD	42.3%
INDIANA UNIVERSITY OF PENNSYLVANIA-MAIN CAMPUS	46.3%	SLIPPERY ROCK UNIVERSITY OF PENNSYLVANIA	41.5%
LOUISIANA TECH UNIVERSITY	44.5%	SOUTHEAST MISSOURI STATE UNIVERSITY	41.3%
UNIVERSITY OF NORTHERN COLORADO	44.2%	NICHOLLS STATE UNIVERSITY	41.2%
UNIVERSITY OF NORTH CAROLINA AT GREENSBORO	43.3%	CLARION UNIVERSITY OF PENNSYLVANIA	41.1%
WESTERN KENTUCKY UNIVERSITY	42.4%	EASTERN KENTUCKY UNIVERSITY	40.1%
<b>INDIANA STATE UNIVERSITY</b>	<b>41.7%</b>	<b>UNIVERSITY OF SOUTHERN INDIANA</b>	<b>37.2%</b>
WICHITA STATE UNIVERSITY	40.1%	UNIVERSITY OF WISCONSIN-EAU CLAIRE	36.3%
EASTERN KENTUCKY UNIVERSITY	40.1%	MOREHEAD STATE UNIVERSITY	36.1%
SUNY AT BINGHAMTON	36.5%	NORTHERN MICHIGAN UNIVERSITY	36.0%
WESTERN ILLINOIS UNIVERSITY	32.9%		
LEWIS-CLARK STATE COLLEGE	48.3%	UNIVERSITY OF ALASKA SOUTHEAST	47.8%
DICKINSON STATE UNIVERSITY	37.9%	NORTHWESTERN OKLAHOMA STATE UNIVERSITY	47.8%
UNIVERSITY OF SCIENCE AND ARTS OF OKLAHOMA	37.7%	CASTLETON STATE COLLEGE	43.5%
UNIVERSITY OF VIRGINIA'S COLLEGE AT WISE	37.1%	MONTANA STATE UNIVERSITY-NORTHERN	40.6%
WEST LIBERTY STATE COLLEGE	36.6%	GEORGIA SOUTHWESTERN STATE UNIVERSITY	40.0%
UNIVERSITY OF PITTSBURGH-BRADFORD	35.0%	JOHNSON STATE COLLEGE	38.3%
<b>INDIANA UNIVERSITY-EAST</b>	<b>34.7%</b>	<b>INDIANA UNIVERSITY-KOKOMO</b>	<b>38.3%</b>
BLUEFIELD STATE COLLEGE	34.4%	UNIVERSITY OF WEST ALABAMA	37.4%
GLENVILLE STATE COLLEGE	32.0%	TROY STATE UNIVERSITY DOTHAN	37.4%
OKLAHOMA PANHANDLE STATE UNIVERSITY	31.8%		
UNIVERSITY OF MINNESOTA-CROOKSTON	28.4%		

Note: 2000-01 IPEDS data

Source: National Center for Higher Education Management Systems, prepared for the Government Efficiency Subcommittee on Higher Education

**Resource Utilization Descriptor 1: Percentage of Instructional and General Expenditures (Exclude Research, Public Service, Auxiliaries) for Instruction. (Peer Comparison; ID-Util-1)**

*Calculation:* Divide the amount spent for instruction by the sum of reported expenditures for instruction, academic support, student services, institutional support, plant operation and maintenance, scholarships and fellowships, and transfers.

MINOT STATE UNIVERSITY	52.2%	NORTH GEORGIA COLLEGE AND STATE UNIVERSITY	48.4%
AUBURN UNIVERSITY-MONTGOMERY	47.1%	AUBURN UNIVERSITY-MONTGOMERY	47.1%
COLUMBUS STATE UNIVERSITY	44.5%	COLUMBUS STATE UNIVERSITY	44.5%
MONTANA STATE UNIVERSITY-BILLINGS	44.3%	<b>INDIANA UNIVERSITY-SOUTHEAST</b>	<b>44.4%</b>
<b>INDIANA UNIVERSITY-NORTHWEST</b>	<b>43.5%</b>	WORCESTER STATE COLLEGE	44.4%
UNIVERSITY OF NORTH CAROLINA AT PEMBROKE	42.9%	MONTANA STATE UNIVERSITY-BILLINGS	44.3%
ARMSTRONG ATLANTIC STATE UNIVERSITY	42.0%	SALISBURY STATE UNIVERSITY	42.9%
LAKE SUPERIOR STATE UNIVERSITY	41.6%	UNIVERSITY OF NORTH ALABAMA	42.0%
UNIVERSITY OF MONTEVALLO	38.0%	SUNY COLLEGE AT FREDONIA	41.5%
NORTHEASTERN ILLINOIS UNIVERSITY	37.1%	MIDWESTERN STATE UNIVERSITY	41.1%
COPPIN STATE COLLEGE	32.7%	WESTERN CONNECTICUT STATE UNIVERSITY	33.8%
<b>INDIANA UNIVERSITY-SOUTH BEND</b>	<b>48.8%</b>	<b>PURDUE UNIVERSITY-CALUMET CAMPUS</b>	<b>52.8%</b>
NORTH GEORGIA COLLEGE AND STATE UNIVERSITY	48.4%	CENTRAL MISSOURI STATE UNIVERSITY	50.7%
AUBURN UNIVERSITY-MONTGOMERY	47.1%	CENTRAL WASHINGTON UNIVERSITY	47.2%
WESTERN OREGON UNIVERSITY	45.8%	UNIVERSITY OF COLORADO AT COLORADO SPRINGS	46.2%
COLUMBUS STATE UNIVERSITY	44.5%	PITTSBURG STATE UNIVERSITY	44.9%
UNIVERSITY OF MINNESOTA-DULUTH	44.4%	UNIVERSITY OF MINNESOTA-DULUTH	44.4%
MONTANA STATE UNIVERSITY-BILLINGS	44.3%	MURRAY STATE UNIVERSITY	43.6%
UNIVERSITY OF NORTH ALABAMA	42.0%	WEBER STATE UNIVERSITY	43.2%
SALEM STATE COLLEGE	40.5%	UNIVERSITY OF MICHIGAN-DEARBORN	42.5%
ANGELO STATE UNIVERSITY	37.5%	YOUNGSTOWN STATE UNIVERSITY	41.3%
UNIVERSITY OF WISCONSIN-GREEN BAY	37.0%	CUNY COLLEGE OF STATEN ISLAND	40.0%
WESTERN CONNECTICUT STATE UNIVERSITY	33.8%	MINNESOTA STATE UNIVERSITY-MANKATO	39.2%
		CENTRAL CONNECTICUT STATE UNIVERSITY	38.5%
		LAMAR UNIVERSITY-BEAUMONT	38.3%
		NORTHEASTERN ILLINOIS UNIVERSITY	37.1%

Note: 2000-01 IPEDS data  
 Source: National Center for Higher Education Management Systems, prepared for the Government Efficiency Subcommittee on Higher Education

**Resource Utilization Descriptor 1: Percentage of Instructional and General Expenditures (Exclude Research, Public Service, Auxiliaries) for Instruction. (Peer Comparison; ID-Util-1)**

Calculation: Divide the amount spent for instruction by the sum of reported expenditures for instruction, academic support, student services, institutional support, plant operation and maintenance, scholarships and fellowships, and transfers.

LEWIS-CLARK STATE COLLEGE	48.3%	UNIVERSITY OF ALASKA ANCHORAGE	51.8%
<b>PURDUE UNIVERSITY-NORTH CENTRAL CAMPUS</b>	<b>44.2%</b>	<b>IUPUI-FORT WAYNE</b>	<b>48.9%</b>
MISSOURI SOUTHERN STATE COLLEGE	44.2%	KEAN UNIVERSITY	44.2%
UNIVERSITY OF SOUTH CAROLINA AT AIKEN	43.4%	KENNESAW STATE UNIVERSITY	44.0%
UNIVERSITY OF PITTSBURGH-JOHNSTOWN	42.3%	BLOOMSBURG UNIVERSITY OF PENNSYLVANIA	43.6%
SHEPHERD COLLEGE	37.2%	MINNESOTA STATE UNIVERSITY-MOORHEAD	42.3%
UNIVERSITY OF MAINE AT AUGUSTA	35.2%	YOUNGSTOWN STATE UNIVERSITY	41.3%
SHAWNEE STATE UNIVERSITY	35.1%	SOUTHEAST MISSOURI STATE UNIVERSITY	41.3%
BLUEFIELD STATE COLLEGE	34.4%	CALIFORNIA STATE UNIVERSITY-BAKERSFIELD	40.8%
GLENVILLE STATE COLLEGE	32.0%	EDINBORO UNIVERSITY OF PENNSYLVANIA	39.3%
		BRIDGEWATER STATE COLLEGE	36.7%
		MOREHEAD STATE UNIVERSITY	36.1%
SOUTHEAST COMMUNITY COLLEGE AREA	55.8%	NORTHERN MICHIGAN UNIVERSITY	36.0%
EASTERN IOWA COMMUNITY COLLEGE DISTRICT	55.6%		
<b>VINCENNES UNIVERSITY</b>	<b>55.5%</b>		
DES MOINES COMMUNITY COLLEGE	50.8%	WESTERN WISCONSIN TECHNICAL COLLEGE	64.0%
INDIAN HILLS COMMUNITY COLLEGE	48.5%	MORAIN PARK TECHNICAL COLLEGE	59.2%
DELTA COLLEGE	48.0%	PITT COMMUNITY COLLEGE	55.2%
FAYETTEVILLE TECHNICAL COMMUNITY COLLEGE	46.1%	HAWKEYE COMMUNITY COLLEGE	54.3%
GRAND RAPIDS COMMUNITY COLLEGE	45.7%	GWINNETT TECHNICAL COLLEGE	51.8%
NORTHWEST MISSISSIPPI COMMUNITY COLLEGE	45.3%	WAUKESHA COUNTY TECHNICAL COLLEGE	50.5%
KIRKWOOD COMMUNITY COLLEGE	43.8%	ASHEVILLE BUNCOMBE TECHNICAL COMMUNITY COLLEGE	49.8%
ABRAHAM BALDWIN AGRICULTURAL COLLEGE	42.9%	FORSYTH TECHNICAL COMMUNITY COLLEGE	49.1%
JOHN C CALHOUN STATE COMMUNITY COLLEGE	42.3%	<b>IVY TECH STATE COLLEGE-CENTRAL INDIANA</b>	<b>46.4%</b>
MIDLANDS TECHNICAL COLLEGE	42.2%	ANGELINA COLLEGE	46.1%
SPOKANE COMMUNITY COLLEGE	42.0%	GEORGE C WALLACE STATE COMMUNITY COLLEGE-DO	44.2%
KALAMAZOO VALLEY COMMUNITY COLLEGE	40.6%	BISHOP STATE COMMUNITY COLLEGE	37.3%
LANSING COMMUNITY COLLEGE	36.5%	LEWIS AND CLARK COMMUNITY COLLEGE	36.1%
SOUTHWESTERN ILLINOIS COLLEGE	28.5%	BEVILL STATE COMMUNITY COLLEGE	35.7%
SUNY COLLEGE OF AGRIC AND TECHN AT MORRISVILLE	27.6%		
Note: 2000-01 IPEDS data			
Source: National Center for Higher Education Management Systems, prepared for the Government Efficiency Subcommittee on Higher Education			





**Resource Utilization Descriptor 2: *Distribution of education and general expenditures and transfers. (Peer Comparison; ID-Util-2)***

Calculation: *Divide each of the following by total E&G expenditures: instruction, research, public service, academic support, student services, institutional support, plant operations and maintenance, scholarships and fellowships, and depreciation.*

**NOTE:** Information contained in a separate document due to size. Copies are available upon request.

**Resource Utilization Descriptor 3: Faculty Salary and Compensation. (Peer Comparison; ID-Util-3)**

Calculation: Compare faculty and total compensation by rank.

	2003-04 Salaries			2003-04 Compensation		
	Professor	Assoc. Prof.	Asst. Prof.	Professor	Assoc. Prof.	Asst. Prof.
U of Maryland College Park	107.0	74.9	70.0	129.1	93.0	87.1
U of Connecticut	106.7	76.3	61.7	432.3	98.0	81.1
U of Texas at Austin	103.2	64.9	62.3	123.0	79.7	75.6
U of Iowa	100.8	67.5	59.8	125.5	86.6	77.4
<b>IU Bloomington</b>	<b>99.1</b>	<b>68.5</b>	<b>59.6</b>	<b>126.5</b>	<b>89.0</b>	<b>76.4</b>
U of Colorado Boulder	98.4	71.2	61.0	118.7	87.3	75.2
Arizona State U	92.6	64.0	57.7	113.2	80.1	72.5
U of Nebraska Lincoln	90.9	65.4	56.2	112.6	83.3	71.5
U of Massachusetts Amherst	90.7	70.8	56.7	114.0	90.5	72.3
U of Kansas	87.9	61.7	51.2	107.8	77.4	64.3
Florida State U	87.2	60.9	56.0	107.1	76.8	70.7
U of IL Urbana-Champaign	107.0	72.0	64.5	129.8	90.3	81.8
U of California Davis	105.0	69.8	60.0	136.0	91.3	78.5
Michigan State U	98.3	72.4	58.9	127.8	98.2	82.3
<b>PU West Lafayette</b>	<b>97.2</b>	<b>68.8</b>	<b>60.5</b>	<b>125.7</b>	<b>90.8</b>	<b>79.7</b>
Texas A&M	95.2	67.9	58.9	112.9	81.9	70.7
U of Florida	93.5	65.7	56.6	115.2	82.8	71.9
Virginia Tech	93.3	67.8	56.8	113.0	84.1	71.4
Iowa State U	92.2	69.2	57.8	115.1	88.4	74.9
Louisiana State U	91.1	64.6	58.5	108.4	78.0	70.1
North Carolina State U	90.9	67.3	59.6	109.2	82.4	73.7
Colorado State U	87.8	65.4	55.9	105.4	78.4	67.0
Oregon State U	79.4	62.3	53.7	105.1	85.2	74.5

Source: AAUP Annual Report on the Economic Status of the Profession, 2003-04

### Resource Utilization Descriptor 3: Faculty Salary and Compensation. (Peer Comparison; ID-Util-3)

Calculation: Compare faculty and total compensation by rank.

	2003-04 Salaries			2003-04 Compensation		
	Professor	Assoc. Prof.	Asst. Prof.	Professor	Assoc. Prof.	Asst. Prof.
Temple U	105.7	76.8	62.2	132.0	98.3	79.1
SUNY Buffalo	104.4	73.1	60.5	132.7	93.8	77.0
SUNY Stony Brook	102.5	76.9	61.1	130.7	99.0	78.4
U of IL Chicago	100.4	71.3	60.8	122.4	89.4	77.5
Wayne State U	95.2	72.5	58.7	116.1	89.5	71.6
Virgina Commonwealth U	89.0	68.4	53.2	112.0	86.0	67.0
U of Utah	88.5	62.0	53.4	113.7	81.3	70.3
U of Louisville	87.7	64.7	50.1	107.4	80.2	63.0
U of Cincinnati	87.4	64.4	51.3	113.7	83.8	66.9
U of South Carolina Columbia	87.0	62.0	55.8	106.7	77.6	70.2
<b>IUPUI</b>	<b>84.7</b>	<b>66.5</b>	<b>54.7</b>	<b>108.6</b>	<b>86.3</b>	<b>71.0</b>
U of New Mexico	82.9	61.4	52.8	99.6	74.6	64.5
U of South Florida						
Kent State U	89.2	64.6	51.3	111.6	85.1	68.9
Miami U Ohio	88.5	64.8	9.8	117.5	86.1	66.2
Indiana U Pennsylvania	86.5	69.1	55.5	115.0	94.6	78.6
Western Michigan U	84.1	63.3	49.4	122.0	91.9	71.7
U of WI Milwaukee	83.4	64.6	56.6	105.8	83.9	74.5
Bowling Green State U	81.8	63.7	50.8	100.5	79.8	64.4
U of NC Greensboro	81.4	59.8	51.6	98.7	73.8	64.4
U of Texas Arlington	80.5	60.8	56.4	99.1	76.6	71.4
Northern IL U	78.2	58.7	51.3	87.4	72.2	62.9
U of North Texas	76.8	58.2	49.9	62.3	70.9	60.2
Illinois State U	73.7	57.9	50.6	90.3	72.5	63.7
<b>Ball State U</b>	<b>72.7</b>	<b>56.8</b>	<b>44.9</b>	<b>97.8</b>	<b>79.4</b>	<b>62.9</b>
U of Southern Mississippi	71.0	54.3	47.4	90.2	74.7	69.3
Northern AZ U	69.5	53.2	44.3	89.7	70.6	60.1

Source: AAUP Annual Report on the Economic Status of the Profession, 2003-04

### Resource Utilization Descriptor 3: Faculty Salary and Compensation. (Peer Comparison; ID-Util-3)

Calculation: Compare faculty and total compensation by rank.

	2003-04 Salaries			2003-04 Compensation		
	Professor	Assoc. Prof.	Asst. Prof.	Professor	Assoc. Prof.	Asst. Prof.
SUNY Binghamton	92.2	68.7	60.7	118.2	89.2	77.7
Indiana U Pennsylvania	86.5	69.1	55.5	115.0	94.6	78.6
U of NC Greensboro	81.4	59.8	51.6	98.7	73.8	64.4
Wichita State U	75.9	59.6	51.9	94.2	74.5	65.6
Western Illinois U	74.8	57.6	46.9	91.3	72.1	60.0
Portland State U	74.6	59.3	48.8	99.4	80.7	68.1
Illinois State U	73.7	57.9	50.6	90.3	72.5	63.7
Western KY U	71.7	56.9	47.8	91.8	73.9	62.6
<b>Indiana State U</b>	<b>70.7</b>	<b>56.5</b>	<b>49.0</b>	<b>93.2</b>	<b>74.9</b>	<b>64.5</b>
U of Northern CO	69.5	53.7	46.3	82.1	63.8	55.3
Eastern KY U	69.2	56.1	47.4	78.6	64.2	54.3
Louisiana Tech U	67.6	57.1	50.4	89.1	75.0	65.9
Clarion U PA	86.8	70.5	55.9	109.5	91.6	75.3
Slippery Rock U	86.3	69.6	58.1	103.9	87.4	73.8
MN State U Moorhead	73.9	55.6	49.3	92.2	69.3	61.5
Northern Michigan U	70.5	55.5	45.0	96.8	77.9	64.7
Eastern KY U	69.2	56.1	47.4	78.6	64.2	54.3
<b>U of Southern IN</b>	<b>68.7</b>	<b>55.2</b>	<b>46.3</b>	<b>90.5</b>	<b>73.1</b>	<b>60.6</b>
U of WI Oshkosh	67.8	56.7	48.4	87.8	74.6	65.0
SE MO State U	67.1	53.6	45.8	83.0	67.2	57.9
Morehead State U	66.9	53.2	47.3	86.8	70.0	62.8
U of WI Eau Claire	66.3	54.4	47.3	86.0	72.0	63.6
Nicholls State U						
U of Virginia College at Wise	66.4	55.1	46.0	82.6	69.4	58.4
U of Minnesota Crookston	65.7	58.3	50.7	89.7	80.8	71.5
<b>IU East</b>	<b>65.5</b>	<b>56.2</b>	<b>42.5</b>	<b>86.7</b>	<b>73.6</b>	<b>54.8</b>
U of Pittsburgh Bradford	65.3	53.7	45.1	83.6	69.6	58.1
Glenville State College	62.4	50.6	40.5	78.9	66.0	50.9
Bluefield State College	58.8	45.9	40.4	67.7	53.1	46.8
Lewis-Clark State College	53.8	45.1	36.1	70.9	60.3	49.2
U of Science and Arts of OK	46.6	40.5	35.9	61.8	54.3	48.5
Oklahoma Panhandle State U						
West Liberty State College						

Source: AAUP Annual Report on the Economic Status of the Profession, 2003-04

**Resource Utilization Descriptor 3: Faculty Salary and Compensation. (Peer Comparison; ID-Util-3)**

Calculation: Compare faculty and total compensation by rank.

	2003-04 Salaries			2003-04 Compensation		
	Professor	Assoc. Prof.	Asst. Prof.	Professor	Assoc. Prof.	Asst. Prof.
<b>IU Kokomo</b>	<b>71.4</b>	<b>58.6</b>	<b>48.7</b>	<b>91.5</b>	<b>76.0</b>	<b>63.7</b>
U of Alaska Southeast	69.7	50.4	44.2	97.6	76.7	65.3
Troy State U Dothan	62.8	50.7	48.2	72.7	56.7	55.0
Georgia Southwestern St U	60.7	51.3	43.4	77.4	65.8	55.3
Johnson State College	55.7	47.0	35.7	79.0	67.0	50.0
U of West Alabama	53.7	46.8	40.0	66.8	58.2	49.7
Castleton State College	53.7	46.6	36.8	75.8	65.8	52.8
Northwestern OK State U	50.7	43.8	37.5	64.5	56.0	48.3
Montana State U Northern Western New Mexico U						
Coppin State College	77.4	58.0	51.9	97.5	73.6	65.1
U of North Carolina Pembroke	72.5	52.3	45.8	87.3	65.0	57.3
Northeastern IL U	72.3	58.7	51.3	87.4	72.2	62.9
Columbus State College	68.7	53.3	42.8	84.0	67.4	56.0
<b>IU Northwest</b>	<b>68.4</b>	<b>61.5</b>	<b>45.5</b>	<b>91.1</b>	<b>79.9</b>	<b>59.1</b>
Auburn U Montgomery	66.6	53.6	47.9	80.5	65.4	58.7
Montana State U Billings	59.3	48.0	45.9	73.9	60.8	58.4
Armstrong Atlantic State U Lake Superior State U Minot State U U of Montevallo						
<b>IU South Bend</b>	<b>74.5</b>	<b>56.7</b>	<b>47.6</b>	<b>97.7</b>	<b>74.4</b>	<b>62.8</b>
Columbus State College	68.7	53.3	42.8	84.0	67.4	56.0
Auburn U Montgomery	66.6	53.6	47.9	80.5	65.4	58.7
North Georgia College and State U	63.4	57.1	44.9	78.5	59.4	46.4
Angelo State U	62.6	55.4	46.8	77.9	69.5	59.6
Western OR U	60.0	49.7	40.5	81.0	69.0	5,835.0
Montana State U Billings	59.3	48.0	45.9	73.9	60.8	58.4
U of North Alabama	59.1	51.9	44.9	71.8	63.4	55.5
Armstrong Atlantic State U Salem State College						

Source: AAUP Annual Report on the Economic Status of the Profession, 2003-04

**Resource Utilization Descriptor 3: Faculty Salary and Compensation. (Peer Comparison; ID-Util-3)**

Calculation: Compare faculty and total compensation by rank.

