

FY 2023 Augmentations - Dedicated Funds

725,734.95

00090 Revenue 32810 MOTOR CARRIER REGULATION

3,800,000.00

00100 State Police 32830 TRNSF TO STATE POLICE OPERATIN

12,717,668.87

00025 Public Defender Comm 35520 Public Defender Comm

205,305.37

00265 Horse Racing Comm 34310 IND HORSE RACING OPERATING

3,000,000.00

00495 Environmental Management 34830 RECYCLING PROMOTION/ASSISTANCE

57,862.24

00495 Environmental Management 35710 VOLUNTARY CLEAN-UP PROGRAM

850,000.00

00300 Natural Resources 36010 Lake and River Enhancement

21,508.29

00240 Coroner's Training Board 36110 CORONERS' TRAINING BOARD

851,515.79

00495 Environmental Management 36210 TITLE V AIR PERMIT PROGRAM

917,767.25

00210 Insurance 36410 DEPT OF INSURANCE-OPERATING

609,097.24

00210 Insurance 36430 All Payer Claims Database

6,517,690.90

00235 Motor Vehicles 36510 FINANCIAL RESP COMPLIANCE-OPER

203,477.26

00495 Environmental Management 36730 WATER MANAGEMENT-PERMITTING

52,540.58

00495 Environmental Management 36810 VOLUNTARY COMPLIANCE

300,000.00

00190 Gaming Comm 36920 IGC-ADMINISTRATIVE

3,144,029.30

00286 Integrated Public Safety Comm 37110 INTGR. PUB SAFE COMMISSION

333,599.86

00230 Alcohol & Tobacco Comm 37620 ALCOHOL AND TOBACCO COMMISSIO

8,636,618.69

00385 Homeland Security 37720 Fire and Building Services

900,000.00

00032 Criminal Justice Institute 38410 VIOLENT CRIME ADMINISTRATION

853,797.43

00200 Utility Regulatory Comm 38520 UTILITY REGULATORY COMMISSION

114,513.82

00103 Law Enforcement Training Brd 38920 LAW ENFORCEMENT TRAINING

161,748.79

00208 Financial Institutions 39220 DEPT OF FINANCIAL INSTITUTIONS

18,970,314.11

00300 Natural Resources 39310 STATE PARKS DIV - MEMORIALS

31,791.00

00300 Natural Resources 39610 Snowmobile Fund

1,687,977.79

00300 Natural Resources 39745 FISH & WILDLIFE

7,392,182.15

00340 Motor Vehicles Comm 40910 STATE LICENSE BRANCH FUND

14,510,963.00

00410 FSSA Mental Health & Addiction 41645 MENTAL INSTITUTION REIMBURSE

746,137.77

00800 Transportation 30510 INSTITUTIONAL ROAD CONSTRUCTIO

20,137.50

00048 Treasurer of State 59210 Next Level Indiana Trust

829,412.00

00800 Transportation 42440 CROSSROADS 2000-LEASE RENTAL

22,391,201.52

00800 Transportation 43120 PUBLIC MASS TRANS GRT PRG-STAT

1,075,000.00

00515 Correctional Industries 71380 PLAINFIELD CORR FAC-CORR INDUS

27,500,000.00

00067 Ofc of Technology 71660 IND OFC OF TECHNOLOGY

8,985,000.00

00080 Board of Accounts 56610 Examinations

3,014,282.60

00057 Budget Agency 57830 Agency Settlement Fund

15,949,513.30

00057 Budget Agency 57810 State Agency Contingency Fund

56,200.56

00385 Homeland Security 51110 STATE EMERGENCY RESPONSE COMM

2,372,354.19

00400 Health 30417 Department of Health

2,950,000.00

00385 Homeland Security 51610 State Disaster Relief

480,280.15

00570 Veterans Home 71910 IN Veterans' Home Operating

56,552,733.90

00800 Transportation 76210 Toll Road Counties' SH Prgm