	2003-04 Salaries			2003-04 Compensation		
	Professor	Assoc. Prof.	Asst. Prof.	Professor	Assoc. Prof.	Asst. Prof.
U of North Alabama	89.1	51.9	44.9	71.8	63.4	55.5
Western CT State U	80.3	64.4	52.9	103.3	84.6	71.0
Salisbury U	72.6	56.1	52.4	90.2	71.6	67.1
SUNY Fredonia	70.4	56.3	45.0	92.5	73.0	58.6
<b>IU Southeast</b>	<b>70.3</b>	<b>59.2</b>	<b>51.5</b>	<b>90.9</b>	<b>77.3</b>	<b>67.2</b>
Columbus State College	68.7	53.3	42.8	84.0	67.4	56.0
Midwestern State U	66.9	55.8	48.6	80.4	67.0	58.1
Auburn U Montgomery	66.6	53.6	47.9	80.5	65.4	58.7
North Georgia College and State U	63.4	57.1	44.9	78.5	59.4	46.4
Montana State U Billings	59.3	48.0	45.9	73.9	60.8	58.4
Worcester State College						
CUNY Staten Island	89.4	72.0	55.6	114.7	93.5	73.5
U of MN Duluth	79.9	65.5	50.4	106.1	88.7	70.4
U of Michigan Dearborn	79.6	64.0	58.5	100.6	80.7	73.7
U of Colorado Colorado Springs	78.1	61.9	51.7	94.9	76.0	62.9
Central CT State U	77.2	61.2	50.4	97.9	79.8	67.8
Youngstown State U	76.6	60.5	50.1	96.4	77.7	65.7
Minnesota State U Mankato	75.2	62.3	49.5	93.8	77.8	61.7
<b>PU Calumet</b>	<b>72.4</b>	<b>55.8</b>	<b>47.4</b>	<b>96.2</b>	<b>75.3</b>	<b>63.7</b>
Northeastern IL U	72.3	58.7	51.3	87.4	72.2	62.9
Murray State U	69.6	53.2	47.3	86.8	70.0	62.8
Central MO State U	65.6	54.6	46.1	81.6	68.8	58.8
Pittsburgh State U	65.0	54.2	44.1	81.6	68.8	56.9
Lamar U	64.7	52.7	47.1	74.3	61.4	55.4
Central WA State U	64.5	52.5	44.2	80.3	65.7	55.8
Weber State U	62.6	49.3	43.6	82.5	66.6	59.4
McNeese State U	62.2	49.6	41.0	76.1	60.7	50.4

Source: AAUP Annual Report on the Economic Status of the Profession, 2003-04

**Resource Utilization Descriptor 3: Faculty Salary and Compensation. (Peer Comparison; ID-Util-3)**

Calculation: Compare faculty and total compensation by rank.

	2003-04 Salaries			2003-04 Compensation		
	Professor	Assoc. Prof.	Asst. Prof.	Professor	Assoc. Prof.	Asst. Prof.
<b>PU North Central</b>	<b>68.5</b>	<b>54.1</b>	<b>43.1</b>	<b>90.0</b>	<b>72.7</b>	<b>58.4</b>
Shawnee State U	64.8	53.8	42.6	87.6	75.8	60.9
MO Southern State College	64.2	50.6	42.6	79.8	63.6	54.4
U of South Carolina Aiken	63.9	51.8	43.6	79.9	65.5	55.7
U of Pittsburgh Johnstown	62.9	54.5	44.7	78.5	71.9	56.9
Glenville State College	62.4	50.6	40.5	78.9	66.0	50.9
U of Maine Augusta	59.1	51.1	42.9	78.2	69.2	56.6
Bluefield State College	58.8	45.9	40.4	67.7	53.1	46.8
Shepherd College	57.9	49.0	40.2	71.0	60.9	49.6
Lewis-Clark State College	53.8	45.1	36.1	70.9	60.3	49.2
Kean U	89.5	72.2	55.6	116.2	93.5	72.1
Bloomsburg U of PA	85.3	68.5	54.8	106.0	88.2	72.3
Edinboro U of PA	85.3	67.6	55.6	98.0	79.6	64.7
Cal State Bakersfield	83.4	64.8	54.1	104.4	83.1	69.5
Youngstown State U	76.6	60.5	50.1	96.4	77.7	65.7
MN State U Moorhead	73.9	55.6	49.3	92.2	69.3	61.5
Kennesaw State U	72.7	59.4	46.7	88.5	73.8	59.0
Northern Michigan U	70.5	55.5	45.0	96.8	77.9	64.7
U of Alaska Anchorage	70.4	55.8	49.8	94.5	75.0	66.8
<b>IPFW</b>	<b>68.9</b>	<b>55.2</b>	<b>48.2</b>	<b>91.6</b>	<b>74.3</b>	<b>65.5</b>
SE MO State U	67.1	53.6	45.8	83.0	67.2	57.9
Morehead State U	66.9	53.2	47.3	86.8	70.0	62.8
McNeese State U	62.2	49.6	41.0	76.1	60.7	50.4
Bridgewater State College						
Mid Atlantic (NJ, NY, PA)	73.8	58.9	50.3	94.0	76.3	65.4
East North Central (IL, IN, MI, OH, WI)	62.7	51.5	42.2	81.0	67.8	56.7
Pacific (AK, CA, GU, HI, OR, WA)	62.0	53.4	48.7	81.2	70.3	63.0
South Atlantic (DE, DC, FL, GA, MD, NC, PR, SC, VA, WV)	61.6	50.3	43.4	77.6	64.0	55.7
New England (CT, ME, MA, NH, VT, RI)	59.4	49.3	44.0	78.3	66.1	58.1
West South Central (AK, LA, OK, TX)	58.0	49.1	44.3	71.8	61.2	55.2
West North Central (IA, KS, MN, MO, NE, ND, SD)	56.6	48.1	42.3	74.3	62.8	56.5
<b>Vincennes U</b>	<b>55.2</b>	<b>48.8</b>	<b>41.9</b>	<b>75.4</b>	<b>68.2</b>	<b>56.6</b>
East South Central (AL, KY, MS, TN)	52.5	43.9	37.4	67.0	57.1	49.0
<b>Ivy Tech State College</b>	<b>49.4</b>	<b>43.0</b>	<b>38.8</b>	<b>66.5</b>	<b>58.9</b>	<b>53.7</b>
Mountain (AZ, CO, ID, MT, NV, NM, UT, WY)	48.9	43.9	40.3	66.9	60.5	55.5

Source: AAUP Annual Report on the Economic Status of the Profession, 2003-04

**Resource Utilization Descriptor 4: State and Local Appropriations per Full-Time Equivalent Student.  
(Peer Comparisons; ID-Util-4)**

Calculation: State and local appropriations taken from IPDES Finance Survey. Full-time Equivalent Students are calculated as full-time headcount plus one-third of part-time headcount.

UNIVERSITY OF CONNECTICUT	\$14,233	GEORGIA INSTITUTE OF TECHNOLOGY-MAIN CAMPUS	\$18,889
UNIVERSITY OF MARYLAND-COLLEGE PARK	\$11,484	UNIVERSITY OF CALIFORNIA-DAVIS	\$18,196
UNIVERSITY OF MASSACHUSETTS-AMHERST	\$11,345	NORTH CAROLINA STATE UNIVERSITY AT RALEIGH	\$14,981
UNIVERSITY OF IOWA	\$11,299	UNIVERSITY OF FLORIDA	\$13,357
UNIVERSITY OF NEBRASKA AT LINCOLN	\$10,345	IOWA STATE UNIVERSITY	\$11,589
FLORIDA STATE UNIVERSITY	\$9,176	MICHIGAN STATE UNIVERSITY	\$10,170
ARIZONA STATE UNIVERSITY-MAIN CAMPUS	\$7,485	UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN	\$9,989
<b>INDIANA UNIVERSITY-BLOOMINGTON</b>	<b>\$6,546</b>	VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIV	\$9,559
THE UNIVERSITY OF TEXAS AT AUSTIN	\$6,057	TEXAS A & M UNIVERSITY	\$9,416
UNIVERSITY OF KANSAS MAIN CAMPUS	\$5,988	<b>PURDUE UNIVERSITY-MAIN CAMPUS</b>	<b>\$7,981</b>
UNIVERSITY OF COLORADO AT BOULDER	\$3,350	PENNSYLVANIA STATE UNIVERSITY-MAIN CAMPUS	\$6,479
		COLORADO STATE UNIVERSITY	\$5,683
SUNY AT BUFFALO	\$13,796	UNIVERSITY OF NORTH CAROLINA AT GREENSBORO	\$8,833
SUNY AT STONY BROOK	\$13,647	<b>BALL STATE UNIVERSITY</b>	<b>\$7,823</b>
WAYNE STATE UNIVERSITY	\$12,891	NORTHERN ILLINOIS UNIVERSITY	\$7,733
UNIVERSITY OF ILLINOIS AT CHICAGO	\$12,591	NORTHERN ARIZONA UNIVERSITY	\$7,284
UNIVERSITY OF SOUTH FLORIDA	\$11,847	UNIVERSITY OF WISCONSIN-MILWAUKEE	\$7,155
UNIVERSITY OF NEW MEXICO-MAIN CAMPUS	\$11,569	ILLINOIS STATE UNIVERSITY	\$6,437
UNIVERSITY OF LOUISVILLE	\$11,516	UNIVERSITY OF SOUTHERN MISSISSIPPI	\$6,414
<b>IUPUI-INDIANAPOLIS</b>	<b>\$10,625</b>	THE UNIVERSITY OF TEXAS AT ARLINGTON	\$5,963
UNIVERSITY OF UTAH	\$10,252	UNIVERSITY OF NORTH TEXAS	\$5,805
UNIVERSITY OF SOUTH CAROLINA AT COLUMBIA	\$10,098	WESTERN MICHIGAN UNIVERSITY	\$5,452
VIRGINIA COMMONWEALTH UNIVERSITY	\$9,861	KENT STATE UNIVERSITY-MAIN CAMPUS	\$5,203
UNIVERSITY OF CINCINNATI-MAIN CAMPUS	\$8,469	BOWLING GREEN STATE UNIVERSITY-MAIN CAMPUS	\$5,193
TEMPLE UNIVERSITY	\$7,943	INDIANA UNIVERSITY OF PENNSYLVANIA-MAIN CAMPUS	\$4,979
		MIAMI UNIVERSITY-OXFORD	\$4,594
Note: 2000-01 IPEDS data			
Source: National Center for Higher Education Management Systems, prepared for the Government Efficiency Subcommittee on Higher Education			



**Resource Utilization Descriptor 4: State and Local Appropriations per Full-Time Equivalent Student.  
(Peer Comparisons; ID-Util-4)**

*Calculation:* State and local appropriations taken from IPDES Finance Survey. Full-time Equivalent Students are calculated as full-time headcount plus one-third of part-time headcount.

SUNY AT BINGHAMTON	\$10,424	NORTHERN MICHIGAN UNIVERSITY	\$7,043
<b>INDIANA STATE UNIVERSITY</b>	<b>\$8,881</b>	SOUTHEAST MISSOURI STATE UNIVERSITY	\$6,939
UNIVERSITY OF NORTH CAROLINA AT GREENSBORO	\$8,833	MOREHEAD STATE UNIVERSITY	\$6,414
WICHITA STATE UNIVERSITY	\$6,852	EASTERN KENTUCKY UNIVERSITY	\$6,143
ILLINOIS STATE UNIVERSITY	\$6,437	CLARION UNIVERSITY OF PENNSYLVANIA	\$5,795
EASTERN KENTUCKY UNIVERSITY	\$6,143	SLIPPERY ROCK UNIVERSITY OF PENNSYLVANIA	\$5,494
WESTERN ILLINOIS UNIVERSITY	\$5,614	UNIVERSITY OF WISCONSIN-OSHKOSH	\$5,486
PORTLAND STATE UNIVERSITY	\$5,266	UNIVERSITY OF WISCONSIN-EAU CLAIRE	\$5,182
WESTERN KENTUCKY UNIVERSITY	\$5,116	MINNESOTA STATE UNIVERSITY-MOORHEAD	\$4,862
INDIANA UNIVERSITY OF PENNSYLVANIA-MAIN CAMPUS	\$4,979	<b>UNIVERSITY OF SOUTHERN INDIANA</b>	<b>\$4,511</b>
LOUISIANA TECH UNIVERSITY	\$4,004	NICHOLLS STATE UNIVERSITY	\$3,490
UNIVERSITY OF NORTHERN COLORADO	\$3,855		
		UNIVERSITY OF ALASKA SOUTHEAST	\$9,983
UNIVERSITY OF VIRGINIA'S COLLEGE AT WISE	\$9,211	GEORGIA SOUTHWESTERN STATE UNIVERSITY	\$7,223
OKLAHOMA PANHANDLE STATE UNIVERSITY	\$6,409	<b>INDIANA UNIVERSITY-KOKOMO</b>	<b>\$7,112</b>
LEWIS-CLARK STATE COLLEGE	\$6,252	NORTHWESTERN OKLAHOMA STATE UNIVERSITY	\$5,841
<b>INDIANA UNIVERSITY-EAST</b>	<b>\$6,076</b>	MONTANA STATE UNIVERSITY-NORTHERN	\$5,766
UNIVERSITY OF SCIENCE AND ARTS OF OKLAHOMA	\$5,963	UNIVERSITY OF WEST ALABAMA	\$5,179
UNIVERSITY OF MINNESOTA-CROOKSTON	\$4,604	TROY STATE UNIVERSITY DOTHAN	\$4,342
GLENVILLE STATE COLLEGE	\$4,519	JOHNSON STATE COLLEGE	\$2,977
DICKINSON STATE UNIVERSITY	\$4,429	CASTLETON STATE COLLEGE	\$1,928
WEST LIBERTY STATE COLLEGE	\$4,139		
BLUEFIELD STATE COLLEGE	\$3,694		
UNIVERSITY OF PITTSBURGH-BRADFORD			
Note: 2000-01 IPEDS data			
Source: National Center for Higher Education Management Systems, prepared for the Government Efficiency Subcommittee on Higher Education			

**Resource Utilization Descriptor 4: State and Local Appropriations per Full-Time Equivalent Student.  
(Peer Comparisons; ID-Util-4)**

Calculation: State and local appropriations taken from IPDES Finance Survey. Full-time Equivalent Students are calculated as full-time headcount plus one-third of part-time headcount.

UNIVERSITY OF NORTH CAROLINA AT PEMBROKE	\$8,862	SALEM STATE COLLEGE	\$7,639
NORTHEASTERN ILLINOIS UNIVERSITY	\$7,822	WESTERN CONNECTICUT STATE UNIVERSITY	\$7,560
COLUMBUS STATE UNIVERSITY	\$6,984	COLUMBUS STATE UNIVERSITY	\$6,984
<b>INDIANA UNIVERSITY-NORTHWEST</b>	<b>\$6,966</b>	NORTH GEORGIA COLLEGE AND STATE UNIVERSITY	\$6,310
ARMSTRONG ATLANTIC STATE UNIVERSITY	\$6,847	<b>INDIANA UNIVERSITY-SOUTH BEND</b>	<b>\$5,754</b>
COPPIN STATE COLLEGE	\$6,756	ANGELO STATE UNIVERSITY	\$5,727
LAKE SUPERIOR STATE UNIVERSITY	\$5,480	UNIVERSITY OF WISCONSIN-GREEN BAY	\$5,547
UNIVERSITY OF MONTEVALLO	\$5,456	AUBURN UNIVERSITY-MONTGOMERY	\$5,095
AUBURN UNIVERSITY-MONTGOMERY	\$5,095	UNIVERSITY OF MINNESOTA-DULUTH	\$5,004
MINOT STATE UNIVERSITY	\$5,018	MONTANA STATE UNIVERSITY-BILLINGS	\$4,588
MONTANA STATE UNIVERSITY-BILLINGS	\$4,588	UNIVERSITY OF NORTH ALABAMA	\$4,418
		WESTERN OREGON UNIVERSITY	\$4,125
WESTERN CONNECTICUT STATE UNIVERSITY	\$7,560	NORTHEASTERN ILLINOIS UNIVERSITY	\$7,822
COLUMBUS STATE UNIVERSITY	\$6,984	CENTRAL MISSOURI STATE UNIVERSITY	\$6,806
WORCESTER STATE COLLEGE	\$6,684	CENTRAL CONNECTICUT STATE UNIVERSITY	\$6,339
SUNY COLLEGE AT FREDONIA	\$6,668	MURRAY STATE UNIVERSITY	\$6,198
NORTH GEORGIA COLLEGE AND STATE UNIVERSITY	\$6,310	CENTRAL WASHINGTON UNIVERSITY	\$6,006
MIDWESTERN STATE UNIVERSITY	\$5,138	PITTSBURG STATE UNIVERSITY	\$5,878
AUBURN UNIVERSITY-MONTGOMERY	\$5,095	UNIVERSITY OF MICHIGAN-DEARBORN	\$5,324
SALISBURY STATE UNIVERSITY	\$5,042	YOUNGSTOWN STATE UNIVERSITY	\$5,083
<b>INDIANA UNIVERSITY-SOUTHEAST</b>	<b>\$4,876</b>	UNIVERSITY OF MINNESOTA-DULUTH	\$5,004
MONTANA STATE UNIVERSITY-BILLINGS	\$4,588	UNIVERSITY OF COLORADO AT COLORADO SPRINGS	\$4,864
UNIVERSITY OF NORTH ALABAMA	\$4,418	CUNY COLLEGE OF STATEN ISLAND	\$4,806
		<b>PURDUE UNIVERSITY-CALUMET CAMPUS</b>	<b>\$4,797</b>
		LAMAR UNIVERSITY-BEAUMONT	\$4,745
		WEBER STATE UNIVERSITY	\$4,701
		MINNESOTA STATE UNIVERSITY-MANKATO	\$4,686
		MCNEESE STATE UNIVERSITY	\$3,657
Note: 2000-01 IPEDS data			
Source: National Center for Higher Education Management Systems, prepared for the Government Efficiency Subcommittee on Higher Education			

**Resource Utilization Descriptor 4: State and Local Appropriations per Full-Time Equivalent Student.  
(Peer Comparisons; ID-Util-4)**

Calculation: State and local appropriations taken from IPDES Finance Survey. Full-time Equivalent Students are calculated as full-time headcount plus one-third of part-time headcount.

LEWIS-CLARK STATE COLLEGE	\$6,252	CALIFORNIA STATE UNIVERSITY-BAKERSFIELD	\$9,651
SHAWNEE STATE UNIVERSITY	\$5,529	UNIVERSITY OF ALASKA ANCHORAGE	\$7,600
<b>PURDUE UNIVERSITY-NORTH CENTRAL CAMPUS</b>	<b>\$5,164</b>	NORTHERN MICHIGAN UNIVERSITY	\$7,043
UNIVERSITY OF SOUTH CAROLINA AT AIKEN	\$4,767	SOUTHEAST MISSOURI STATE UNIVERSITY	\$6,939
MISSOURI SOUTHERN STATE COLLEGE	\$4,690	MOREHEAD STATE UNIVERSITY	\$6,414
GLENVILLE STATE COLLEGE	\$4,519	KEAN UNIVERSITY	\$6,179
BLUEFIELD STATE COLLEGE	\$3,694	KENNESAW STATE UNIVERSITY	\$5,699
SHEPHERD COLLEGE	\$3,396	YOUNGSTOWN STATE UNIVERSITY	\$5,083
UNIVERSITY OF MAINE AT AUGUSTA	\$3,050	BLOOMSBURG UNIVERSITY OF PENNSYLVANIA	\$5,034
UNIVERSITY OF PITTSBURGH-JOHNSTOWN		EDINBORO UNIVERSITY OF PENNSYLVANIA	\$5,011
		<b>INDIANA UNIVERSITY-PURDUE UNIVERSITY-FORT WAYNE</b>	<b>\$4,981</b>
SUNY COLLEGE OF AGRIC AND TECHN AT MORRISVILI	\$7,031	MINNESOTA STATE UNIVERSITY-MOORHEAD	\$4,862
DELTA COLLEGE	\$6,619	BRIDGEWATER STATE COLLEGE	\$4,542
LANSING COMMUNITY COLLEGE	\$6,326	MCNEESE STATE UNIVERSITY	\$3,657
ABRAHAM BALDWIN AGRICULTURAL COLLEGE	\$6,195		
<b>VINCENNES UNIVERSITY</b>	<b>\$5,727</b>	FOX VALLEY TECHNICAL COLLEGE AT APPLETON	NA
KALAMAZOO VALLEY COMMUNITY COLLEGE	\$5,364	WAUKESHA COUNTY TECHNICAL COLLEGE	\$13,763
SOUTHEAST COMMUNITY COLLEGE AREA	\$5,357	WESTERN WISCONSIN TECHNICAL COLLEGE	\$8,986
MIDLANDS TECHNICAL COLLEGE	\$5,166	MORAIN PARK TECHNICAL COLLEGE	\$7,856
INDIAN HILLS COMMUNITY COLLEGE	\$4,916	ASHEVILLE BUNCOMBE TECHNICAL COMMUNITY COLLEGE	\$6,673
DES MOINES COMMUNITY COLLEGE	\$4,457	FORSYTH TECHNICAL COMMUNITY COLLEGE	\$6,412
NORTHWEST MISSISSIPPI COMMUNITY COLLEGE	\$4,306	GEORGE C WALLACE STATE COMMUNITY COLLEGE-DOTI	\$5,698
EASTERN IOWA COMMUNITY COLLEGE DISTRICT	\$4,284	BEVILL STATE COMMUNITY COLLEGE	\$5,512
SPOKANE COMMUNITY COLLEGE	\$4,261	PITT COMMUNITY COLLEGE	\$5,416
JOHN C CALHOUN STATE COMMUNITY COLLEGE	\$3,221	BISHOP STATE COMMUNITY COLLEGE	\$4,613
KIRKWOOD COMMUNITY COLLEGE	\$3,199	GWINNETT TECHNICAL COLLEGE	\$4,238
GRAND RAPIDS COMMUNITY COLLEGE	\$2,512	ANGELINA COLLEGE	\$3,886
SOUTHWESTERN ILLINOIS COLLEGE	\$1,299	HAWKEYE COMMUNITY COLLEGE	\$3,848
FAYETTEVILLE TECHNICAL COMMUNITY COLLEGE	\$1,260	<b>IVY TECH STATE COLLEGE-CENTRAL INDIANA</b>	<b>\$3,586</b>
HENRY FORD COMMUNITY COLLEGE		LEWIS AND CLARK COMMUNITY COLLEGE	\$3,542
Note: 2000-01 IPEDS data			
Source: National Center for Higher Education Management Systems, prepared for the Government Efficiency Subcommittee on Higher Education			

**Resource Utilization Descriptor 4: State and Local Appropriations per Full-Time Equivalent Student.  
(Peer Comparisons; ID-Util-4)**

Calculation: State and local appropriations taken from IPDES Finance Survey. Full-time Equivalent Students are calculated as full-time headcount plus one-third of part-time headcount.

NICOLET AREA TECHNICAL COLLEGE	\$16,588	NEW MEXICO JUNIOR COLLEGE	NA
SOUTH ARKANSAS COMMUNITY COLLEGE	\$9,717	GATEWAY TECHNICAL COLLEGE	\$15,570
MONTCALM COMMUNITY COLLEGE	\$9,199	NORTHCENTRAL TECHNICAL COLLEGE	\$8,996
CARTERET COMMUNITY COLLEGE	\$8,315	ODESSA COLLEGE	\$7,586
KENNEBEC VALLEY TECHNICAL COLLEGE	\$7,388	COASTAL CAROLINA COMMUNITY COLLEGE	\$6,576
COASTAL GEORGIA COMMUNITY COLLEGE	\$7,041	SPARTANBURG TECHNICAL COLLEGE	\$5,366
SEWARD COUNTY COMMUNITY COLLEGE	\$6,585	STARK STATE COLLEGE OF TECHNOLOGY	\$5,188
BLACK RIVER TECHNICAL COLLEGE	\$6,511	TEMPLE COLLEGE	\$5,047
<b>IVY TECH STATE COLLEGE-WHITEWATER</b>	<b>\$6,399</b>	ITAWAMBA COMMUNITY COLLEGE	\$4,946
<b>IVY TECH STATE COLLEGE-SOUTHEAST</b>	<b>\$6,377</b>	BISHOP STATE COMMUNITY COLLEGE	\$4,613
VERNON REGIONAL JUNIOR COLLEGE	\$6,309	ILLINOIS VALLEY COMMUNITY COLLEGE	\$4,367
EASTERN WYOMING COLLEGE	\$6,302	<b>IVY TECH STATE COLLEGE-NORTHWEST</b>	<b>\$4,321</b>
<b>IVY TECH STATE COLLEGE-KOKOMO</b>	<b>\$5,500</b>	PUEBLO COMMUNITY COLLEGE	\$4,185
NEW HAMPSHIRE COMMUNITY TECH COLL-LACONIA/B	\$5,110	IOWA CENTRAL COMMUNITY COLLEGE	\$3,979
MORGAN COMMUNITY COLLEGE	\$4,830	<b>IVY TECH STATE COLLEGE-EAST CENTRAL</b>	<b>\$3,432</b>
<b>IVY TECH STATE COLLEGE-SOUTH CENTRAL</b>	<b>\$4,333</b>	<b>IVY TECH STATE COLLEGE-WABASH VALLEY</b>	<b>\$3,177</b>
NORTHEAST ALABAMA COMMUNITY COLLEGE	\$4,271		
<b>IVY TECH STATE COLLEGE-COLUMBUS</b>	<b>\$4,155</b>		
HARRY M AYERS STATE TECHNICAL COLLEGE	\$4,059		
CENTRAL OHIO TECHNICAL COLLEGE	\$3,578		
LAKESHORE TECHNICAL COLLEGE	\$13,730		
MID-STATE TECHNICAL COLLEGE	\$10,856		
DEKALB TECHNICAL COLLEGE	\$9,458		
NORTHCENTRAL TECHNICAL COLLEGE	\$8,996		
ORANGEBURG CALHOUN TECHNICAL COLLEGE	\$6,243		
CENTRAL CAROLINA TECHNICAL COLLEGE	\$6,027		
ATHENS TECHNICAL COLLEGE	\$6,018		
LINCOLN LAND COMMUNITY COLLEGE	\$5,049		
<b>IVY TECH STATE COLLEGE-NORTHEAST</b>	<b>\$4,673</b>		
JOHN WOOD COMMUNITY COLLEGE	\$4,352		
<b>IVY TECH STATE COLLEGE</b>	<b>\$4,183</b>		
PARKLAND COLLEGE	\$4,163		
<b>IVY TECH STATE COLLEGE-SOUTHWEST</b>	<b>\$3,713</b>		
<b>IVY TECH STATE COLLEGE-LAFAYETTE</b>	<b>\$3,311</b>		
NEW HAMPSHIRE COMM TECH COLL-MANCHESTER/S1	\$3,139		
ROBESON COMMUNITY COLLEGE	\$1,032		
NEW MEXICO JUNIOR COLLEGE			
Note: 2000-01 IPEDS data			
Source: National Center for Higher Education Management Systems, prepared for the Government Efficiency Subcommittee on Higher Education			

**Resource Utilization Descriptor 5: Instructional Expenditures per Full-Time Equivalent Student.  
(Peer Comparisons; ID-Util-5)**

Calculation: Define instructional expenditures as state appropriations plus net tuition revenue. For institutional peers, divide expenditures by FTE.

UNIVERSITY OF CONNECTICUT	22,262	GEORGIA INSTITUTE OF TECHNOLOGY-MAIN CAMPUS	24,645
UNIVERSITY OF MARYLAND-COLLEGE PARK	18,354	UNIVERSITY OF CALIFORNIA-DAVIS	24,123
UNIVERSITY OF MASSACHUSETTS-AMHERST	18,281	NORTH CAROLINA STATE UNIVERSITY AT RALEIGH	18,881
UNIVERSITY OF IOWA	17,018	UNIVERSITY OF FLORIDA	16,925
<b>INDIANA UNIVERSITY-BLOOMINGTON</b>	<b>14,765</b>	MICHIGAN STATE UNIVERSITY	16,868
UNIVERSITY OF NEBRASKA AT LINCOLN	14,554	IOWA STATE UNIVERSITY	16,461
ARIZONA STATE UNIVERSITY-MAIN CAMPUS	12,775	PENNSYLVANIA STATE UNIVERSITY-MAIN CAMPUS	16,185
FLORIDA STATE UNIVERSITY	12,737	UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN	16,091
THE UNIVERSITY OF TEXAS AT AUSTIN	11,692	VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIV	15,419
UNIVERSITY OF COLORADO AT BOULDER	11,445	<b>PURDUE UNIVERSITY-MAIN CAMPUS</b>	<b>14,989</b>
UNIVERSITY OF KANSAS MAIN CAMPUS	11,217	TEXAS A & M UNIVERSITY	14,606
		COLORADO STATE UNIVERSITY	11,498
SUNY AT BUFFALO	19,211	MIAMI UNIVERSITY-OXFORD	13,532
TEMPLE UNIVERSITY	18,658	<b>BALL STATE UNIVERSITY</b>	<b>12,897</b>
WAYNE STATE UNIVERSITY	18,652	BOWLING GREEN STATE UNIVERSITY-MAIN CAMPUS	12,156
SUNY AT STONY BROOK	18,607	UNIVERSITY OF NORTH CAROLINA AT GREENSBORO	12,017
UNIVERSITY OF ILLINOIS AT CHICAGO	18,351	NORTHERN ILLINOIS UNIVERSITY	11,766
UNIVERSITY OF LOUISVILLE	16,721	UNIVERSITY OF WISCONSIN-MILWAUKEE	11,705
<b>IUPUI-INDIANAPOLIS</b>	<b>16,564</b>	NORTHERN ARIZONA UNIVERSITY	11,543
UNIVERSITY OF SOUTH CAROLINA AT COLUMBIA	15,921	THE UNIVERSITY OF TEXAS AT ARLINGTON	11,140
UNIVERSITY OF CINCINNATI-MAIN CAMPUS	15,803	INDIANA UNIVERSITY OF PENNSYLVANIA-MAIN CAMPUS	10,744
UNIVERSITY OF NEW MEXICO-MAIN CAMPUS	15,019	KENT STATE UNIVERSITY-MAIN CAMPUS	10,742
UNIVERSITY OF SOUTH FLORIDA	14,867	WESTERN MICHIGAN UNIVERSITY	10,537
VIRGINIA COMMONWEALTH UNIVERSITY	14,812	UNIVERSITY OF SOUTHERN MISSISSIPPI	10,365
UNIVERSITY OF UTAH	14,580	ILLINOIS STATE UNIVERSITY	10,323
		UNIVERSITY OF NORTH TEXAS	9,915
Note: 2000-01 IPEDS data			
Source: National Center for Higher Education Management Systems, prepared for the Government Efficiency Subcommittee on Higher Education			

**Resource Utilization Descriptor 5: Instructional Expenditures per Full-Time Equivalent Student.  
(Peer Comparisons; ID-Util-5)**

*Calculation:* Define instructional expenditures as state appropriations plus net tuition revenue. For institutional peers, divide expenditures by FTE.

SUNY AT BINGHAMTON	15,836	NORTHERN MICHIGAN UNIVERSITY	11,280
<b>INDIANA STATE UNIVERSITY</b>	<b>12,814</b>	SOUTHEAST MISSOURI STATE UNIVERSITY	10,965
UNIVERSITY OF NORTH CAROLINA AT GREENSBORO	12,017	CLARION UNIVERSITY OF PENNSYLVANIA	10,918
INDIANA UNIVERSITY OF PENNSYLVANIA-MAIN CAMPUS	10,744	SLIPPERY ROCK UNIVERSITY OF PENNSYLVANIA	10,862
WICHITA STATE UNIVERSITY	10,715	UNIVERSITY OF WISCONSIN-EAU CLAIRE	9,945
PORTLAND STATE UNIVERSITY	10,639	MOREHEAD STATE UNIVERSITY	9,894
ILLINOIS STATE UNIVERSITY	10,323	EASTERN KENTUCKY UNIVERSITY	9,484
EASTERN KENTUCKY UNIVERSITY	9,484	UNIVERSITY OF WISCONSIN-OSHKOSH	8,656
WESTERN ILLINOIS UNIVERSITY	8,927	<b>UNIVERSITY OF SOUTHERN INDIANA</b>	<b>8,089</b>
WESTERN KENTUCKY UNIVERSITY	8,364	MINNESOTA STATE UNIVERSITY-MOORHEAD	8,064
LOUISIANA TECH UNIVERSITY	7,805	NICHOLLS STATE UNIVERSITY	6,028
UNIVERSITY OF NORTHERN COLORADO	7,454		
UNIVERSITY OF VIRGINIA'S COLLEGE AT WISE	11,910	UNIVERSITY OF ALASKA SOUTHEAST	12,862
<b>INDIANA UNIVERSITY-EAST</b>	<b>9,720</b>	<b>INDIANA UNIVERSITY-KOKOMO</b>	<b>10,803</b>
OKLAHOMA PANHANDLE STATE UNIVERSITY	9,540	JOHNSON STATE COLLEGE	10,483
LEWIS-CLARK STATE COLLEGE	9,428	GEORGIA SOUTHWESTERN STATE UNIVERSITY	10,220
UNIVERSITY OF PITTSBURGH-BRADFORD	8,096	MONTANA STATE UNIVERSITY-NORTHERN	9,236
UNIVERSITY OF SCIENCE AND ARTS OF OKLAHOMA	7,657	CASTLETON STATE COLLEGE	9,148
WEST LIBERTY STATE COLLEGE	7,636	TROY STATE UNIVERSITY DOTHAN	8,966
GLENVILLE STATE COLLEGE	7,350	NORTHWESTERN OKLAHOMA STATE UNIVERSITY	8,127
DICKINSON STATE UNIVERSITY	7,011	UNIVERSITY OF WEST ALABAMA	8,116
UNIVERSITY OF MINNESOTA-CROOKSTON	6,931		
BLUEFIELD STATE COLLEGE	6,258		
Note: 2000-01 IPEDS data			
Source: National Center for Higher Education Management Systems, prepared for the Government Efficiency Subcommittee on Higher Education			

**Resource Utilization Descriptor 5: Instructional Expenditures per Full-Time Equivalent Student. (Peer Comparisons; ID-Util-5)**

Calculation: Define instructional expenditures as state appropriations plus net tuition revenue. For institutional peers, divide expenditures by FTE.

NORTHEASTERN ILLINOIS UNIVERSITY	11,066	WESTERN CONNECTICUT STATE UNIVERSITY	12,721
COLUMBUS STATE UNIVERSITY	10,927	SALEM STATE COLLEGE	11,030
<b>INDIANA UNIVERSITY-NORTHWEST</b>	<b>10,752</b>	COLUMBUS STATE UNIVERSITY	10,927
COPPIN STATE COLLEGE	10,515	<b>INDIANA UNIVERSITY-SOUTH BEND</b>	<b>10,018</b>
ARMSTRONG ATLANTIC STATE UNIVERSITY	10,482	UNIVERSITY OF MINNESOTA-DULUTH	9,774
UNIVERSITY OF NORTH CAROLINA AT PEMBROKE	10,448	NORTH GEORGIA COLLEGE AND STATE UNIVERSITY	9,062
LAKE SUPERIOR STATE UNIVERSITY	9,848	AUBURN UNIVERSITY-MONTGOMERY	9,000
UNIVERSITY OF MONTEVALLO	9,274	MONTANA STATE UNIVERSITY-BILLINGS	8,838
AUBURN UNIVERSITY-MONTGOMERY	9,000	UNIVERSITY OF WISCONSIN-GREEN BAY	8,749
MONTANA STATE UNIVERSITY-BILLINGS	8,838	ANGELO STATE UNIVERSITY	8,742
MINOT STATE UNIVERSITY	8,492	UNIVERSITY OF NORTH ALABAMA	7,768
		WESTERN OREGON UNIVERSITY	7,577
WESTERN CONNECTICUT STATE UNIVERSITY	12,721	UNIVERSITY OF MICHIGAN-DEARBORN	12,001
COLUMBUS STATE UNIVERSITY	10,927	NORTHEASTERN ILLINOIS UNIVERSITY	11,066
SUNY COLLEGE AT FREDONIA	10,614	CENTRAL MISSOURI STATE UNIVERSITY	10,576
WORCESTER STATE COLLEGE	10,079	CENTRAL CONNECTICUT STATE UNIVERSITY	10,509
SALISBURY STATE UNIVERSITY	9,579	YOUNGSTOWN STATE UNIVERSITY	10,472
MIDWESTERN STATE UNIVERSITY	9,265	MURRAY STATE UNIVERSITY	10,212
NORTH GEORGIA COLLEGE AND STATE UNIVERSITY	9,062	CENTRAL WASHINGTON UNIVERSITY	10,209
AUBURN UNIVERSITY-MONTGOMERY	9,000	UNIVERSITY OF COLORADO AT COLORADO SPRINGS	9,801
MONTANA STATE UNIVERSITY-BILLINGS	8,838	UNIVERSITY OF MINNESOTA-DULUTH	9,774
<b>INDIANA UNIVERSITY-SOUTHEAST</b>	<b>8,416</b>	CUNY COLLEGE OF STATEN ISLAND	9,208
UNIVERSITY OF NORTH ALABAMA	7,768	<b>PURDUE UNIVERSITY-CALUMET CAMPUS</b>	<b>8,726</b>
		PITTSBURG STATE UNIVERSITY	8,637
		MINNESOTA STATE UNIVERSITY-MANKATO	8,170
		LAMAR UNIVERSITY-BEAUMONT	7,777
		WEBER STATE UNIVERSITY	7,672
		MCNEESE STATE UNIVERSITY	6,306

Note: 2000-01 IPEDS data  
 Source: National Center for Higher Education Management Systems, prepared for the Government Efficiency Subcommittee on Higher Education

**Resource Utilization Descriptor 5: Instructional Expenditures per Full-Time Equivalent Student. (Peer Comparisons; ID-Util-5)**

Calculation: Define instructional expenditures as state appropriations plus net tuition revenue. For institutional peers, divide expenditures by FTE.

LEWIS-CLARK STATE COLLEGE	9,428	CALIFORNIA STATE UNIVERSITY-BAKERSFIELD	12,584
UNIVERSITY OF SOUTH CAROLINA AT AIKEN	9,092	KEAN UNIVERSITY	11,756
SHAWNEE STATE UNIVERSITY	8,774	NORTHERN MICHIGAN UNIVERSITY	11,280
<b>PURDUE UNIVERSITY-NORTH CENTRAL CAMPUS</b>	<b>8,413</b>	SOUTHEAST MISSOURI STATE UNIVERSITY	10,965
MISSOURI SOUTHERN STATE COLLEGE	7,546	UNIVERSITY OF ALASKA ANCHORAGE	10,772
GLENVILLE STATE COLLEGE	7,350	BLOOMSBURG UNIVERSITY OF PENNSYLVANIA	10,562
UNIVERSITY OF PITTSBURGH-JOHNSTOWN	6,835	YOUNGSTOWN STATE UNIVERSITY	10,472
UNIVERSITY OF MAINE AT AUGUSTA	6,708	EDINBORO UNIVERSITY OF PENNSYLVANIA	9,988
SHEPHERD COLLEGE	6,332	MOREHEAD STATE UNIVERSITY	9,894
BLUEFIELD STATE COLLEGE	6,258	KENNESAW STATE UNIVERSITY	9,018
		<b>IUPUI-FORT WAYNE</b>	<b>8,774</b>
DELTA COLLEGE	10,656	BRIDGEWATER STATE COLLEGE	8,119
SUNY COLLEGE OF AGRIC AND TECHN AT MORRISVILLE	10,349	MINNESOTA STATE UNIVERSITY-MOORHEAD	8,064
LANSING COMMUNITY COLLEGE	8,786	MCNEESE STATE UNIVERSITY	6,306
ABRAHAM BALDWIN AGRICULTURAL COLLEGE	8,503		
<b>VINCENNES UNIVERSITY</b>	<b>7,835</b>	WAUKESHA COUNTY TECHNICAL COLLEGE	15,634
MIDLANDS TECHNICAL COLLEGE	7,799	WESTERN WISCONSIN TECHNICAL COLLEGE	11,216
DES MOINES COMMUNITY COLLEGE	7,439	MORAIN PARK TECHNICAL COLLEGE	9,327
INDIAN HILLS COMMUNITY COLLEGE	7,385	ASHEVILLE BUNCOMBE TECHNICAL COMMUNITY COLLEGE	8,148
SOUTHEAST COMMUNITY COLLEGE AREA	7,345	GEORGE C WALLACE STATE COMMUNITY COLLEGE-DOTH.	8,065
KALAMAZOO VALLEY COMMUNITY COLLEGE	7,165	FORSYTH TECHNICAL COMMUNITY COLLEGE	7,978
EASTERN IOWA COMMUNITY COLLEGE DISTRICT	6,951	BEVILL STATE COMMUNITY COLLEGE	7,668
SPOKANE COMMUNITY COLLEGE	6,195	BISHOP STATE COMMUNITY COLLEGE	6,838
KIRKWOOD COMMUNITY COLLEGE	6,046	PITT COMMUNITY COLLEGE	6,677
NORTHWEST MISSISSIPPI COMMUNITY COLLEGE	5,724	<b>IVY TECH STATE COLLEGE-CENTRAL INDIANA</b>	<b>6,594</b>
JOHN C CALHOUN STATE COMMUNITY COLLEGE	5,374	HAWKEYE COMMUNITY COLLEGE	6,486
GRAND RAPIDS COMMUNITY COLLEGE	4,941	GWINNETT TECHNICAL COLLEGE	6,241
FAYETTEVILLE TECHNICAL COMMUNITY COLLEGE	3,261	LEWIS AND CLARK COMMUNITY COLLEGE	5,010
SOUTHWESTERN ILLINOIS COLLEGE	2,905	ANGELINA COLLEGE	4,990
HENRY FORD COMMUNITY COLLEGE		FOX VALLEY TECHNICAL COLLEGE AT APPLETON	
Note: 2000-01 IPEDS data			
Source: National Center for Higher Education Management Systems, prepared for the Government Efficiency Subcommittee on Higher Education			



**Resource Utilization Descriptor 5: Instructional Expenditures per Full-Time Equivalent Student. (Peer Comparisons; ID-Util-5)**

Calculation: Define instructional expenditures as state appropriations plus net tuition revenue. For institutional peers, divide expenditures by FTE.

NICOLET AREA TECHNICAL COLLEGE	19,275	GATEWAY TECHNICAL COLLEGE	18,280
SOUTH ARKANSAS COMMUNITY COLLEGE	11,740	NORTHCENTRAL TECHNICAL COLLEGE	10,965
MONTCALM COMMUNITY COLLEGE	11,457	ODESSA COLLEGE	9,242
KENNEBEC VALLEY TECHNICAL COLLEGE	10,994	COASTAL CAROLINA COMMUNITY COLLEGE	9,072
NEW HAMPSHIRE COMMUNITY TECH COLL-LACONIA/BERL	9,889	STARK STATE COLLEGE OF TECHNOLOGY	8,597
COASTAL GEORGIA COMMUNITY COLLEGE	9,763	SPARTANBURG TECHNICAL COLLEGE	7,596
CARTERET COMMUNITY COLLEGE	9,726	TEMPLE COLLEGE	7,055
<b>IVY TECH STATE COLLEGE-WHITewater</b>	<b>9,158</b>	<b>IVY TECH STATE COLLEGE-NORTHWEST</b>	<b>6,915</b>
<b>IVY TECH STATE COLLEGE-SOUTHEAST</b>	<b>8,690</b>	BISHOP STATE COMMUNITY COLLEGE	6,838
VERNON REGIONAL JUNIOR COLLEGE	8,567	PUEBLO COMMUNITY COLLEGE	6,709
BLACK RIVER TECHNICAL COLLEGE	8,378	IOWA CENTRAL COMMUNITY COLLEGE	6,609
SEWARD COUNTY COMMUNITY COLLEGE	8,025	ITAWAMBA COMMUNITY COLLEGE	6,440
<b>IVY TECH STATE COLLEGE-KOKOMO</b>	<b>7,993</b>	ILLINOIS VALLEY COMMUNITY COLLEGE	6,132
EASTERN WYOMING COLLEGE	7,894	<b>IVY TECH STATE COLLEGE-EAST CENTRAL</b>	<b>5,799</b>
MORGAN COMMUNITY COLLEGE	7,798	<b>IVY TECH STATE COLLEGE-WABASH VALLEY</b>	<b>5,388</b>
<b>IVY TECH STATE COLLEGE-SOUTH CENTRAL</b>	<b>6,928</b>	NEW MEXICO JUNIOR COLLEGE	
CENTRAL OHIO TECHNICAL COLLEGE	6,811		
<b>IVY TECH STATE COLLEGE-COLUMBUS</b>	<b>6,744</b>		
HARRY M AYERS STATE TECHNICAL COLLEGE	6,453		
NORTHEAST ALABAMA COMMUNITY COLLEGE	5,861		
LAKESHORE TECHNICAL COLLEGE	16,138		
MID-STATE TECHNICAL COLLEGE	13,429		
DEKALB TECHNICAL COLLEGE	12,079		
NORTHCENTRAL TECHNICAL COLLEGE	10,965		
ORANGEBURG CALHOUN TECHNICAL COLLEGE	8,544		
CENTRAL CAROLINA TECHNICAL COLLEGE	8,461		
ATHENS TECHNICAL COLLEGE	7,868		
<b>IVY TECH STATE COLLEGE-NORTHEAST</b>	<b>7,749</b>		
NEW HAMPSHIRE COMM TECH COLL-MANCHESTER/STRA	7,093		
<b>IVY TECH STATE COLLEGE</b>	<b>6,819</b>		
PARKLAND COLLEGE	6,641		
JOHN WOOD COMMUNITY COLLEGE	6,614		
LINCOLN LAND COMMUNITY COLLEGE	6,605		
<b>IVY TECH STATE COLLEGE-SOUTHWEST</b>	<b>6,061</b>		
<b>IVY TECH STATE COLLEGE-LAFAYETTE</b>	<b>5,528</b>		
ROBESON COMMUNITY COLLEGE	2,791		
NEW MEXICO JUNIOR COLLEGE			
Note: 2000-01 IPEDS data			
Source: National Center for Higher Education Management Systems, prepared for the Government Efficiency Subcommittee on Higher Education			

**Resource Utilization Descriptor 6: All student share of cost of instruction. (Peer Comparisons; ID-Util-6)**

Calculation: Define cost of instruction as state and local appropriations plus tuition revenue. Divide tuition revenue by cost of instruction.

UNIVERSITY OF COLORADO AT BOULDER	70.7%	PENNSYLVANIA STATE UNIVERSITY-MAIN CAMPUS	60.0%
<b>INDIANA UNIVERSITY-BLOOMINGTON</b>	<b>55.7%</b>	COLORADO STATE UNIVERSITY	50.6%
THE UNIVERSITY OF TEXAS AT AUSTIN	48.2%	<b>PURDUE UNIVERSITY-MAIN CAMPUS</b>	<b>46.8%</b>
UNIVERSITY OF KANSAS MAIN CAMPUS	46.6%	MICHIGAN STATE UNIVERSITY	39.7%
ARIZONA STATE UNIVERSITY-MAIN CAMPUS	41.4%	VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIV	38.0%
UNIVERSITY OF MASSACHUSETTS-AMHERST	37.9%	UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN	37.9%
UNIVERSITY OF MARYLAND-COLLEGE PARK	37.4%	TEXAS A & M UNIVERSITY	35.5%
UNIVERSITY OF CONNECTICUT	36.1%	IOWA STATE UNIVERSITY	29.6%
UNIVERSITY OF IOWA	33.6%	UNIVERSITY OF CALIFORNIA-DAVIS	24.6%
UNIVERSITY OF NEBRASKA AT LINCOLN	28.9%	GEORGIA INSTITUTE OF TECHNOLOGY-MAIN CAMPUS	23.4%
FLORIDA STATE UNIVERSITY	28.0%	UNIVERSITY OF FLORIDA	21.1%
		NORTH CAROLINA STATE UNIVERSITY AT RALEIGH	20.7%
TEMPLE UNIVERSITY	57.4%		
UNIVERSITY OF CINCINNATI-MAIN CAMPUS	46.4%	MIAMI UNIVERSITY-OXFORD	66.0%
UNIVERSITY OF SOUTH CAROLINA AT COLUMBIA	36.6%	BOWLING GREEN STATE UNIVERSITY-MAIN CAMPUS	57.3%
<b>IUPUI-INDIANAPOLIS</b>	<b>35.9%</b>	INDIANA UNIVERSITY OF PENNSYLVANIA-MAIN CAMPUS	53.7%
VIRGINIA COMMONWEALTH UNIVERSITY	33.4%	KENT STATE UNIVERSITY-MAIN CAMPUS	51.6%
UNIVERSITY OF ILLINOIS AT CHICAGO	31.4%	WESTERN MICHIGAN UNIVERSITY	48.3%
UNIVERSITY OF LOUISVILLE	31.1%	THE UNIVERSITY OF TEXAS AT ARLINGTON	46.5%
WAYNE STATE UNIVERSITY	30.9%	UNIVERSITY OF NORTH TEXAS	41.5%
UNIVERSITY OF UTAH	29.7%	<b>BALL STATE UNIVERSITY</b>	<b>39.3%</b>
SUNY AT BUFFALO	28.2%	UNIVERSITY OF WISCONSIN-MILWAUKEE	38.9%
SUNY AT STONY BROOK	26.7%	UNIVERSITY OF SOUTHERN MISSISSIPPI	38.1%
UNIVERSITY OF NEW MEXICO-MAIN CAMPUS	23.0%	ILLINOIS STATE UNIVERSITY	37.6%
UNIVERSITY OF SOUTH FLORIDA	20.3%	NORTHERN ARIZONA UNIVERSITY	36.9%
		NORTHERN ILLINOIS UNIVERSITY	34.3%
		UNIVERSITY OF NORTH CAROLINA AT GREENSBORO	26.5%
Note: 2000-01 IPEDS data			
Source: National Center for Higher Education Management Systems, prepared for the Government Efficiency Subcommittee on Higher Education			

**Resource Utilization Descriptor 6: All student share of cost of instruction. (Peer Comparisons; ID-Util-6)**

Calculation: Define cost of instruction as state and local appropriations plus tuition revenue. Divide tuition revenue by cost of instruction.

INDIANA UNIVERSITY OF PENNSYLVANIA-MAIN CAMPUS	53.7%	SLIPPERY ROCK UNIVERSITY OF PENNSYLVANIA	49.4%
PORTLAND STATE UNIVERSITY	50.5%	UNIVERSITY OF WISCONSIN-EAU CLAIRE	47.9%
LOUISIANA TECH UNIVERSITY	48.7%	CLARION UNIVERSITY OF PENNSYLVANIA	46.9%
UNIVERSITY OF NORTHERN COLORADO	48.3%	<b>UNIVERSITY OF SOUTHERN INDIANA</b>	<b>44.2%</b>
WESTERN KENTUCKY UNIVERSITY	38.8%	NICHOLLS STATE UNIVERSITY	42.1%
ILLINOIS STATE UNIVERSITY	37.6%	MINNESOTA STATE UNIVERSITY-MOORHEAD	39.7%
WESTERN ILLINOIS UNIVERSITY	37.1%	NORTHERN MICHIGAN UNIVERSITY	37.6%
WICHITA STATE UNIVERSITY	36.0%	SOUTHEAST MISSOURI STATE UNIVERSITY	36.7%
EASTERN KENTUCKY UNIVERSITY	35.2%	UNIVERSITY OF WISCONSIN-OSHKOSH	36.6%
SUNY AT BINGHAMTON	34.2%	EASTERN KENTUCKY UNIVERSITY	35.2%
<b>INDIANA STATE UNIVERSITY</b>	<b>30.7%</b>	MOREHEAD STATE UNIVERSITY	35.2%
UNIVERSITY OF NORTH CAROLINA AT GREENSBORO	26.5%		
UNIVERSITY OF PITTSBURGH-BRADFORD	100.0%	CASTLETON STATE COLLEGE	78.9%
WEST LIBERTY STATE COLLEGE	45.8%	JOHNSON STATE COLLEGE	71.6%
BLUEFIELD STATE COLLEGE	41.0%	TROY STATE UNIVERSITY DOTHAN	51.6%
GLENVILLE STATE COLLEGE	38.5%	MONTANA STATE UNIVERSITY-NORTHERN	37.6%
<b>INDIANA UNIVERSITY-EAST</b>	<b>37.5%</b>	UNIVERSITY OF WEST ALABAMA	36.2%
DICKINSON STATE UNIVERSITY	36.8%	<b>INDIANA UNIVERSITY-KOKOMO</b>	34.2%
LEWIS-CLARK STATE COLLEGE	33.7%	GEORGIA SOUTHWESTERN STATE UNIVERSITY	29.3%
UNIVERSITY OF MINNESOTA-CROOKSTON	33.6%	NORTHWESTERN OKLAHOMA STATE UNIVERSITY	28.1%
OKLAHOMA PANHANDLE STATE UNIVERSITY	32.8%	UNIVERSITY OF ALASKA SOUTHEAST	22.4%
UNIVERSITY OF VIRGINIA'S COLLEGE AT WISE	22.7%		
UNIVERSITY OF SCIENCE AND ARTS OF OKLAHOMA	22.1%		
Note: 2000-01 IPEDS data			
Source: National Center for Higher Education Management Systems, prepared for the Government Efficiency Subcommittee on Higher Education			

**Resource Utilization Descriptor 6: All student share of cost of instruction. (Peer Comparisons; ID-Util-6)**

Calculation: Define cost of instruction as state and local appropriations plus tuition revenue. Divide tuition revenue by cost of instruction.

MONTANA STATE UNIVERSITY-BILLINGS	48.1%	UNIVERSITY OF MINNESOTA-DULUTH	48.8%
LAKE SUPERIOR STATE UNIVERSITY	44.4%	MONTANA STATE UNIVERSITY-BILLINGS	48.1%
AUBURN UNIVERSITY-MONTGOMERY	43.4%	WESTERN OREGON UNIVERSITY	45.6%
UNIVERSITY OF MONTEVALLO	41.2%	AUBURN UNIVERSITY-MONTGOMERY	43.4%
MINOT STATE UNIVERSITY	40.9%	UNIVERSITY OF NORTH ALABAMA	43.1%
COLUMBUS STATE UNIVERSITY	36.1%	<b>INDIANA UNIVERSITY-SOUTH BEND</b>	<b>42.6%</b>
COPPIN STATE COLLEGE	35.7%	WESTERN CONNECTICUT STATE UNIVERSITY	40.6%
<b>INDIANA UNIVERSITY-NORTHWEST</b>	<b>35.2%</b>	UNIVERSITY OF WISCONSIN-GREEN BAY	36.6%
ARMSTRONG ATLANTIC STATE UNIVERSITY	34.7%	COLUMBUS STATE UNIVERSITY	36.1%
NORTHEASTERN ILLINOIS UNIVERSITY	29.3%	ANGELO STATE UNIVERSITY	34.5%
UNIVERSITY OF NORTH CAROLINA AT PEMBROKE	15.2%	SALEM STATE COLLEGE	30.7%
		NORTH GEORGIA COLLEGE AND STATE UNIVERSITY	30.4%
MONTANA STATE UNIVERSITY-BILLINGS	48.1%	UNIVERSITY OF MICHIGAN-DEARBORN	55.6%
SALISBURY STATE UNIVERSITY	47.4%	YOUNGSTOWN STATE UNIVERSITY	51.5%
MIDWESTERN STATE UNIVERSITY	44.5%	UNIVERSITY OF COLORADO AT COLORADO SPRINGS	50.4%
AUBURN UNIVERSITY-MONTGOMERY	43.4%	UNIVERSITY OF MINNESOTA-DULUTH	48.8%
UNIVERSITY OF NORTH ALABAMA	43.1%	CUNY COLLEGE OF STATEN ISLAND	47.8%
<b>INDIANA UNIVERSITY-SOUTHEAST</b>	<b>42.1%</b>	<b>PURDUE UNIVERSITY-CALUMET CAMPUS</b>	<b>45.0%</b>
WESTERN CONNECTICUT STATE UNIVERSITY	40.6%	MINNESOTA STATE UNIVERSITY-MANKATO	42.6%
SUNY COLLEGE AT FREDONIA	37.2%	MCNEESE STATE UNIVERSITY	42.0%
COLUMBUS STATE UNIVERSITY	36.1%	CENTRAL WASHINGTON UNIVERSITY	41.2%
WORCESTER STATE COLLEGE	33.7%	CENTRAL CONNECTICUT STATE UNIVERSITY	39.7%
NORTH GEORGIA COLLEGE AND STATE UNIVERSITY	30.4%	MURRAY STATE UNIVERSITY	39.3%
		LAMAR UNIVERSITY-BEAUMONT	39.0%
		WEBER STATE UNIVERSITY	38.7%
		CENTRAL MISSOURI STATE UNIVERSITY	35.7%
		PITTSBURG STATE UNIVERSITY	31.9%
		NORTHEASTERN ILLINOIS UNIVERSITY	29.3%
Note: 2000-01 IPEDS data			
Source: National Center for Higher Education Management Systems, prepared for the Government Efficiency Subcommittee on Higher Education			

**Resource Utilization Descriptor 6: All student share of cost of instruction. (Peer Comparisons; ID-Util-6)**

Calculation: Define cost of instruction as state and local appropriations plus tuition revenue. Divide tuition revenue by cost of instruction.

UNIVERSITY OF MAINE AT AUGUSTA	54.5%	BLOOMSBURG UNIVERSITY OF PENNSYLVANIA	52.3%
UNIVERSITY OF SOUTH CAROLINA AT AIKEN	47.6%	YOUNGSTOWN STATE UNIVERSITY	51.5%
SHEPHERD COLLEGE	46.4%	EDINBORO UNIVERSITY OF PENNSYLVANIA	49.8%
BLUEFIELD STATE COLLEGE	41.0%	KEAN UNIVERSITY	47.4%
<b>PURDUE UNIVERSITY-NORTH CENTRAL CAMPUS</b>	<b>38.6%</b>	BRIDGEWATER STATE COLLEGE	44.1%
GLENVILLE STATE COLLEGE	38.5%	<b>IUPUI-FORT WAYNE</b>	<b>43.2%</b>
MISSOURI SOUTHERN STATE COLLEGE	37.9%	MCNEESE STATE UNIVERSITY	42.0%
SHAWNEE STATE UNIVERSITY	37.0%	MINNESOTA STATE UNIVERSITY-MOORHEAD	39.7%
LEWIS-CLARK STATE COLLEGE	33.7%	NORTHERN MICHIGAN UNIVERSITY	37.6%
UNIVERSITY OF PITTSBURGH-JOHNSTOWN		KENNESAW STATE UNIVERSITY	36.8%
FAYETTEVILLE TECHNICAL COMMUNITY COLLEGE	61.4%	SOUTHEAST MISSOURI STATE UNIVERSITY	36.7%
SOUTHWESTERN ILLINOIS COLLEGE	55.3%	MOREHEAD STATE UNIVERSITY	35.2%
GRAND RAPIDS COMMUNITY COLLEGE	49.2%	UNIVERSITY OF ALASKA ANCHORAGE	29.4%
KIRKWOOD COMMUNITY COLLEGE	47.1%	CALIFORNIA STATE UNIVERSITY-BAKERSFIELD	23.3%
DES MOINES COMMUNITY COLLEGE	40.1%	<b>IVY TECH STATE COLLEGE-CENTRAL INDIANA</b>	<b>45.6%</b>
JOHN C CALHOUN STATE COMMUNITY COLLEGE	40.1%	HAWKEYE COMMUNITY COLLEGE	40.7%
EASTERN IOWA COMMUNITY COLLEGE DISTRICT	38.4%	BISHOP STATE COMMUNITY COLLEGE	32.5%
DELTA COLLEGE	37.9%	GWINNETT TECHNICAL COLLEGE	32.1%
MIDLANDS TECHNICAL COLLEGE	33.8%	GEORGE C WALLACE STATE COMMUNITY COLLEGE-DOTHAN	29.4%
INDIAN HILLS COMMUNITY COLLEGE	33.4%	LEWIS AND CLARK COMMUNITY COLLEGE	29.3%
SUNY COLLEGE OF AGRIC AND TECHN AT MORRISVILLE	32.1%	BEVILL STATE COMMUNITY COLLEGE	28.1%
SPOKANE COMMUNITY COLLEGE	31.2%	WESTERN WISCONSIN TECHNICAL COLLEGE	19.9%
LANSING COMMUNITY COLLEGE	28.0%	FORSYTH TECHNICAL COMMUNITY COLLEGE	19.6%
ABRAHAM BALDWIN AGRICULTURAL COLLEGE	27.1%	PITT COMMUNITY COLLEGE	18.9%
SOUTHEAST COMMUNITY COLLEGE AREA	27.1%	ASHEVILLE BUNCOMBE TECHNICAL COMMUNITY COLLEGE	18.1%
<b>VINCENNES UNIVERSITY</b>	<b>26.9%</b>	MORAIN PARK TECHNICAL COLLEGE	15.8%
KALAMAZOO VALLEY COMMUNITY COLLEGE	25.1%	WAUKESHA COUNTY TECHNICAL COLLEGE	12.0%
NORTHWEST MISSISSIPPI COMMUNITY COLLEGE	24.8%	ANGELINA COLLEGE	
HENRY FORD COMMUNITY COLLEGE		FOX VALLEY TECHNICAL COLLEGE AT APPLETON	
Note: 2000-01 IPEDS data			
Source: National Center for Higher Education Management Systems, prepared for the Government Efficiency Subcommittee on Higher Education			

**Resource Utilization Descriptor 6: All student share of cost of instruction. (Peer Comparisons; ID-Util-6)**

Calculation: Define cost of instruction as state and local appropriations plus tuition revenue. Divide tuition revenue by cost of instruction.

NEW HAMPSHIRE COMMUNITY TECH COLL-LACONIA/BERL	48.3%	<b>IVY TECH STATE COLLEGE-WABASH VALLEY</b>	<b>41.0%</b>
CENTRAL OHIO TECHNICAL COLLEGE	47.5%	<b>IVY TECH STATE COLLEGE-EAST CENTRAL</b>	<b>40.8%</b>
<b>IVY TECH STATE COLLEGE-COLUMBUS</b>	<b>38.4%</b>	IOWA CENTRAL COMMUNITY COLLEGE	39.8%
MORGAN COMMUNITY COLLEGE	38.1%	STARK STATE COLLEGE OF TECHNOLOGY	39.7%
<b>IVY TECH STATE COLLEGE-SOUTH CENTRAL</b>	<b>37.5%</b>	PUEBLO COMMUNITY COLLEGE	37.6%
HARRY M AYERS STATE TECHNICAL COLLEGE	37.1%	<b>IVY TECH STATE COLLEGE-NORTHWEST</b>	<b>37.5%</b>
KENNEBEC VALLEY TECHNICAL COLLEGE	32.8%	BISHOP STATE COMMUNITY COLLEGE	32.5%
<b>IVY TECH STATE COLLEGE-KOKOMO</b>	<b>31.2%</b>	SPARTANBURG TECHNICAL COLLEGE	29.4%
<b>IVY TECH STATE COLLEGE-WHITEWATER</b>	<b>30.1%</b>	ILLINOIS VALLEY COMMUNITY COLLEGE	28.8%
COASTAL GEORGIA COMMUNITY COLLEGE	27.9%	TEMPLE COLLEGE	28.5%
NORTHEAST ALABAMA COMMUNITY COLLEGE	27.1%	COASTAL CAROLINA COMMUNITY COLLEGE	27.5%
<b>IVY TECH STATE COLLEGE-SOUTHEAST</b>	<b>26.6%</b>	ITAWAMBA COMMUNITY COLLEGE	23.2%
VERNON REGIONAL JUNIOR COLLEGE	26.4%	NORTHCENTRAL TECHNICAL COLLEGE	18.0%
BLACK RIVER TECHNICAL COLLEGE	22.3%	ODESSA COLLEGE	17.9%
EASTERN WYOMING COLLEGE	20.2%	GATEWAY TECHNICAL COLLEGE	14.8%
MONTCALM COMMUNITY COLLEGE	19.7%	NEW MEXICO JUNIOR COLLEGE	
SEWARD COUNTY COMMUNITY COLLEGE	17.9%		
SOUTH ARKANSAS COMMUNITY COLLEGE	17.2%		
CARTERET COMMUNITY COLLEGE	14.5%		
NICOLET AREA TECHNICAL COLLEGE	13.9%		
ROBESON COMMUNITY COLLEGE	63.0%		
NEW HAMPSHIRE COMM TECH COLL-MANCHESTER/STRA	55.7%		
<b>IVY TECH STATE COLLEGE-LAFAYETTE</b>	<b>40.1%</b>		
<b>IVY TECH STATE COLLEGE-NORTHEAST</b>	<b>39.7%</b>		
<b>IVY TECH STATE COLLEGE-SOUTHWEST</b>	<b>38.7%</b>		
<b>IVY TECH STATE COLLEGE</b>	<b>38.7%</b>		
PARKLAND COLLEGE	37.3%		
JOHN WOOD COMMUNITY COLLEGE	34.2%		
CENTRAL CAROLINA TECHNICAL COLLEGE	28.8%		
ORANGEBURG CALHOUN TECHNICAL COLLEGE	26.9%		
LINCOLN LAND COMMUNITY COLLEGE	23.6%		
ATHENS TECHNICAL COLLEGE	23.5%		
DEKALB TECHNICAL COLLEGE	21.7%		
MID-STATE TECHNICAL COLLEGE	19.2%		
NORTHCENTRAL TECHNICAL COLLEGE	18.0%		
LAKESHORE TECHNICAL COLLEGE	14.9%		
NEW MEXICO JUNIOR COLLEGE			
Note: 2000-01 IPEDS data			
Source: National Center for Higher Education Management Systems, prepared for the Government Efficiency Subcommittee on Higher Education			

**Resource Utilization Descriptor 7: *Analysis of Projected Versus Actual Enrollment by Degree Program. (ID-Util-7)***

Calculation: *For the corresponding academic years, actual annual headcount and FTE enrollment in programs approved by the CHE compared to the annual headcount and FTE enrollment projected by the institutions at the time the programs were submitted for approval.*

**NOTE: Information provided by campuses and contained in a separate document due to size. Copies are available upon request.**

## Resource Utilization Descriptor 8: Two-Year to Four-Year Transfer Rates. (ID-Util-8)

Calculation: Total annual unduplicated number of students who transferred from a two-year campus to a four-year campus. Percentage should be calculated as total annual unduplicated two-year transfers divided by total annual unduplicated degree-seeking undergraduates at two-year institutions.

	1998-99			1999-00			2000-01			2001-02		
	Total		% of	Total		% of	Total		% of	Total		% of
	Undergraduate Enrollment	Transfer Headcount	Undergraduate Enrollment	Undergraduate Enrollment	Transfer Headcount	Undergraduate Enrollment	Undergraduate Enrollment	Transfer Headcount	Undergraduate Enrollment	Undergraduate Enrollment	Transfer Headcount	Undergraduate Enrollment
<b>Ivy Tech State College</b>												
ITSC Reg 01 - Gary	5,926	301	5%	6,983	374	5%	7,689	358	5%	9,088	489	5%
ITSC Reg 02 - South Bend	5,799	175	3%	5,638	180	3%	6,623	276	4%	7,613	325	4%
ITSC Reg 03 - Fort Wayne	6,179	295	5%	6,358	328	5%	7,531	437	6%	8,192	500	6%
ITSC Reg 04 - Lafayette	4,541	477	11%	4,768	568	12%	5,928	689	12%	6,980	738	11%
ITSC Reg 05 - Kokomo	3,730	222	6%	3,328	253	8%	3,583	310	9%	4,077	313	8%
ITSC Reg 06 - Muncie	6,121	215	4%	6,042	320	5%	6,805	324	5%	8,480	431	5%
ITSC Reg 07 - Terre Haute	4,869	249	5%	5,574	301	5%	5,542	347	6%	6,199	362	6%
ITSC Reg 08 - Indianapolis	11,967	691	6%	12,486	745	6%	14,719	934	6%	16,753	1,066	6%
ITSC Reg 09 - Richmond	2,128	149	7%	2,059	137	7%	2,533	214	8%	2,904	232	8%
ITSC Reg 10 - Columbus	6,328	280	4%	6,398	302	5%	7,005	365	5%	3,195	194	6%
ITSC Reg 11 - Madison	2,410	52	2%	2,707	78	3%	3,083	114	4%	3,095	148	5%
ITSC Reg 12 - Evansville	4,799	263	5%	5,541	453	8%	6,554	406	6%	7,726	575	7%
ITSC Reg 13 - Sellersburg	3,739	164	4%	3,605	191	5%	4,668	211	5%	4,633	232	5%
ITSC Reg 14 - Bloomington	-	-	-	-	-	-	-	-	-	4,658	209	4%
Ivy Tech State College Total	68,536	3,533	5%	71,487	4,230	6%	82,263	4,985	6%	93,593	5,814	6%
<b>Vincennes University</b>												
Vincennes University-Aviation Tech	-	-	-	309	16	5%	344	35	10%	363	42	12%
Vincennes University-Jasper	-	-	-	1,942	365	19%	1,787	396	22%	1,870	351	19%
Vincennes University-Lawrence	-	-	-	768	45	6%	519	28	5%	165	24	15%
Vincennes University-Vincennes	12,058	1,444	12%	10,638	999	9%	10,781	1,055	10%	9,723	959	10%
Vincennes University Total	12,058	1,444	12%	13,657	1,425	10%	13,431	1,514	11%	12,121	1,376	11%
<b>Grand Total</b>	<b>80,594</b>	<b>4,977</b>	<b>6%</b>	<b>85,144</b>	<b>5,655</b>	<b>7%</b>	<b>95,694</b>	<b>6,499</b>	<b>7%</b>	<b>105,714</b>	<b>7,190</b>	<b>7%</b>

Notes:

\* Prior to 2001-02, ITSC Region 14 was part of ITSC Region 10.

Source: Indiana Commission for Higher Education, Student Information Systems.



**Students Attending a Public Two-Year Institution in 1998-99 and Enrolling in a Public Four-Year Institution in 1999-00 (IP-Part-4)**

Two-Year Campus	IUB	PJWL	IUPUI	BSU	ISU	USI	IUE	IUK	IUNW	IUSB	IUSE	IUPUFW	PUC	PUNC	Grand Total	% of Two-Year Undergraduate Enrollment in 2000-01
ITSC Reg 01 - Gary	7	10	6	0	17	0	0	2	78	1	0	0	124	56	301	5%
ITSC Reg 02 - South Bend	6	22	4	4	6	0	0	0	0	98	1	26	0	8	175	3%
ITSC Reg 03 - Fort Wayne	5	13	4	12	8	0	0	2	0	2	2	247	0	0	295	5%
ITSC Reg 04 - Lafayette	10	396	22	2	10	4	0	15	2	2	1	2	7	4	477	11%
ITSC Reg 05 - Kokomo	9	55	11	9	12	0	0	115	0	1	0	5	0	5	222	6%
ITSC Reg 06 - Muncie	1	32	17	114	6	0	27	14	0	0	0	4	0	0	215	4%
ITSC Reg 07 - Terre Haute	6	10	12	2	207	8	0	1	0	0	1	1	0	1	249	5%
ITSC Reg 08 - Indianapolis	29	60	504	41	30	3	3	13	0	3	1	2	1	1	691	6%
ITSC Reg 09 - Richmond	6	13	7	14	2	1	105	0	0	0	0	0	1	0	149	7%
ITSC Reg 10 - Columbus	94	32	112	3	26	3	1	1	0	1	2	3	1	1	280	4%
ITSC Reg 11 - Madison	3	8	14	5	5	6	0	0	0	0	11	0	0	0	52	2%
ITSC Reg 12 - Evansville	6	4	2	0	15	232	0	0	0	0	3	1	0	0	263	5%
ITSC Reg 13 - Sellersburg	6	11	0	3	6	10	0	0	0	0	128	0	0	0	164	4%
Vincennes University-Vincennes	242	222	197	113	191	294	13	7	4	25	89	26	11	10	1444	12%
<b>Grand Total</b>	<b>430</b>	<b>888</b>	<b>912</b>	<b>322</b>	<b>541</b>	<b>561</b>	<b>149</b>	<b>170</b>	<b>84</b>	<b>133</b>	<b>239</b>	<b>317</b>	<b>145</b>	<b>86</b>	<b>4977</b>	<b>6%</b>
% of Students Transferring to the Four-Year Institution	9%	18%	18%	6%	11%	11%	3%	3%	2%	3%	5%	6%	3%	2%	100%	

**Students Attending a Public Two-Year Institution in 1999-00 and Enrolling in a Public Four-Year Institution in 2000-01 (IP-Part-4)**

Two-Year Campus	IUB	PJWL	IUPUI	BSU	ISU	USI	IUE	IUK	IUNW	IUSB	IUSE	IUPUFW	PUC	PUNC	Grand Total	% of Two-Year Undergraduate Enrollment in 2000-01
ITSC Reg 01 - Gary	13	22	18	2	16	2	1	1	97	2	0	0	133	67	374	5%
ITSC Reg 02 - South Bend	10	11	3	10	4	0	0	2	0	115	0	23	0	2	180	3%
ITSC Reg 03 - Fort Wayne	11	11	1	19	8	0	0	1	0	2	0	275	0	0	328	5%
ITSC Reg 04 - Lafayette	11	469	32	10	9	3	0	16	1	0	1	8	7	1	568	12%
ITSC Reg 05 - Kokomo	8	41	13	25	20	2	0	124	0	2	0	17	0	1	253	8%
ITSC Reg 06 - Muncie	7	26	21	207	17	4	9	14	1	1	0	10	2	1	320	5%
ITSC Reg 07 - Terre Haute	23	8	13	6	228	15	2	1	1	1	0	2	1	0	301	5%
ITSC Reg 08 - Indianapolis	42	40	566	26	36	12	5	7	1	1	2	2	4	1	745	6%
ITSC Reg 09 - Richmond	2	14	3	21	5	2	90	0	0	0	0	0	0	0	137	7%
ITSC Reg 10 - Columbus	112	26	121	5	20	7	1	0	0	2	3	4	1	0	302	5%
ITSC Reg 11 - Madison	7	18	19	10	4	6	2	0	0	0	12	0	0	0	78	3%
ITSC Reg 12 - Evansville	29	13	10	10	12	376	0	0	0	0	3	0	0	0	453	8%
ITSC Reg 13 - Sellersburg	11	15	4	4	13	10	0	0	0	0	133	1	0	0	191	5%
Vincennes University-Vincennes	151	134	119	106	160	178	11	6	12	54	24	23	14	7	999	9%
Vincennes University-Lawrence	0	2	33	7	1	2	0	0	0	0	0	0	0	0	45	6%
Vincennes University-Jasper	77	59	3	14	29	121	0	0	0	0	60	1	0	1	365	19%
Vincennes University-Aviation Tech	0	4	11	1	0	0	0	0	0	0	0	0	0	0	16	5%
<b>Grand Total</b>	<b>514</b>	<b>913</b>	<b>990</b>	<b>483</b>	<b>582</b>	<b>740</b>	<b>121</b>	<b>172</b>	<b>113</b>	<b>180</b>	<b>238</b>	<b>366</b>	<b>162</b>	<b>81</b>	<b>5655</b>	<b>7%</b>
% of Students Transferring to the Four-Year Institution	9%	16%	18%	9%	10%	13%	2%	3%	2%	3%	4%	6%	3%	1%	100%	

IUB = Indiana University-Bloomington  
 PJWL = Purdue University-West Lafayette  
 IUPUI = Indiana University Purdue University-Indianapolis  
 BSU = Ball State University

ISU = Indiana State University  
 USI = University of Southern Indiana  
 IUE = Indiana University-East

IUK = Indiana University-Kokomo  
 IUNW = Indiana University-Northwest  
 IUSB = Indiana University-South Bend

IUSE = Indiana University-Southeast  
 IUPUFW = Indiana University Purdue University-Fort Wayne  
 PUC = Purdue University-Calumet  
 PUNC = Purdue University-North Central

Source: Indiana Commission for Higher Education, Student Information Systems.



# CHAPTER II

# STATEWIDE DESCRIPTORS

## SECTION A: PARTICIPATION

### Participation Descriptor 1: *Total Enrollment (FTE and HCT). (SD-Part-1)*

Calculation: 30 credit hour UG FTE; 24 credit hour grad and professional FTE; unknown residency classified as nonresident.

		1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	Five-Year Change	
								Number	Percent
Indiana University - Bloomington	Headcount	43,709	43,976	45,006	45,433	46,530	45,955	2,246	5.1%
	FTE	34,328	34,833	35,665	36,726	37,600	37,901	3,573	10.4%
Purdue University - West Lafayette	Headcount	43,697	44,587	44,960	44,820	45,081	44,541	844	1.9%
	FTE	37,434	38,219	38,662	39,303	39,504	39,611	2,177	5.8%
IUPUI	Headcount	38,904	38,722	38,779	39,692	40,954	40,709	1,805	4.6%
	FTE	21,748	21,707	22,008	22,700	23,861	24,621	2,873	13.2%
Ball State University	Headcount	23,571	23,052	23,375	24,049	24,728	24,999	1,428	6.1%
	FTE	17,657	17,596	18,103	18,653	19,667	20,120	2,463	13.9%
Indiana State University	Headcount	15,076	15,436	15,813	15,857	16,333	15,670	594	3.9%
	FTE	9,704	9,857	10,044	10,376	10,703	10,453	749	7.7%
University of Southern Indiana	Headcount	10,360	10,702	10,951	11,296	11,653	11,788	1,428	13.8%
	FTE	6,796	7,188	7,414	7,729	8,049	8,311	1,515	22.3%
Indiana University - East	Headcount	3,350	3,402	3,487	3,608	3,470	3,621	271	8.1%
	FTE	1,483	1,472	1,516	1,653	1,712	1,765	282	19.0%
Indiana University - Kokomo	Headcount	4,656	4,200	4,192	4,173	4,152	4,254	(402)	-8.6%
	FTE	1,827	1,729	1,764	1,824	1,897	2,037	210	11.5%
Indiana University - Northwest	Headcount	6,981	6,876	6,800	6,906	7,379	7,472	491	7.0%
	FTE	3,447	3,414	3,284	3,351	3,661	3,766	319	9.3%
Indiana University - South Bend	Headcount	10,959	10,600	10,640	10,664	10,750	10,570	(389)	-3.5%
	FTE	4,845	4,741	4,822	5,074	5,268	5,271	426	8.8%
Indiana University - Southeast	Headcount	8,325	8,493	8,869	9,066	9,231	8,802	477	5.7%
	FTE	4,034	4,148	4,375	4,599	4,790	4,654	620	15.4%
IUPU-Fort Wayne	Headcount	13,979	13,965	13,771	14,652	15,237	15,293	1,314	9.4%
	FTE	6,956	6,997	7,111	7,754	8,246	8,397	1,441	20.7%
Purdue University - Calumet	Headcount	12,216	12,074	11,656	11,799	11,570	11,668	(548)	-4.5%
	FTE	6,150	6,163	6,095	6,184	6,207	6,342	192	3.1%
Purdue University - North Central	Headcount	4,487	4,381	4,340	4,412	4,601	4,397	(90)	-2.0%
	FTE	2,148	2,157	2,258	2,363	2,502	2,455	307	14.3%
Vincennes University	Headcount	12,058	13,657	13,431	12,121	13,325	14,549	2,491	20.7%
	FTE	6,290	6,806	6,325	6,373	6,969	7,316	1,026	16.3%
Ivy Tech State College	Headcount	68,536	71,487	82,263	93,593	97,475	102,348	33,812	49.3%
	FTE	23,623	25,198	28,356	33,677	37,743	40,833	17,210	72.9%
<b>Grand Total</b>	<b>Headcount</b>	<b>320,864</b>	<b>325,610</b>	<b>338,333</b>	<b>352,141</b>	<b>362,469</b>	<b>366,636</b>	<b>45,772</b>	<b>14.3%</b>
	<b>FTE</b>	<b>188,470</b>	<b>192,225</b>	<b>197,802</b>	<b>208,339</b>	<b>218,379</b>	<b>223,853</b>	<b>35,383</b>	<b>18.8%</b>

Source: Indiana Commission for Higher Education, Student Information Systems.

**Participation Descriptor 2: Percent of high school graduates going directly to college. (National Comparison, SD-Part-2)**

*Calculation:* Number of first-time freshmen who graduated from high school in the past year from state X enrolled anywhere in the U.S. divided by public and private high school graduates.

	<u>1992</u>	<u>2002</u>	<u>Change</u>		<u>1992</u>	<u>2002</u>	<u>Change</u>
1 North Dakota	65.8	73.7	7.9	26 New Hampshire	56.2	56.4	0.2
2 New York	66.9	68.7	1.8	27 Florida	45.4	55.4	10.0
3 Mississippi	61.9	65.1	3.2	28 Alabama	56.5	55.2	(1.3)
4 Massachusetts	59	65.1	6.1	29 Wyoming	46.2	55.1	8.9
5 Iowa	61.8	64.3	2.5	30 Montana	50.8	54.7	3.9
6 North Carolina	50	63.6	13.6	31 Kansas	57.3	54.6	(2.7)
7 Minnesota	53.6	62.9	9.3	32 Virginia	51.7	54.4	2.7
8 New Jersey	60.9	62.7	1.8	33 West Virginia	49.1	54.0	4.9
9 Kentucky	48.9	62.4	13.5	34 Texas	52.5	53.4	0.9
<b>10 Indiana</b>	<b>50.5</b>	<b>62.4</b>	<b>11.9</b>	35 Rhode Island	61.8	53.4	(8.4)
11 Connecticut	57.1	62.3	5.2	36 Missouri	48.7	53.3	4.6
12 Tennessee	46.7	61.8	15.1	37 Maine	48.6	51.3	--
13 South Dakota	51.3	60.9	9.6	38 Oklahoma	50.6	51.2	0.6
14 Pennsylvania	53.8	59.8	6.0	39 California	51.4	51.1	(0.3)
15 South Carolina	43.4	59.6	16.2	40 Michigan	57.5	51.1	(6.4)
16 Georgia	55.1	59.4	4.3	41 Hawaii	56.1	49.8	(6.3)
17 Nebraska	63.3	58.8	(4.5)	42 Oregon	54.3	47.6	(6.7)
18 New Mexico	50.1	58.5	8.4	43 Alaska	39.5	47.4	7.9
19 Wisconsin	60.5	57.9	(2.6)	44 Arizona	45.8	46.7	0.9
20 Louisiana	54.2	57.6	3.4	45 Utah	51.7	46.1	(5.6)
21 Ohio	50.3	57.5	7.2	46 Vermont	55.8	45.4	(10.4)
22 Illinois	62.1	57.4	(4.7)	47 Idaho	49	44.9	(4.1)
23 Colorado	51.2	57.3	6.1	48 Washington	58.4	43.9	(14.5)
24 Arkansas	45.7	57.2	11.5	49 Delaware	57.7	40.8	(16.9)
<b>Nation</b>	<b>54.3</b>	<b>56.6</b>	<b>2.3</b>	50 Nevada	32.8	40.4	
25 Maryland	55.9	56.5	0.6				

**Participation Descriptor 3: Percent of 25-44 year-olds enrolling part time. (National Comparison, SD-Part-3)**

Calculation: Part-time fall enrollment in Title IV degree-granting institutions divided by population ages 25 to 44.

	<u>1990</u>	<u>2000</u>	<u>Change</u>		<u>1990</u>	<u>2000</u>	<u>Change</u>
1 Arizona	11.7	10.8	(0.9)	26 Maine	5.3	5.3	--
2 California	8.8	10.4	1.6	27 North Carolina	5.1	5.3	0.2
3 Utah	7.7	8.9	1.2	28 Hawaii	5.3	5.2	(0.1)
4 New Mexico	7.2	8.5	1.3	29 Massachusetts	5.7	5.0	(0.7)
5 Kansas	7.8	8.4	0.6	30 Alabama	4.5	4.8	0.3
6 Alaska	8.6	7.9	(0.7)	31 Connecticut	5.2	4.8	(0.4)
7 Wyoming	8.4	7.9	(0.5)	32 Idaho	3.9	4.7	0.8
8 Nevada	9.5	7.8	(1.7)	33 Ohio	5.2	4.7	(0.5)
9 Illinois	7.9	7.5	(0.4)	34 South Dakota	3.8	4.7	0.9
10 Oregon	6.7	7.2	0.5	35 Vermont	4.7	4.7	--
11 Michigan	7.9	7.1	(0.8)	<b>36 Indiana</b>	<b>4.7</b>	<b>4.6</b>	<b>(0.1)</b>
12 Nebraska	8.3	6.8	(1.5)	37 South Carolina	3.4	4.4	1.0
13 Colorado	7.0	6.6	(0.4)	38 New Hampshire	4.4	4.3	(0.1)
14 Florida	7.2	6.6	(0.6)	39 New Jersey	5.0	4.2	(0.8)
15 Missouri	6.3	6.4	0.1	40 Tennessee	4.2	4.2	--
16 Washington	6.6	6.4	(0.2)	41 Arkansas	3.4	4.1	0.7
17 Rhode Island	6.9	6.2	(0.7)	42 New York	4.9	4.1	(0.8)
18 Wisconsin	5.9	6.2	0.3	43 Kentucky	4.4	4.0	(0.4)
<b>Nation</b>	<b>6.1</b>	<b>6.2</b>	<b>0.1</b>	44 Georgia	3.2	3.8	0.6
19 Maryland	6.8	6.0	(0.8)	45 Louisiana	3.1	3.8	0.7
20 Texas	6.3	6.0	(0.3)	46 Mississippi	3.1	3.7	0.6
21 Minnesota	5.8	5.9	0.1	47 North Dakota	3.1	3.6	0.5
22 Virginia	5.9	5.9	--	48 West Virginia	3.8	3.6	(0.2)
23 Iowa	4.5	5.8	1.3	49 Pennsylvania	4.1	3.4	(0.7)
24 Oklahoma	5.7	5.5	(0.2)	50 Montana	3.2	3.3	0.1
25 Delaware	6.5	5.4	(1.1)				

Source: <http://www.higheredinfo.org>

**Participation Descriptor 4: Total enrollment as a percent of 18 to 64 year olds. (National Comparison, SD-Part-4)**

Calculation: Total fall enrollment in Title IV degree-granting institutions divided by population ages 18 to 64.

	<u>1990</u>	<u>2000</u>	<u>Change</u>		<u>1990</u>	<u>2000</u>	<u>Change</u>
1 Utah	12.8	12.4	(0.4)	<b>26 Indiana</b>	<b>8.4</b>	<b>8.4</b>	<b>0.0</b>
2 Rhode Island	12.5	11.6	(0.9)	27 Virginia	8.7	8.4	(0.3)
3 Kansas	11.5	11.1	(0.4)	28 Idaho	9.0	8.4	(0.6)
4 Arizona	12.3	11.1	(1.2)	29 Maryland	8.5	8.3	(0.2)
5 Nebraska	12.1	10.9	(1.2)	30 Louisiana	7.6	8.2	0.6
6 Iowa	10.2	10.8	0.6	31 Pennsylvania	8.0	8.2	0.2
7 California	9.6	10.7	1.1	32 Mississippi	7.9	8.0	0.1
8 Massachusetts	10.9	10.6	(0.3)	33 Hawaii	8.4	8.0	(0.4)
9 North Dakota	10.1	10.4	0.3	34 Texas	8.7	8.0	(0.7)
10 New Mexico	9.7	10.1	0.4	35 North Carolina	8.3	7.9	(0.4)
11 Wyoming	11.6	9.8	(1.8)	36 New Hampshire	8.4	7.9	(0.5)
12 South Dakota	9.4	9.7	0.3	37 Ohio	8.4	7.9	(0.5)
13 Minnesota	10.0	9.7	(0.3)	38 West Virginia	7.9	7.8	(0.1)
14 Illinois	10.1	9.7	(0.4)	39 Connecticut	7.8	7.7	(0.1)
15 Colorado	11.1	9.6	(1.5)	40 Montana	8.2	7.7	(0.5)
16 Missouri	9.4	9.4	0.0	41 South Carolina	7.1	7.4	0.3
17 Michigan	9.8	9.3	(0.5)	42 Tennessee	7.3	7.4	0.1
18 Wisconsin	10.2	9.3	(0.9)	43 Maine	7.5	7.4	(0.1)
19 Vermont	10.3	9.2	(1.1)	44 Florida	7.7	7.4	(0.3)
20 Delaware	9.5	9.0	(0.5)	45 Kentucky	7.8	7.4	(0.4)
21 New York	9.2	8.9	(0.3)	46 Arkansas	6.7	7.1	0.4
<b>Nation</b>	<b>8.9</b>	<b>8.8</b>	<b>(0.1)</b>	47 Alaska	8.6	7.0	(1.6)
22 Washington	9.0	8.6	(0.4)	48 Nevada	8.1	6.9	(1.2)
23 Oregon	9.6	8.6	(1.0)	49 Georgia	6.2	6.6	0.4
24 Alabama	8.6	8.5	(0.1)	50 New Jersey	6.6	6.4	(0.2)
25 Oklahoma	9.1	8.5	(0.6)				

Source: <http://www.higheredinfo.org>

## SECTION B: PREPARATION

### Preparation Descriptor 1: *Percent of 8<sup>th</sup> Graders Taking Algebra I. (National Comparison, SD-Prep-1)*

Calculation: *Percent of 8th graders taking Algebra I.*

	<u>1998</u>	<u>2000</u>	<u>Change</u>		<u>1998</u>	<u>2000</u>	<u>Change</u>
1 Utah	54	53	(1.9)	16 Wisconsin	17	18	5.9
2 California	21	33	57.1	17 New Mexico	18	17	(5.6)
3 Massachusetts	33	30	(9.1)	18 Wyoming	--	16	--
4 Connecticut	28	28	0.0	19 North Dakota	13	15	15.4
5 Michigan	27	27	0.0	20 Mississippi	13	14	7.7
6 Delaware	25	25	0.0	21 New York	14	14	0.0
7 North Carolina	27	25	(7.4)	22 Alabama	12	13	8.3
8 West Virginia	19	24	26.3	23 Minnesota	12	13	8.3
9 Arkansas	8	23	187.5	24 Nevada	17	13	(23.5)
10 Oregon	22	23	4.5	25 Kentucky	17	12	(29.4)
11 Missouri	19	22	15.8	26 <b>Indiana</b>	<b>8</b>	<b>11</b>	<b>37.5</b>
12 Ohio	19	22	15.8	27 Oklahoma	8	9	12.5
13 Vermont	20	21	5.0	28 South Dakota	12	9	(25.0)
14 Idaho	19	20	5.3	29 Louisiana	10	6	(40.0)
<b>Nation</b>	<b>18</b>	<b>20</b>	<b>11.1</b>	30 Tennessee	--	0	--
15 Nebraska	--	18	--				

Source: <http://www.higheredinfo.org>



**Preparation Descriptor 2: Percent of Entering Hoosier Students Who Completed a Core 40 or Academic Honors Diploma. (SD-Prep-2)**

Calculation: Divide the number of recently graduated entering Core 40 graduates by all entering Hoosier undergraduates; divide the number of recently graduated Academic Honors Diploma recipients by all recently graduated entering Hoosier undergraduates. Use only recent high school graduates; i.e., do not include older students who could not have completed AHD or Core 40 in the denominator.

Percentage of Entering Hoosier Students who Completed Core 40 or an Academic Honors Diploma (IP-Prep-2)						
	1999-00	2000-01	2001-02	2002-03	2003-04	Two-Year Change
Indiana University - Bloomington	-	-	66.5	83.2	82.6	16.1
Purdue University - West Lafayette	-	-	85.7	87.0	87.2	1.5
IUPUI	-	-	58.0	60.3	62.0	4.0
Ball State University	91.8	96.5	98.0	98.9	99.3	1.3
Indiana State University	59.0	70.6	75.1	81.1	82.4	7.3
University of Southern Indiana	-	82.0	86.5	87.1	90.4	3.9
Indiana University - East	-	-	25.5	29.6	33.0	7.5
Indiana University - Kokomo	-	-	47.7	55.2	47.1	-0.6
Indiana University - Northwest	-	-	37.3	34.6	43.5	6.2
Indiana University - South Bend	-	-	44.6	46.0	49.4	4.8
Indiana University - Southeast	-	-	53.4	57.5	57.6	4.2
IUPU - Ft. Wayne	-	-	60.1	53.2	59.2	-0.9
Purdue University - Calumet	-	-	40.8	43.9	41.5	0.7
Purdue University - North Central	-	-	37.8	51.0	47.7	9.9

Percentage of Entering Hoosier Students who Completed an Academic Honors Diploma (IP-Prep-2)						
	1999-00	2000-01	2001-02	2002-03	2003-04	Two-Year Change
Indiana University - Bloomington	-	-	37.0	56.3	60.0	23.0
Purdue University - West Lafayette	-	-	58.7	63.4	64.0	5.3
IUPUI	-	-	15.7	20.3	23.9	8.2
Ball State University	56.1	59.1	54.8	55.6	52.8	-2.0
Indiana State University	13.8	18.1	20.5	20.0	21.5	1.0
University of Southern Indiana	-	24.8	26.5	25.7	27.9	1.4
Indiana University - East	-	-	5.5	6.2	7.1	1.6
Indiana University - Kokomo	-	-	15.3	17.8	14.1	-1.2
Indiana University - Northwest	-	-	8.0	8.9	11.2	3.2
Indiana University - South Bend	-	-	10.9	10.9	12.3	1.4
Indiana University - Southeast	-	-	19.2	19.1	20.4	1.2
IUPU - Ft. Wayne	-	-	25.8	20.9	23.8	-2.0
Purdue University - Calumet	-	-	11.1	8.9	10.5	-0.6
Purdue University - North Central	-	-	8.5	14.4	15.0	6.6

Note: Core 40 and Academic Honors records not required for Ivy Tech State College and Vincennes University; open enrollment institutions.

\* For 1999-00 and 2000-01, Indiana University and Purdue University did not report enrollment data by Core 40 or Honors diploma. Data will be updated in a future reporting cycle.

Source: Indiana's public postsecondary institutions.

**Preparation Descriptor 3: Number of ACT Scores 26 and Higher and SAT Scores 1200 and Higher Per 1,000 High School Graduates. (National Comparison, SD-Prep-3)**

Calculation: The number of SAT Math and Verbal Scores 1200 and above + ACT Composite Scores 26 and above divided by the number of high school graduates.

	<u>1999</u>	<u>2001</u>	<u>Change</u>		<u>1999</u>	<u>2001</u>	<u>Change</u>
1 Illinois	207.0	218.1	5.4	26 Wyoming	149.9	149.4	(0.3)
2 Colorado	203.7	209.1	2.7	27 Virginia	135.2	148.1	9.5
3 Kansas	187.9	200.5	6.7	28 Florida	142.2	147.9	4.0
4 Massachusetts	180.1	192.9	7.1	29 Vermont	144.0	146.5	1.7
5 Wisconsin	192.4	192.6	0.1	30 Oklahoma	133.6	138.5	3.7
6 Minnesota	189.2	192.1	1.5	31 Kentucky	129.7	137.5	6.0
7 Ohio	183.9	190.2	3.4	32 Rhode Island	131.2	135.5	3.3
8 Connecticut	174.9	189.1	8.1	33 Pennsylvania	125.6	135.3	7.7
9 Nebraska	188.5	180.0	(4.5)	34 Hawaii	126.3	134.7	6.7
10 New York	172.5	178.7	3.6	35 California	122.8	134.6	9.6
11 Michigan	175.1	178.3	1.8	36 Texas	125.1	133.7	6.9
12 North Dakota	171.8	176.3	2.6	37 Nevada	131.1	132.5	1.1
13 Missouri	174.5	175.3	0.5	38 Arizona	122.6	132.1	7.7
14 New Jersey	163.4	173.5	6.2	39 Delaware	131.7	129.2	(1.9)
15 Montana	172.4	169.6	(1.6)	<b>40 Indiana</b>	<b>122.7</b>	<b>128.0</b>	<b>4.3</b>
16 Iowa	176.1	169.1	(4.0)	41 Alabama	127.5	127.2	(0.2)
17 Alaska	182.7	168.6	(7.7)	42 Maine	121.0	126.8	4.8
18 New Hampshire	158.5	166.3	4.9	43 New Mexico	127.1	126.4	(0.6)
19 Maryland	153.5	165.6	7.9	44 North Carolina	107.9	122.6	13.6
20 Washington	158.6	163.5	3.1	45 Arkansas	119.7	120.2	0.4
21 Idaho	151.6	162.0	6.9	46 Louisiana	117.3	118.0	0.6
<b>Nation</b>	<b>147.9</b>	<b>161.4</b>	<b>9.1</b>	47 Georgia	104.2	116.5	11.8
22 Tennessee	148.4	158.4	6.7	48 West Virginia	114.4	112.2	(1.9)
23 Oregon	141.4	154.1	9.0	49 South Carolina	88.6	105.8	19.4
24 Utah	147.5	151.5	2.7	50 Mississippi	87.7	88.6	1.0
25 South Dakota	139.4	151.3	8.5				

Source: <http://www.higheredinfo.org>

**Preparation Descriptor 4a: Percent of 8<sup>th</sup> Graders Scoring At or Above Proficient on the National Assessment of Education Progress Exams in Math. (National Comparison, SD-Prep-4, Math)**

Calculation: The percentage of 8th grade test takers at or above “proficient” in each of the subject areas.

	<u>1996</u>	<u>2003</u>	<u>Change</u>		<u>1996</u>	<u>2003</u>	<u>Change</u>
1 Minnesota	34.0	44.0	10.0	27 Illinois	--	29.0	--
2 Massachusetts	28.0	38.0	10.0	28 Maine	31.0	29.0	(2.0)
3 North Dakota	33.0	36.0	3.0	29 Idaho	--	28.0	--
4 Colorado	25.0	35.0	10.0	30 Michigan	28.0	28.0	--
5 Connecticut	31.0	35.0	4.0	31 Missouri	22.0	28.0	6.0
6 Montana	32.0	35.0	3.0	<b>Nation</b>	<b>23.0</b>	<b>27.0</b>	<b>4.0</b>
7 New Hampshire	14.0	35.0	21.0	32 South Carolina	14.0	26.0	12.0
8 South Dakota	--	35.0	--	33 Delaware	19.0	25.0	6.0
9 Vermont	27.0	35.0	8.0	34 Texas	21.0	25.0	4.0
10 Wisconsin	32.0	35.0	3.0	35 Kentucky	--	24.0	--
11 Kansas	16.0	34.0	18.0	36 Rhode Island	20.0	24.0	4.0
12 Iowa	31.0	33.0	2.0	37 Florida	17.0	23.0	6.0
13 New Jersey	22.0	33.0	11.0	38 Arizona	18.0	21.0	3.0
14 Nebraska	31.0	32.0	1.0	39 California	17.0	21.0	4.0
15 New York	--	32.0	--	40 Georgia	16.0	21.0	5.0
16 North Carolina	20.0	32.0	12.0	41 Nevada	--	21.0	--
17 Oregon	26.0	32.0	6.0	42 Tennessee	15.0	21.0	6.0
18 Washington	26.0	32.0	6.0	43 Oklahoma	--	20.0	--
19 Wyoming	22.0	32.0	10.0	44 West Virginia	14.0	20.0	6.0
20 Utah	24.0	31.0	7.0	45 Arkansas	13.0	18.0	5.0
21 Virginia	21.0	31.0	10.0	46 Louisiana	7.0	17.0	10.0
22 Alaska	30.0	30.0	--	47 Alabama	12.0	16.0	4.0
<b>23 Indiana</b>	<b>24.0</b>	<b>30.0</b>	<b>6.0</b>	48 Hawaii	16.0	16.0	--
24 Maryland	24.0	30.0	6.0	49 New Mexico	--	15.0	--
25 Ohio	--	30.0	--	50 Mississippi	7.0	12.0	5.0
26 Pennsylvania	--	30.0	--				

Source: <http://www.higheredinfo.org>

**Preparation Descriptor 4b: Percent of 8<sup>th</sup> Graders Scoring At or Above Proficient on the National Assessment of Education Progress Exams in Science. (National Comparison, SD-Prep-4, Science)**

Calculation: The percentage of 8th grade test takers at or above “proficient” in each of the subject areas.

	<u>1996</u>	<u>2000</u>	<u>Change</u>		<u>1996</u>	<u>2000</u>	<u>Change</u>
1 Montana	41.0	46.0	5.0	23 North Carolina	24.0	27.0	3.0
2 Massachusetts	37.0	42.0	5.0	24 Oklahoma	--	26.0	--
3 Minnesota	37.0	42.0	5.0	25 West Virginia	21.0	26.0	5.0
4 Ohio	--	41.0	--	26 Tennessee	22.0	25.0	3.0
5 North Dakota	41.0	40.0	-1.0	27 Arizona	23.0	24.0	1.0
6 Vermont	34.0	40.0	6.0	28 Arkansas	22.0	23.0	1.0
7 Idaho	--	38.0	--	29 Georgia	21.0	23.0	2.0
8 Maine	41.0	37.0	-4.0	30 Nevada	--	23.0	--
9 Michigan	32.0	37.0	5.0	31 Texas	23.0	23.0	0.0
10 Missouri	28.0	36.0	8.0	32 Alabama	18.0	22.0	4.0
11 Nebraska	35.0	36.0	1.0	33 New Mexico	19.0	20.0	1.0
12 Wyoming	34.0	36.0	2.0	34 South Carolina	17.0	20.0	3.0
13 Connecticut	36.0	35.0	-1.0	35 Louisiana	13.0	18.0	5.0
<b>14 Indiana</b>	<b>30.0</b>	<b>35.0</b>	<b>5.0</b>	36 California	20.0	15.0	-5.0
15 Utah	32.0	34.0	2.0	37 Hawaii	15.0	15.0	0.0
16 Oregon	32.0	33.0	1.0	38 Mississippi	12.0	15.0	3.0
17 Virginia	27.0	31.0	4.0	39 Alaska	31.0	--	--
18 Illinois	--	30.0	--	40 Colorado	32.0	--	--
19 New York	27.0	30.0	3.0	41 Delaware	21.0	--	--
<b>Nation</b>	<b>27.0</b>	<b>30.0</b>	<b>3.0</b>	42 Florida	21.0	--	--
20 Kentucky	23.0	29.0	6.0	43 Iowa	36.0	--	--
21 Rhode Island	26.0	29.0	3.0	44 Washington	27.0	--	--
22 Maryland	25.0	28.0	3.0	45 Wisconsin	39.0	--	--

Source: <http://www.higheredinfo.org>

**Preparation Descriptor 4c: Percent of 8<sup>th</sup> Graders Scoring At or Above Proficient on the National Assessment of Education Progress Exams in Reading. (National Comparison, SD-Prep-4, Reading)**

Calculation: The percentage of 8th grade test takers at or above “proficient” in each of the subject areas.

	<u>1998</u>	<u>2003</u>	<u>Change</u>		<u>1998</u>	<u>2003</u>	<u>Change</u>
1 Massachusetts	36.0	43.0	7.0	27 Idaho	--	32.0	--
2 New Hampshire	--	40.0	--	28 Pennsylvania	--	32.0	--
3 North Dakota	--	39.0	--	29 Utah	31.0	32.0	1.0
4 South Dakota	--	39.0	--	30 Delaware	25.0	31.0	6.0
5 Vermont	--	39.0	--	31 Maryland	31.0	31.0	0.0
6 Connecticut	42.0	37.0	-5.0	32 Oklahoma	29.0	30.0	1.0
7 Minnesota	37.0	37.0	0.0	33 Rhode Island	30.0	30.0	0.0
8 Montana	38.0	37.0	-1.0	<b>Nation</b>	<b>31.0</b>	<b>30.0</b>	<b>-1.0</b>
9 Wisconsin	33.0	37.0	4.0	34 North Carolina	31.0	28.0	-3.0
10 Colorado	30.0	36.0	6.0	35 Alaska	--	27.0	--
11 Iowa	--	36.0	--	36 Arkansas	23.0	27.0	4.0
12 Maine	42.0	36.0	-6.0	37 Georgia	25.0	27.0	2.0
13 New Jersey	--	36.0	--	38 Florida	23.0	26.0	3.0
14 Kansas	35.0	35.0	0.0	39 Tennessee	26.0	26.0	0.0
15 Missouri	29.0	35.0	6.0	40 Texas	28.0	26.0	-2.0
16 Nebraska	--	35.0	--	41 Arizona	28.0	25.0	-3.0
17 New York	34.0	35.0	1.0	42 West Virginia	27.0	25.0	-2.0
18 Virginia	33.0	35.0	2.0	43 South Carolina	22.0	24.0	2.0
19 Illinois	--	34.0	--	44 Alabama	21.0	23.0	2.0
20 Kentucky	29.0	34.0	5.0	45 California	22.0	22.0	0.0
21 Ohio	--	34.0	--	46 Hawaii	19.0	22.0	3.0
22 Wyoming	29.0	34.0	5.0	47 Louisiana	18.0	22.0	4.0
<b>23 Indiana</b>	<b>--</b>	<b>33.0</b>	<b>--</b>	48 Mississippi	19.0	21.0	2.0
24 Michigan	--	33.0	--	49 Nevada	24.0	20.0	-4.0
25 Oregon	33.0	33.0	0.0	50 New Mexico	24.0	19.0	-5.0
26 Washington	32.0	33.0	1.0				

Source: <http://www.higheredinfo.org>

**Preparation Descriptor 4d: Percent of 8<sup>th</sup> Graders Scoring At or Above Proficient on the National Assessment of Education Progress Exams in Writing. (National Comparison, SD-Prep-4, Writing)**

Calculation: The percentage of 8th grade test takers at or above “proficient” in each of the subject areas.

	<b>1998</b>	<b>2002</b>	<b>Change</b>		<b>1998</b>	<b>2002</b>	<b>Change</b>
1 Connecticut	44.0	44.0	--	23 Missouri	17.0	26.0	9.0
2 Massachusetts	31.0	42.0	11.0	<b>24 Indiana</b>		<b>25.0</b>	<b>--</b>
3 Vermont	--	41.0	--	25 Georgia	23.0	24.0	1.0
4 Ohio	--	38.0	--	26 Kentucky	21.0	24.0	3.0
5 Maine	32.0	36.0	4.0	27 Michigan	--	23.0	--
6 Delaware	22.0	35.0	13.0	28 North Dakota	--	23.0	--
7 Maryland	23.0	34.0	11.0	29 Tennessee	24.0	23.0	(1.0)
8 North Carolina	27.0	34.0	7.0	30 California	20.0	22.0	2.0
9 Oregon	27.0	34.0	7.0	31 Utah	21.0	22.0	1.0
10 Washington	25.0	34.0	9.0	32 South Carolina	15.0	20.0	5.0
11 Florida	19.0	33.0	14.0	33 West Virginia	18.0	20.0	2.0
12 Virginia	27.0	33.0	6.0	34 Alabama	17.0	19.0	2.0
13 Pennsylvania	--	32.0	--	35 Arizona	21.0	19.0	(2.0)
14 Kansas	--	31.0	--	36 Arkansas	13.0	18.0	5.0
15 Nebraska	--	31.0	--	37 Louisiana	12.0	18.0	6.0
16 Texas	31.0	31.0	--	38 New Mexico	18.0	18.0	--
17 New York	21.0	30.0	9.0	39 Hawaii	15.0	17.0	2.0
<b>Nation</b>	<b>24.0</b>	<b>30.0</b>	<b>6.0</b>	40 Nevada	17.0	15.0	(2.0)
18 Idaho	--	29.0	--	41 Mississippi	11.0	13.0	2.0
19 Rhode Island	25.0	29.0	4.0	42 Colorado	27.0	--	--
20 Montana	25.0	28.0	3.0	43 Minnesota	25.0	--	--
21 Oklahoma	25.0	27.0	2.0	44 Wisconsin	28.0	--	--
22 Wyoming	23.0	27.0	4.0				

Source: <http://www.higheredinfo.org>

**Preparation Descriptor 6: Number of AP Exam Scores at 3 or Above per 1,000 High School Juniors and Seniors.  
(National Comparison, SD-Prep-6)**

Calculation: Number of AP exam scores at 3 or above per 1,000 high school juniors and seniors.

	<u>1999</u>	<u>2003</u>	<u>Change</u>		<u>1999</u>	<u>2003</u>	<u>Change</u>
1 Maryland	167	247	47.9	26 Washington	62	101	62.9
2 Virginia	191	223	16.8	27 Tennessee	78	97	24.4
3 New York	178	219	23.0	28 Alaska	99	96	(3.0)
4 Connecticut	168	211	25.6	29 Minnesota	77	92	19.5
5 Massachusetts	163	203	24.5	30 Ohio	73	89	21.9
6 New Jersey	171	200	17.0	31 Oklahoma	54	89	64.8
7 Utah	163	189	16.0	32 Arizona	61	82	34.4
8 North Carolina	124	187	50.8	33 Kentucky	56	82	46.4
9 California	152	186	22.4	34 New Mexico	58	79	36.2
10 Florida	128	179	39.8	<b>35 Indiana</b>	<b>50</b>	<b>75</b>	<b>50.0</b>
11 Delaware	132	172	30.3	36 Idaho	49	74	51.0
12 Colorado	103	153	48.5	37 Montana	59	71	20.3
13 Hawaii	108	147	36.1	38 Missouri	47	70	48.9
14 Texas	100	145	45.0	39 Oregon	53	69	30.2
15 Illinois	104	141	35.6	40 South Dakota	41	68	65.9
<b>Nation</b>	<b>105</b>	<b>138</b>	<b>31.4</b>	41 Arkansas	38	60	57.9
16 Georgia	99	132	33.3	42 Iowa	41	58	41.5
17 South Carolina	108	130	20.4	43 Alabama	47	57	21.3
18 Vermont	95	124	30.5	44 West Virginia	40	57	42.5
19 Wisconsin	86	119	38.4	45 Kansas	35	55	57.1
20 Maine	92	114	23.9	46 Wyoming	24	49	104.2
21 Pennsylvania	86	110	27.9	47 North Dakota	30	45	50.0
22 Michigan	80	105	31.3	48 Nebraska	29	35	20.7
23 New Hampshire	100	103	3.0	49 Louisiana	29	32	10.3
24 Rhode Island	98	103	5.1	50 Mississippi	26	30	15.4
25 Nevada	71	102	43.7				

Source: <http://www.higheredinfo.org>

## SECTION C: AFFORDABILITY

### Affordability Descriptor 1: *Estimated State Grant Dollars to Undergraduates per FTE Undergraduate.* (National Comparison, SD-Afford-1)

Calculation: Divide total state grant dollars to undergraduates by fall full-time undergraduates.

	<u>1998-1999</u>	<u>2002-2003</u>	<u>Change</u>		<u>1998-1999</u>	<u>2002-03</u>	<u>Change</u>
1 Georgia	\$1,236	\$1,454	17.6	26 Michigan	\$371	\$255	(31.2)
2 New York	\$1,077	\$1,033	(4.1)	27 Maryland	\$387	\$251	(35.1)
3 South Carolina	\$222	\$974	338.7	28 Tennessee	\$144	\$236	64.1
4 New Jersey	\$1,092	\$887	(18.8)	29 Oklahoma	\$273	\$225	(17.4)
5 Illinois	\$1,039	\$794	(23.6)	30 New Mexico	\$581	\$203	(65.0)
6 Pennsylvania	\$750	\$738	(1.6)	31 Missouri	\$237	\$190	(19.8)
7 Kentucky	\$353	\$717	103.2	32 Mississippi	\$10	\$179	1693.8
8 Minnesota	\$730	\$632	(13.5)	33 Connecticut	\$474	\$148	(68.7)
9 Vermont	\$558	\$616	10.3	34 Oregon	\$196	\$133	(32.3)
10 Louisiana	\$396	\$612	54.6	35 Rhode Island	\$134	\$111	(16.8)
<b>11 Indiana</b>	<b>\$564</b>	<b>\$571</b>	<b>1.2</b>	36 Idaho	\$27	\$95	251.3
12 Florida	\$582	\$546	(6.2)	37 Montana	\$44	\$79	80.2
13 Washington	\$448	\$489	9.0	38 New Hampshire	\$50	\$68	36.5
14 Ohio	\$482	\$478	(0.8)	39 Delaware	\$73	\$61	(15.9)
<b>Nation</b>	<b>\$496</b>	<b>\$467</b>	<b>(5.9)</b>	40 North Dakota	\$77	\$49	(36.5)
15 Texas	\$131	\$434	231.3	41 Nebraska	\$76	\$31	(59.0)
16 Virginia	\$522	\$410	(21.4)	42 Utah	\$22	\$29	32.7
17 West Virginia	\$231	\$405	75.5	43 Alabama	\$55	\$23	(57.6)
18 North Carolina	\$445	\$398	(10.5)	44 Arizona	\$22	\$12	(46.5)
19 California	\$414	\$367	(11.2)	45 Hawaii	\$15	\$10	(36.4)
20 Colorado	\$427	\$356	(16.7)	46 Wyoming	\$10	\$8	(24.1)
21 Iowa	\$435	\$344	(20.9)	47 Alaska	\$0	-	-
22 Wisconsin	\$340	\$311	(8.4)	Kansas	\$97	-	-
23 Massachusetts	\$430	\$308	(28.4)	Nevada*	\$240	-	-
24 Maine*	\$264	\$303	14.6	South Dakota	\$0	-	-
25 Arkansas	\$296	\$293	(1.1)				

\* Prior year data

Source: National Association of State Student Grant & Aid Programs.



**Affordability Descriptor 2: Percent of Median Family Income Needed to Pay for College. (Cost of Attendance Minus All Grant Aid, National Indicator, SD-Afford-2)**

Calculation: Percent of income (average of all income groups) needed to pay for college expenses minus financial aid.

	<u>1999</u>	<u>2004</u>	<u>Change</u>		<u>1999</u>	<u>2004</u>	<u>Change</u>
1 Vermont	39.4	40.8	1.4	26 Nevada	23.2	26.8	3.6
2 Ohio	29.9	35.6	5.7	27 New Mexico	26.7	26.8	0.1
3 Pennsylvania	29.8	35.1	5.3	28 Alabama	24.9	26.5	1.6
4 Rhode Island	36.8	34.9	(1.9)	29 Mississippi	24.7	26.5	1.8
5 Oregon	30.2	33.8	3.6	30 Texas	25.2	26.3	1.1
6 Maine	29.8	33.7	3.9	31 Virginia	26.6	25.9	(0.7)
7 New Jersey	28.6	33.6	5.0	32 Arkansas	24.2	25.7	1.5
8 South Carolina	27.0	32.4	5.4	33 North Carolina	20.6	25.0	4.4
9 New Hampshire	29.9	32.1	2.2	34 North Dakota	22.6	24.7	2.1
10 California	31.1	31.9	0.8	35 Florida	26.4	24.6	(1.8)
11 New York	35.7	31.8	(3.9)	36 Colorado	22.1	24.1	2.0
12 Michigan	28.3	31.7	3.4	37 Nebraska	21.1	24.0	2.9
13 Montana	27.6	31.2	3.6	38 Georgia	23.8	23.7	(0.1)
14 Washington	22.7	31.2	8.5	39 Wyoming	22.5	23.7	1.2
15 Massachusetts	27.3	30.9	3.6	40 Oklahoma	20.7	22.9	2.2
16 Arizona	26.6	29.9	3.3	41 Kansas	19.5	22.8	3.3
17 Illinois	24.1	29.9	5.8	42 South Dakota	21.9	22.8	0.9
18 Delaware	27.8	29.7	1.9	43 Hawaii	27.5	22.6	(4.9)
19 Connecticut	27.5	29.2	1.7	44 Louisiana	23.6	22.6	(1.0)
<b>20 Indiana</b>	<b>25.6</b>	<b>28.9</b>	<b>3.3</b>	45 Minnesota	19.8	22.6	2.8
21 Maryland	28.0	28.9	0.9	46 Kentucky	21.2	22.2	1.0
22 West Virginia	28.8	28.9	0.1	47 Wisconsin	18.0	21.9	3.9
<b>Nation</b>	<b>26.3</b>	<b>28.5</b>	<b>2.2</b>	48 Idaho	21.7	21.5	(0.2)
23 Iowa	19.3	28.2	8.9	49 Alaska	21.9	21.3	(0.6)
24 Missouri	23.9	27.5	3.6	50 Utah	17.0	17.6	0.6
25 Tennessee	23.1	27.1	4.0				

Source: <http://www.higheredinfo.org>

## SECTION D: STUDENT SUCCESS AND DEGREE COMPLETION

### Success Descriptor 1: *Six-Year Graduation Rates. (National Comparison, SD-Success-1)*

*Calculation:* Percentage of first-time full-time bachelor's degree-seeking students earning a bachelor's degree within six years—Title IV degree-granting institutions.

	<u>1998</u>	<u>2003</u>	<u>Change</u>		<u>1998</u>	<u>2003</u>	<u>Change</u>
1 Massachusetts	63.9	66.0	2.1	26 Nebraska	44.0	52.6	8.6
2 Maryland	60.8	63.8	3.0	27 Colorado	48.2	51.8	3.6
3 Rhode Island	66.5	63.7	(2.8)	28 Mississippi	41.9	51.0	9.1
4 Iowa	60.9	63.4	2.5	29 Kansas	44.6	50.3	5.7
5 Pennsylvania	61.6	63.3	1.7	30 California	59.8	50.1	(9.7)
6 Washington	61.3	63.2	1.9	31 Florida	52.5	50.1	(2.4)
7 Delaware	62.3	62.6	0.3	32 Alabama	45.6	49.8	4.2
8 Vermont	60.2	62.5	2.3	33 Arizona	48.8	49.8	1.0
9 Virginia	55.3	62.1	6.8	34 Utah	47.9	49.8	1.9
10 New Hampshire	65.1	62.0	(3.1)	35 Tennessee	44.5	49.2	4.7
11 Connecticut	61.2	61.6	0.4	36 Texas	44.6	49.0	4.4
12 New Jersey	57.8	60.8	3.0	37 North Dakota	38.7	47.5	8.8
13 Maine	53.5	58.3	4.8	38 South Dakota	43.4	46.1	2.7
14 Illinois	54.5	58.1	3.6	39 Kentucky	37.5	44.3	6.8
15 Minnesota	51.6	58.0	6.4	40 Hawaii	47.6	43.9	(3.7)
16 North Carolina	55.5	57.5	2.0	41 West Virginia	38.8	43.9	5.1
17 Wisconsin	54.9	57.5	2.6	42 Georgia	42.4	43.7	1.3
18 Wyoming	47.7	56.7	9.0	43 Montana	40.7	43.6	2.9
19 Ohio	50.3	56.1	5.8	44 Idaho	35.6	43.2	7.6
21 New York	54.1	55.9	1.8	45 Oklahoma	37.3	41.8	4.5
<b>22 Indiana</b>	<b>52.9</b>	<b>55.7</b>	<b>2.8</b>	46 Nevada	37.1	40.2	3.1
23 Missouri	47.0	55.3	8.3	47 Arkansas	35.2	39.0	3.8
24 Michigan	55.3	54.9	(0.4)	48 New Mexico	35.2	39.0	3.8
<b>Nation</b>	<b>52.0</b>	<b>54.3</b>	<b>2.3</b>	49 Louisiana	32.3	37.4	5.1
24 Oregon	50.5	53.9	3.4	50 Alaska	24.6	20.0	(4.6)
25 South Carolina	53.7	53.8	0.1				

Source: <http://www.higheredinfo.org>

**Success Descriptor 2: Freshman-to-Sophomore Persistence. (National Comparison, SD-Success-2)**

*Calculation:* Percentage of fall first-time full-time freshmen returning the following fall semester—Title IV degree-granting institutions. When calculating state rates, institutions' rates were weighted by the number of first-time/full-time entering students, regardless of age.

	<b>1995</b>	<b>2002</b>	<b>Change</b>		<b>1995</b>	<b>2002</b>	<b>Change</b>
1 Delaware	76.5	85.3	8.8	27 Missouri	71.7	76.1	4.4
2 Maryland	82.2	84.5	2.3	28 Maine	72.5	75.7	3.2
3 California	82.9	83.7	0.8	29 Ohio	75.2	75.4	0.2
4 Massachusetts	82.5	83.5	1.0	30 Colorado	71.3	75.2	3.9
5 Washington	83.2	83.0	(0.2)	31 Mississippi	75.7	74.8	(0.9)
6 Connecticut	84.8	82.8	(2.0)	32 Kansas	74.5	74.4	(0.1)
7 Pennsylvania	83.0	82.3	(0.7)	33 Alabama	69.4	74.3	4.9
8 New Jersey	83.6	81.8	(1.8)	34 Texas	70.7	74.3	3.6
9 Rhode Island	81.7	81.0	(0.7)	<b>Nation</b>	<b>74.2</b>	<b>73.6</b>	<b>(0.6)</b>
10 New York	77.6	80.9	3.3	35 Tennessee	71.6	73.5	1.9
11 Wisconsin	79.3	80.9	1.6	36 Arizona	70.3	73.1	2.8
12 New Hampshire	83.3	80.4	(2.9)	37 Nevada	68.9	72.5	3.6
13 North Carolina	80.0	80.4	0.4	38 Utah	67.0	71.8	4.8
14 Minnesota	76.3	80.2	3.9	39 West Virginia	71.5	71.6	0.1
15 Virginia	81.0	80.0	(1.0)	40 North Dakota	72.3	71.5	(0.8)
16 Iowa	80.0	79.3	(0.7)	41 Oklahoma	68.0	71.0	3.0
17 Illinois	77.7	79.2	1.5	42 New Mexico	65.2	70.9	5.7
18 Michigan	77.0	78.9	1.9	43 Louisiana	66.4	70.8	4.4
19 Georgia	73.8	78.8	5.0	44 South Dakota	67.5	69.7	2.2
20 Vermont	79.5	78.2	(1.3)	45 Kentucky	67.3	69.5	2.2
21 Wyoming	70.0	78.0	8.0	46 Arkansas	63.7	68.3	4.6
22 Oregon	77.2	77.8	0.6	47 Montana	61.5	67.3	5.8
23 Florida	78.2	77.3	(0.9)	48 Hawaii	76.9	66.4	(10.5)
<b>24 Indiana</b>	<b>76.7</b>	<b>77.1</b>	<b>0.4</b>	49 Idaho	62.9	65.2	2.3
25 South Carolina	74.3	76.6	2.3	50 Alaska	65.1	--	--
26 Nebraska	71.3	76.2	4.9				

Source: <http://www.higheredinfo.org>

**Success Descriptor 3: Bachelor's Degrees Awarded per 100 Undergraduates. (National Comparison, SD-Success-3)**

Calculation: The number of bachelor's degrees awarded at Title IV 4-year degree-granting institutions/Total undergraduate fall enrollment at degree-granting institutions.

	<u>1998</u>	<u>2003</u>	<u>Change</u>		<u>1998</u>	<u>2003</u>	<u>Change</u>
1 Vermont	14.0	14.3	0.3	27 Michigan	9.5	9.8	0.3
2 Massachusetts	12.9	13.7	0.8	28 New Jersey	9.1	9.7	0.6
3 Rhode Island	13.1	13.6	0.5	29 Alabama	10.6	9.6	(1.0)
4 Pennsylvania	12.9	13.3	0.4	30 Kansas	9.0	9.6	0.6
5 New Hampshire	14.2	12.9	(1.3)	31 Minnesota	9.9	9.5	(0.4)
6 Montana	12.2	12.7	0.5	32 Oklahoma	10.4	9.5	(0.9)
7 Delaware	11.4	12.3	0.9	<b>Nation</b>	<b>9.6</b>	<b>9.5</b>	<b>(0.1)</b>
<b>8 Indiana</b>	<b>12.1</b>	<b>11.9</b>	<b>(0.2)</b>	33 North Carolina	10.3	9.4	(0.9)
9 New York	11.2	11.9	0.7	34 Georgia	11.4	9.3	(2.1)
10 Connecticut	11.4	11.7	0.3	35 Idaho	8.5	9.2	0.7
11 Missouri	11.5	11.7	0.2	36 Illinois	8.5	9.2	0.7
12 North Dakota	12.8	11.7	(1.1)	37 Arkansas	9.0	9.1	0.1
13 Utah	11.5	11.6	0.1	38 Hawaii	8.6	8.9	0.3
14 West Virginia	11.0	11.5	0.5	39 Mississippi	8.8	8.9	0.1
15 Maine	10.9	11.3	0.4	40 Oregon	9.2	8.7	(0.5)
16 Iowa	11.1	11.2	0.1	41 Florida	8.3	8.4	0.1
17 Nebraska	10.4	11.0	0.6	42 Washington	8.1	8.4	0.3
18 Ohio	10.7	10.9	0.2	43 Kentucky	9.8	8.2	(1.6)
19 Tennessee	9.9	10.8	0.9	44 Texas	8.5	8.2	(0.3)
20 Louisiana	9.9	10.6	0.7	45 Arizona	7.1	6.8	(0.3)
21 South Dakota	12.3	10.5	(1.8)	46 New Mexico	7.0	6.6	(0.4)
22 Colorado	9.9	10.2	0.3	47 California	6.5	6.1	(0.4)
23 Wisconsin	10.3	10.2	(0.1)	48 Wyoming	6.1	6.0	(0.1)
24 South Carolina	10.0	10.1	0.1	49 Nevada	5.7	5.7	-
25 Virginia	10.0	10.1	0.1	50 Alaska	5.6	5.0	(0.6)
26 Maryland	10.0	9.9	(0.1)				

Source: <http://www.higheredinfo.org/>



## SECTION E: RESEARCH AND ECONOMIC DEVELOPMENT

### Research and Economic Development Descriptor 1: *Number of graduates by degree level.* (National Comparison, SD-ResEcDev-1)

Calculation: Degrees awarded in an academic year 2001-02 by degree level.

	<u>Associate</u>	<u>Bachelor's</u>	<u>Master's</u>	<u>Doctor's</u>	<u>First Prof.</u>		<u>Associate</u>	<u>Bachelor's</u>	<u>Master's</u>	<u>Doctor's</u>	<u>First Prof.</u>
<b>Nation</b>	<b>471,660</b>	<b>841,512</b>	<b>249,828</b>	<b>27,622</b>	<b>33,439</b>	Missouri	7,234	16,965	4,401	401	692
Alabama	6,677	16,757	7,740	482	640	Montana	1,348	4,700	959	73	121
Alaska	858	1,277	354	19	0	Nebraska	3,415	6,952	2,422	255	337
Arizona	7,980	16,123	5,836	798	456	Nevada	1,974	4,175	1,131	107	152
Arkansas	4,007	8,009	2,286	165	490	New Hampshire	1,443	3,698	791	55	0
California	70,271	96,179	21,455	2,733	2,125	New Jersey	10,937	20,884	5,861	528	1,019
Colorado	5,029	18,168	5,016	607	492	New Mexico	3,493	5,333	2,034	280	286
Connecticut	3,349	6,954	2,553	221	379	New York	37,483	41,519	13,436	1,008	1,279
Delaware	919	3,879	712	137	0	North Carolina	13,936	24,066	6,751	844	833
Washington, D.C.	106	291	69	0	54	North Dakota	1,737	4,045	722	54	181
Florida	38,746	38,064	11,371	1,269	1,335	Ohio	15,737	33,545	11,050	1,450	2,018
Georgia	7,297	20,517	7,645	855	796	Oklahoma	6,766	12,783	4,008	365	688
Hawaii	2,204	2,910	838	110	130	Oregon	5,832	10,207	3,299	362	366
Idaho	1,618	4,497	1,113	91	132	Pennsylvania	11,506	34,136	9,037	1,164	1,652
Illinois	21,791	31,821	10,473	1,087	1,133	Rhode Island	1,205	2,971	884	81	78
<b>Indiana</b>	<b>8,165</b>	<b>22,681</b>	<b>6,281</b>	<b>887</b>	<b>1,066</b>	South Carolina	6,267	12,391	3,548	433	589
Iowa	8,702	10,366	2,501	571	668	South Dakota	1,487	3,215	802	69	138
Kansas	6,635	11,602	3,830	416	682	Tennessee	6,072	14,983	5,038	476	700
Kentucky	5,187	12,469	4,018	306	757	Texas	27,633	61,210	19,256	2,233	3,118
Louisiana	4,054	16,767	4,265	401	763	Utah	8,276	10,277	2,158	287	240
Maine	1,459	3,450	742	39	67	Vermont	758	2,319	417	54	93
Maryland	7,305	17,136	6,009	585	922	Virginia	9,747	25,249	8,440	1,016	1,306
Massachusetts	11,605	12,645	4,074	372	89	Washington	18,540	18,635	4,285	613	642
Michigan	15,202	35,784	15,455	1,432	1,506	West Virginia	2,074	7,433	2,094	146	407
Minnesota	9,169	15,250	4,089	560	673	Wisconsin	9,809	21,304	5,083	736	607
Mississippi	6,934	10,021	2,751	334	420	Wyoming	1,682	1,655	445	55	122

Source: Digest of Education Statistics, 2003; Table 305.

**Research and Economic Development Descriptor 1: *Percentage of graduates by degree level.***  
**(National Comparison, SD-ResEcDev-1)**

*Calculation: Degrees awarded in an academic year 2001-02 by degree level.*

	<u>Assoc.</u>	<u>Bacc.</u>	<u>Master's</u>	<u>Doctor's</u>	<u>First Prof.</u>		<u>Assoc.</u>	<u>Bacc.</u>	<u>Master's</u>	<u>Doctor's</u>	<u>First Prof.</u>
<b>Nation</b>	<b>29.0</b>	<b>51.8</b>	<b>15.4</b>	<b>1.7</b>	<b>2.1</b>	Missouri	24.4	57.1	14.8	1.4	2.3
Alabama	20.7	51.9	24.0	1.5	2.0	Montana	18.7	65.3	13.3	1.0	1.7
Alaska	34.2	50.9	14.1	0.8	-	Nebraska	25.5	52.0	18.1	1.9	2.5
Arizona	25.6	51.7	18.7	2.6	1.5	Nevada	26.2	55.4	15.0	1.4	2.0
Arkansas	26.8	53.5	15.3	1.1	3.3	New Hampshire	24.1	61.8	13.2	0.9	-
California	36.5	49.9	11.1	1.4	1.1	New Jersey	27.9	53.2	14.9	1.3	2.6
Colorado	17.2	62.0	17.1	2.1	1.7	New Mexico	30.6	46.7	17.8	2.5	2.5
Connecticut	24.9	51.7	19.0	1.6	2.8	New York	39.6	43.8	14.2	1.1	1.4
Delaware	16.3	68.7	12.6	2.4	-	North Carolina	30.0	51.8	14.5	1.8	1.8
Washington, D.C.	20.4	56.0	13.3	-	10.4	North Dakota	25.8	60.0	10.7	0.8	2.7
Florida	42.7	41.9	12.5	1.4	1.5	Ohio	24.7	52.6	17.3	2.3	3.2
Georgia	19.7	55.3	20.6	2.3	2.1	Oklahoma	27.5	51.9	16.3	1.5	2.8
Hawaii	35.6	47.0	13.5	1.8	2.1	Oregon	29.1	50.9	16.4	1.8	1.8
Idaho	21.7	60.4	14.9	1.2	1.8	Pennsylvania	20.0	59.4	15.7	2.0	2.9
Illinois	32.9	48.0	15.8	1.6	1.7	Rhode Island	23.1	56.9	16.9	1.6	1.5
<b>Indiana</b>	<b>20.9</b>	<b>58.0</b>	<b>16.1</b>	<b>2.3</b>	<b>2.7</b>	South Carolina	27.0	53.3	15.3	1.9	2.5
Iowa	38.2	45.4	11.0	2.5	2.9	South Dakota	26.0	56.3	14.0	1.2	2.4
Kansas	28.6	50.1	16.5	1.8	2.9	Tennessee	22.3	54.9	18.5	1.7	2.6
Kentucky	22.8	54.8	17.7	1.3	3.3	Texas	24.4	54.0	17.0	2.0	2.7
Louisiana	15.4	63.9	16.2	1.5	2.9	Utah	39.0	48.4	10.2	1.4	1.1
Maine	25.3	59.9	12.9	0.7	1.2	Vermont	20.8	63.7	11.5	1.5	2.6
Maryland	22.9	53.6	18.8	1.8	2.9	Virginia	21.3	55.2	18.4	2.2	2.9
Massachusetts	40.3	43.9	14.2	1.3	0.3	Washington	43.4	43.6	10.0	1.4	1.5
Michigan	21.9	51.6	22.3	2.1	2.2	West Virginia	17.1	61.2	17.2	1.2	3.3
Minnesota	30.8	51.3	13.7	1.9	2.3	Wisconsin	26.1	56.8	13.5	2.0	1.6
Mississippi	33.9	49.0	13.4	1.6	2.1	Wyoming	42.5	41.8	11.2	1.4	3.1

Source: Digest of Education Statistics, 2003; Table 305.

**Research and Economic Development Descriptor 2: Percentage of Hoosiers with at Least a Baccalaureate Degree. (National Comparison, SD-ResEcDev-2)**

Calculation: Percent of the population that has completed at least a bachelor's degree.

	<u>1990</u>	<u>2000</u>	<u>Change</u>		<u>1990</u>	<u>2000</u>	<u>Change</u>
1 Massachusetts	27.2	33.2	6.0	26 Texas	20.3	23.2	2.9
2 Colorado	27.0	32.7	5.7	27 Maine	18.8	22.9	4.1
3 Connecticut	27.2	31.4	4.2	28 North Carolina	17.4	22.5	5.1
Maryland	26.5	31.4	4.9	29 Pennsylvania	17.9	22.4	4.5
5 New Jersey	24.9	29.8	4.9	Wisconsin	17.7	22.4	4.7
6 Virginia	24.5	29.5	5.0	31 Florida	18.3	22.3	4.0
7 Vermont	24.3	29.4	5.1	32 North Dakota	18.1	22.0	3.9
8 New Hampshire	24.4	28.7	4.3	33 Wyoming	18.8	21.9	3.1
9 Washington	22.9	27.7	4.8	34 Michigan	17.4	21.8	4.4
10 Minnesota	21.8	27.4	5.6	35 Idaho	17.7	21.7	4.0
New York	23.1	27.4	4.3	36 Missouri	17.8	21.6	3.8
12 California	23.4	26.6	3.2	37 South Dakota	17.2	21.5	4.3
13 Hawaii	22.9	26.2	3.3	38 Iowa	16.9	21.2	4.3
14 Illinois	21.0	26.1	5.1	39 Ohio	17.0	21.1	4.1
Utah	22.3	26.1	3.8	40 South Carolina	16.6	20.4	3.8
16 Kansas	21.1	25.8	4.7	41 Oklahoma	17.8	20.3	2.5
17 Rhode Island	21.3	25.6	4.3	42 Tennessee	16.0	19.6	3.6
18 Oregon	20.6	25.1	4.5	43 <b>Indiana</b>	<b>15.6</b>	<b>19.4</b>	<b>3.8</b>
19 Delaware	21.4	25.0	3.6	44 Alabama	15.7	19.0	3.3
20 Alaska	23.0	24.7	1.7	45 Louisiana	16.1	18.7	2.6
21 Montana	19.8	24.4	4.6	46 Nevada	15.3	18.2	2.9
<b>Nation</b>	<b>20.3</b>	<b>24.4</b>	<b>4.1</b>	47 Kentucky	13.6	17.1	3.5
22 Georgia	19.3	24.3	5.0	48 Mississippi	14.7	16.9	2.2
23 Nebraska	18.9	23.7	4.8	49 Arkansas	13.3	16.7	3.4
24 Arizona	20.3	23.5	3.2	50 West Virginia	12.3	14.8	2.5
New Mexico	20.4	23.5	3.1				

Source: <http://www.higheredinfo.org>



**Research and Economic Development Descriptor 3: Sponsored Grants and Contracts. (SD-ResEcDev-3)**

*Calculation: Includes all sponsored programs--research, public service, training, etc.*

	1999-00	2000-01	2001-02	2002-03	2003-04	Four-Year Change
Indiana University - Bloomington	\$82,283,385	\$90,312,559	\$106,411,424	\$115,548,927	\$123,083,205	\$40,799,820
Purdue University - West Lafayette	\$143,807,002	\$154,607,962	\$173,456,632	\$197,302,775	\$218,011,650	\$74,204,648
IUPUI	\$135,025,541	\$153,994,740	\$173,997,463	\$199,293,636	\$219,014,521	\$83,988,980
Ball State University	\$14,448,729	\$16,194,996	\$18,044,529	\$29,514,180	\$31,000,000	\$16,551,271
Indiana State University	\$9,972,972	\$7,636,830	\$7,852,914	\$10,222,295	\$11,612,117	\$1,639,145
University of Southern Indiana	\$95,102	\$153,756	\$280,741	\$223,972	-	-
Indiana University - East	\$3,956,644	\$3,879,961	\$4,621,454	\$4,409,599	\$4,450,687	\$494,043
Indiana University - Kokomo	\$790,363	\$799,071	\$720,595	\$490,922	\$437,069	-\$353,294
Indiana University - Northwest	\$1,247,628	\$1,142,110	\$1,753,146	\$1,860,988	\$1,430,883	\$183,255
Indiana University - South Bend	\$539,542	\$649,679	\$1,031,438	\$652,336	\$619,941	\$80,399
Indiana University - Southeast	\$254,581	\$244,909	\$359,015	\$564,389	\$849,945	\$595,364
IUPU - Ft. Wayne	\$1,616,788	\$1,420,310	\$1,519,465	\$2,324,313	\$2,281,997	\$665,209
Purdue University - Calumet	\$2,963,642	\$3,206,916	\$3,315,165	\$4,437,561	\$4,623,458	\$1,659,816
Purdue University - North Central	\$880,577	\$734,356	\$969,091	\$986,988	\$729,930	-\$150,647
Ivy Tech State College	\$34,338,973	\$35,136,255	\$23,524,755	\$28,395,363	\$18,448,696	-\$15,890,277
All Institutions	\$432,221,469	\$470,114,410	\$517,857,827	\$596,228,244	\$636,594,099	\$204,467,732

Source: Indiana public postsecondary institutions.

**Research and Economic Development Descriptor 4: Total Science and Engineering R&D Expenditures Per Capita as Reported on NSF R&D Expenditure Survey. (National Comparison, SD-ResEcDev-4)**

Calculation: Total research and development expenditures divided by estimated Indiana population.

	FY02 Total Research Expenditures	Estimated Population July 1, 2003	Total Expenditures Per Capita		FY02 Total Research Expenditures	Estimated Population July 1, 2003	Total Expenditures Per Capita
1 District of Columbia	245,428	563,384	435.63	27 Illinois	1,415,092	12,653,544	111.83
2 Maryland	1,875,194	5,508,909	340.39	28 Kansas	297,777	2,723,507	109.34
3 Massachusetts	1,683,483	6,433,422	261.68	29 Oregon	382,027	3,559,596	107.32
4 Alaska	116,279	648,818	179.22	30 Alabama	482,720	4,500,752	107.25
5 New Hampshire	220,061	1,287,687	170.90	31 Louisiana	476,375	4,496,334	105.95
6 North Dakota	106,078	633,837	167.36	32 Delaware	85,157	817,491	104.17
7 Iowa	481,351	2,944,062	163.50	<b>33 Indiana</b>	<b>642,457</b>	<b>6,195,643</b>	<b>103.69</b>
8 New Mexico	289,985	1,874,614	154.69	34 Minnesota	494,508	5,059,375	97.74
9 Nebraska	266,633	1,739,291	153.30	35 Ohio	1,112,327	11,435,798	97.27
10 Connecticut	532,990	3,483,372	153.01	36 Mississippi	277,620	2,881,281	96.35
11 Utah	359,556	2,351,467	152.91	37 Arizona	531,106	5,580,811	95.17
12 Pennsylvania	1,887,526	12,365,455	152.65	38 South Carolina	389,978	4,147,152	94.04
13 Rhode Island	163,052	1,076,164	151.51	39 Virginia	674,955	7,386,330	91.38
14 North Carolina	1,268,652	8,407,248	150.90	40 Wyoming	41,632	501,242	83.06
15 Wisconsin	793,541	5,472,299	145.01	41 Tennessee	484,875	5,841,748	83.00
16 Vermont	88,602	619,107	143.11	42 Oklahoma	275,963	3,511,532	78.59
17 New York	2,719,479	19,190,115	141.71	43 New Jersey	678,062	8,638,396	78.49
18 Colorado	617,093	4,550,688	135.60	44 Kentucky	318,437	4,117,827	77.33
19 California	4,758,520	35,484,453	134.10	45 Idaho	93,323	1,366,332	68.30
20 Hawaii	161,823	1,257,608	128.68	46 Florida	1,069,023	17,019,068	62.81
21 Montana	117,578	917,621	128.13	47 Nevada	126,713	2,241,154	56.54
<b>Nation</b>	<b>35,713,964</b>	<b>290,809,777</b>	<b>122.81</b>	48 West Virginia	96,452	1,810,354	53.28
22 Missouri	699,786	5,704,484	122.67	49 South Dakota	38,145	764,309	49.91
23 Georgia	1,060,591	8,684,715	122.12	50 Arkansas	133,781	2,725,714	49.08
24 Michigan	1,225,238	10,079,985	121.55	51 Maine	62,149	1,305,728	47.60
25 Washington	739,742	6,131,445	120.65	Outlying areas	70,286		
26 Texas	2,484,763	22,118,509	112.34				

Sources: National Science Foundation/Division of Science Resources Statistics, Survey of Research and Development Expenditures at Universities and Colleges, Fiscal Year 2002; U.S. Census Bureau.

**Research and Economic Development Descriptor 5: Total Federal Science and Engineering R&D Expenditures Per Capita as Reported on NSF R&D Expenditure Survey. (National Comparison, SD-ResEcDev-5)**

Calculation: Total federal research and development expenditures divided by estimated Indiana population.

	FY02 Federal Research Expenditures	Estimated Population July 1, 2003	Federal Expenditures Per Capita		FY02 Federal Research Expenditures	Estimated Population July 1, 2003	Federal Expenditures Per Capita		
1	District of Columbia	201,157	563,384	357.05	27	Texas	1,376,543	22,118,509	62.23
2	Maryland	1,400,456	5,508,909	254.22	28	Georgia	520,931	8,684,715	59.98
3	Massachusetts	1,250,457	6,433,422	194.37	29	Mississippi	171,732	2,881,281	59.60
4	New Hampshire	138,084	1,287,687	107.23	30	Delaware	48,183	817,491	58.94
5	Pennsylvania	1,325,536	12,365,455	107.20	31	Minnesota	295,461	5,059,375	58.40
6	Connecticut	371,901	3,483,372	106.76	32	Ohio	639,820	11,435,798	55.95
7	Rhode Island	113,841	1,076,164	105.78	33	Tennessee	312,541	5,841,748	53.50
8	Colorado	475,572	4,550,688	104.51	34	Virginia	391,936	7,386,330	53.06
9	New Mexico	193,430	1,874,614	103.18	35	Arizona	287,052	5,580,811	51.44
10	Alaska	66,169	648,818	101.98	36	Nebraska	89,214	1,739,291	51.29
11	Utah	234,918	2,351,467	99.90	37	Kansas	133,338	2,723,507	48.96
12	Vermont	58,280	619,107	94.14	<b>38</b>	<b>Indiana</b>	<b>275,395</b>	<b>6,195,643</b>	<b>44.45</b>
13	New York	1,747,456	19,190,115	91.06	39	Louisiana	196,571	4,496,334	43.72
14	Washington	543,419	6,131,445	88.63	40	South Carolina	176,380	4,147,152	42.53
15	Hawaii	110,882	1,257,608	88.17	41	Wyoming	20,017	501,242	39.93
16	Iowa	254,944	2,944,062	86.60	42	Nevada	85,085	2,241,154	37.96
17	North Carolina	719,992	8,407,248	85.64	43	New Jersey	313,689	8,638,396	36.31
18	Wisconsin	436,270	5,472,299	79.72	44	Kentucky	139,763	4,117,827	33.94
19	Missouri	445,105	5,704,484	78.03	45	West Virginia	58,896	1,810,354	32.53
20	Alabama	347,845	4,500,752	77.29	46	Florida	547,592	17,019,068	32.18
21	California	2,738,083	35,484,453	77.16	47	Idaho	42,376	1,366,332	31.01
22	Oregon	271,162	3,559,596	76.18	48	Oklahoma	107,294	3,511,532	30.55
	<b>Nation</b>	<b>21,462,506</b>	<b>290,809,777</b>	<b>73.80</b>	49	South Dakota	21,895	764,309	28.65
23	North Dakota	46,418	633,837	73.23	50	Arkansas	58,619	2,725,714	21.51
24	Michigan	697,070	10,079,985	69.15	51	Maine	23,732	1,305,728	18.18
25	Montana	62,598	917,621	68.22		Outlying areas	48,011		
26	Illinois	829,395	12,653,544	65.55					

Sources: National Science Foundation/Division of Science Resources Statistics, Survey of Research and Development Expenditures at Universities and Colleges, Fiscal Year 2002; U.S. Census Bureau.

## SECTION F: RESOURCE UTILIZATION

### Resource Utilization Descriptor 1: *Debt Service as a Percentage of Total Appropriations. (SD-Util-1)*

Calculation: Total fee replacement appropriations divided by total operating appropriations plus total fee replacement appropriations.

	<u>University Operating</u>	<u>Debt Service</u>	<u>Debt Service as % of Total</u>		<u>University Operating</u>	<u>Debt Service</u>	<u>Debt Service as % of Total</u>
1975-76	244,494,622	11,765,419	4.6%	1992-93	807,093,931	77,815,593	8.8%
1976-77	267,638,295	12,972,228	4.6%	1993-94	823,849,796	78,435,214	8.7%
1977-78	281,147,245	15,525,263	5.2%	1994-95	824,586,457	79,400,934	8.8%
1978-79	308,514,712	16,169,134	5.0%	1995-96	859,190,995	85,384,755	9.0%
1979-80	335,551,860	17,026,581	4.8%	1996-97	902,050,614	86,362,678	8.7%
1980-81	377,141,157	23,570,676	5.9%	1997-98	935,285,496	97,920,912	9.5%
1981-82	392,855,183	26,405,377	6.3%	1998-99	969,489,151	93,879,774	8.8%
1982-83	393,572,638	26,407,498	6.3%	1999-00	1,025,421,584	104,775,980	9.3%
1983-84	460,325,413	30,039,431	6.1%	2000-01	1,063,860,296	106,549,896	9.1%
1984-85	497,342,733	34,488,039	6.5%	2001-02	1,091,999,063	118,691,439	9.8%
1985-86	549,545,165	41,624,086	7.0%	2002-03	1,088,743,616	113,409,869	9.4%
1986-87	596,581,469	46,160,625	7.2%	2003-04	1,138,601,542	114,082,111	9.1%
1987-88	631,293,688	48,042,612	7.1%	2004-05	1,176,072,586	110,239,555	8.6%
1988-89	672,965,116	55,818,858	7.7%	2005-06*	1,211,354,764	116,110,699 **	8.7%
1989-90	743,321,436	64,017,863	7.9%	2006-07*	1,247,695,406	124,412,232 **	9.1%
1990-91	794,583,142	64,599,701	7.5%	2007-08*	1,285,126,269	138,437,603 ***	9.7%
1991-92	815,471,315	76,271,779	8.6%				

\* Estimate 3% increase in operating appropriations

\*\* CHE recommendations

\*\*\* Estimate of all currently authorized, before any 2005 authorizations

Source: Indiana State Budget Agency, As Passed Budgets.

**Resource Utilization Descriptor 2: *Plant Expansion and New Facility Costs in Relation to State Appropriation Increases. (SD-Util-2)***

*Calculation:* Plant expansion adjustments as a percentage of new state appropriations; inflate over time using the General Assembly's inflation assumptions.

	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
<b>Increase in Operating Appropriations</b>	34,604,538	42,859,619	33,234,882	34,203,655	56,990,794	38,438,712	37,368,941	25,744,553	55,346,644	37,471,043
<b>Increase in Plant Expansion</b>	547,491	2,937,962	1,200,360	3,917,678	999,199	1,957,570	1,695,535	1,662,177	1,019,987	1,992,116
<b>Plant Expansion as % of Operating Approp. Increase</b>	1.6%	6.9%	3.6%	11.5%	1.8%	5.1%	4.5%	6.5%	1.8%	5.3%

Source: Indiana Commission for Higher Education.

**Resource Utilization Descriptor 3: State Appropriations per Full-Time Equivalent Student.  
(National Comparison, SD-Util-3)**

Calculation: State-by-state expenditures per FTE computed in SHEEO report.

	<u>1990</u>	<u>2002</u>	<u>Change</u>		<u>1990</u>	<u>2002</u>	<u>Change</u>
1 Alaska	9,558	11,236	17.6	26 Iowa	4,430	6,007	35.6
2 Connecticut	6,782	9,549	40.8	27 Virginia	4,017	5,810	44.6
3 New Jersey	5,547	8,936	61.1	28 Texas	4,034	5,762	42.8
4 New York	5,657	8,461	49.6	29 Nebraska	3,595	5,672	57.8
5 Illinois	4,277	7,984	86.7	30 Washington	4,620	5,548	20.1
6 Massachusetts	5,271	7,943	50.7	31 Ohio	3,585	5,535	54.4
7 Georgia	4,858	7,807	60.7	32 Arizona	3,874	5,424	40.0
8 Maryland	4,476	7,427	65.9	33 Oregon	4,004	5,412	35.2
9 Maine	5,520	7,134	29.2	34 Oklahoma	4,006	5,410	35.0
10 North Carolina	5,153	6,986	35.6	35 Utah	4,288	5,405	26.0
11 Kentucky	3,552	6,966	96.1	36 Tennessee	4,077	5,241	28.6
12 New Mexico	4,705	6,925	47.2	37 Florida	3,891	5,169	32.8
13 Hawaii	8,512	6,846	(19.6)	38 Arkansas	3,682	5,044	37.0
14 Minnesota	4,341	6,841	57.6	39 West Virginia	2,552	4,824	89.0
15 Idaho	4,582	6,801	48.4	40 North Dakota	3,137	4,783	52.5
16 Delaware	4,275	6,717	57.1	<b>41 Indiana</b>	<b>4,040</b>	<b>4,761</b>	<b>17.8</b>
17 Michigan	4,223	6,660	57.7	42 Alabama	3,402	4,698	38.1
18 Missouri	3,715	6,605	77.8	43 South Carolina	4,054	4,638	14.4
19 California	4,210	6,557	55.7	44 South Dakota	3,275	4,563	39.3
20 Wisconsin	4,367	6,511	49.1	45 Colorado	2,917	4,340	48.8
21 Rhode Island	4,845	6,503	34.2	46 Louisiana	2,855	4,285	50.1
22 Kansas	3,863	6,439	66.7	47 Mississippi	3,018	4,159	37.8
23 Nevada	4,536	6,348	39.9	48 Montana	3,542	3,976	12.3
24 Wyoming	5,942	6,341	6.7	49 New Hampshire	2,492	3,651	46.5
<b>Nation</b>	<b>4,253</b>	<b>6,262</b>	<b>47.2</b>	50 Vermont	3,116	3,582	15.0
25 Pennsylvania	4,123	6,091	47.7				

Source: <http://www.higheredinfo.org>

**Resource Utilization Descriptor 4: All Student Share of Cost of Instruction. (National Comparison, SD-Util-4)**

*Calculation: State-by-state student share computed in SHEEO report.*

	<u>1990</u>	<u>2002</u>	<u>Change</u>		<u>1990</u>	<u>2002</u>	<u>Change</u>
1 Vermont	61.9	71.0	9.1	27 Connecticut	21.7	32.2	10.5
2 New Hampshire	55.1	65.8	10.7	28 Wisconsin	30.4	32.2	1.8
3 Delaware	47.0	55.1	8.1	29 Arizona	28.2	31.6	3.4
4 Pennsylvania	43.6	50.2	6.6	<b>Nation</b>	<b>25.0</b>	<b>30.8</b>	<b>5.8</b>
5 Colorado	41.3	48.4	7.1	30 Missouri	29.8	30.6	0.8
<b>6 Indiana</b>	<b>34.8</b>	<b>47.0</b>	<b>12.2</b>	31 Kansas	25.0	29.5	4.5
7 South Dakota	36.7	46.5	9.8	32 Florida	18.3	29.3	11.0
8 Montana	23.0	44.5	21.5	33 Minnesota	25.1	29.3	4.2
9 Ohio	38.1	44.5	6.4	34 New York	17.8	29.3	11.5
10 Rhode Island	33.3	44.4	11.1	35 Kentucky	26.9	29.2	2.3
11 Alabama	32.4	42.2	9.8	36 Nebraska	25.3	28.7	3.4
12 Michigan	38.8	42.0	3.2	37 Wyoming	11.9	28.3	16.4
13 Maryland	29.7	40.2	10.5	38 Utah	23.5	26.6	3.1
14 South Carolina	27.7	39.3	11.6	39 Georgia	21.7	26.3	4.6
15 Tennessee	26.0	39.3	13.3	40 Arkansas	30.6	26.1	(4.5)
16 Iowa	31.8	38.8	7.0	41 Nevada	20.4	23.7	3.3
17 West Virginia	35.1	38.0	2.9	42 New Mexico	17.8	23.3	5.5
18 Maine	25.9	36.9	11.0	43 Hawaii	8.4	22.3	13.9
19 Louisiana	39.3	36.1	(3.2)	44 North Carolina	15.3	21.5	6.2
20 Virginia	30.6	35.1	4.5	45 Washington	19.6	20.4	0.8
21 North Dakota	34.7	34.4	(0.3)	46 Idaho	13.1	20.1	7.0
22 Texas	20.2	33.9	13.7	47 Illinois	18.9	19.5	0.6
23 Mississippi	30.8	33.8	3.0	48 Oklahoma	22.9	18.0	(4.9)
24 New Jersey	24.9	33.8	8.9	49 Alaska	13.7	16.0	2.3
25 Oregon	26.5	33.1	6.6	50 California	10.6	9.9	(0.7)
26 Massachusetts	23.6	32.3	8.7				

Source: <http://www.higheredinfo.org>