

# General Fund Reversions by Agency

<u>Agency #</u>	<u>Agency Name</u>	<u>FY10 GF Appropriation*</u>	<u>FY10 GF Reversion</u>	<u>Reversion Percentage</u>
3	House of Representatives	\$19,023,063	\$2,189,414	11.5%
4	Senate	\$13,537,636	\$1,885,165	13.9%
15	Lobby Registration Commission	\$271,910	\$2,070	0.8%
17	Legislative Services Agency	\$12,210,381	\$974,576	8.0%
<b>Legislative Total</b>		<b>\$45,042,990</b>	<b>\$5,051,225</b>	<b>11.2%</b>
22	Supreme Court	\$28,791,303	\$824,001	2.9%
23	Court of Appeals	\$10,166,741	\$146,095	1.4%
26	Indiana Judicial Center	\$3,121,182	\$159,765	5.1%
28	Indiana Tax Court	\$673,013	\$89,907	13.4%
39	Prosecuting Attorney's Council	\$1,215,276	\$38,753	3.2%
605	Public Defenders Office	\$6,664,916	\$276,915	4.2%
610	Public Defender Council	\$1,364,097	\$225,633	16.5%
<b>Judicial Total</b>		<b>\$51,996,528</b>	<b>\$1,761,069</b>	<b>3.4%</b>
40	Secretary of State	\$2,348,158	\$262,704	11.2%
46	Attorney General	\$15,958,758	\$109,261	0.7%
48	Treasurer of State	\$870,106	\$113,737	13.1%
50	Auditor of State	\$6,116,096	\$706,964	11.6%
63	Election Division	\$1,410,252	\$107,658	7.6%
30/34	Governor's Office	\$2,777,487	\$456,934	16.5%
32	Indiana Criminal Justice Institute	\$5,080,783	\$1,822,623	35.9%
36	Department of Agriculture	\$3,186,671	\$1,063,427	33.4%
38	Lieutenant Governor's Office	\$2,650,743	\$629,101	23.7%
38	Tourism	\$4,406,684	\$2,624,014	59.5%
55	Office of Management and Budget	\$1,153,322	\$157,242	13.6%
56	Office of Federal Grants and Procurement	\$95,039	\$12,461	13.1%
57	State Budget Agency	\$3,422,266	\$637,382	18.6%
57	Innovation Alliance	\$10,000,000	\$10,000,000	100.0%
57	Shoreline Development Commission	\$1,000,000	\$1,000,000	100.0%
57	Stadium/Convention Center Appropriation	\$40,000,000	\$40,000,000	100.0%
61	Department of Administration	\$26,568,962	\$2,561,947	9.6%
62	Commission on Public Records	\$1,466,666	\$0	0.0%
64	Public Access Counselor	\$156,729	\$15,475	9.9%
70	State Personnel Department	\$3,725,886	\$714,886	19.2%
74	State Employees Appeals Commission	\$179,739	\$16,327	9.1%
75	Office of Inspector General	\$1,450,836	\$129,400	8.9%
80	State Board of Accounts	\$21,760,200	\$1,420,675	6.5%
90	Department of Revenue	\$53,331,936	\$5,288,506	9.9%
100	Indiana State Police	\$49,398,547	\$4,839,675	9.8%
103	Law Enforcement Training Board	\$2,190,933	\$242,350	11.1%
110	Adjutant General's Office	\$13,881,758	\$1,694,705	12.2%
160	Department of Veterans Affairs	\$629,052	\$186,129	29.6%
195	Indiana Department of Gaming Research	\$224,706	\$3,790	1.7%
215	Department of Local Government Finance	\$4,670,918	\$570,118	12.2%
217	Board of Tax Review	\$1,272,529	\$159,224	12.5%
220	Workers' Compensation Board	\$1,918,782	\$67,362	3.5%
225	Department of Labor	\$5,219,227	\$2,427,894	46.5%
250	Professional Licensing Agency	\$5,536,642	\$488,556	8.8%

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258	Civil Rights Commission	\$2,206,930	\$274,947	12.5%
260	Indiana Economic Development Corporation	\$36,852,342	\$3,433,138	9.3%
261	Indiana Finance Authority	\$500,000	\$300,000	60.0%
263	Housing and Community Development Authority	\$1,000,000	\$1,000,000	100.0%
300	Department of Natural Resources	\$55,885,995	\$8,208,278	14.7%
310	White River State Park Commission	\$998,999	\$184,554	18.5%
315	World War Memorial Commission	\$1,037,818	\$113,705	11.0%
322	Maumee River Basin Commission	\$67,658	\$6,767	10.0%
325	St. Joseph River Basin Commission	\$58,751	\$6,766	11.5%
330	Kankakee River Basin Commission	\$58,751	\$5,875	10.0%
351	Board of Animal Health	\$6,775,684	\$671,129	9.9%
385	Indiana Department of Homeland Security	\$969,253	\$93,939	9.7%
400	Indiana State Department of Health	\$36,383,765	\$5,375,883	14.8%
405	Family and Social Services Administration	\$754,901,036	\$165,771,957	22.0%
503	Medicaid Assistance	\$1,116,000,000	\$0	0.0%
495	Indiana Department of Environmental Management	\$28,671,669	\$3,093,779	10.8%
496	Office of Environmental Adjudication	\$368,250	\$40,429	11.0%
502	Department of Child Services	\$626,037,098	\$45,665,450	7.3%
505	Indiana Education Employment Relations Board	\$640,408	\$171,752	26.8%
510	Department of Workforce Development	\$1,188,445	\$112,547	9.5%
550	Indiana School for the Blind and Visually Impaired	\$11,554,039	\$1,281,668	11.1%
560	Indiana School for the Deaf	\$18,776,731	\$39,334	0.2%
570	Indiana Veterans' Home	\$12,815,594	\$4,816,970	37.6%
615	Department of Correction	\$644,959,581	\$24,433,597	3.8%
703	Commission on Proprietary Education	\$321,823	\$62,544	19.4%
705	Indiana Arts Commission	\$3,202,368	\$309,420	9.7%
715	State Student Assistance Commission	\$34,605,061	\$5,241,760	15.1%
719	Commission for Higher Education	\$2,121,028	\$279,274	13.2%
720	Office of Faith-Based and Community Initiatives	\$290,552	\$31,711	10.9%
730	Indiana State Library	\$5,079,018	\$667,255	13.1%
735	Historical Bureau	\$384,256	\$70,355	18.3%
878	State Fair Commission	\$2,119,124	\$1,519,124	71.7%
<b>Executive Branch Total</b>		<b>\$3,674,189,070</b>	<b>\$352,514,110</b>	<b>9.6%</b>
<b>Other</b>			<b>\$643,124</b>	
<b>Higher Education (Public Universities)**</b>		<b>\$1,723,531,116</b>	<b>\$142,034,770</b>	<b>8.2%</b>
700	<b>K-12 Education / Department of Education***</b>	<b>\$6,763,684,156</b>	<b>\$166,232,789</b>	<b>2.5%</b>
<b>TOTAL</b>			<b><u>\$669,537,411</u></b>	

\* Excludes pension obligations, biennial appropriations, non-reverting appropriations, need-based student financial aid, and distributions (\$1.59B in total)

\*\* Higher Education reflects FY 2010 portion of \$150 million (6%) biennial reduction, unspent debt service funds, and reversions from higher education line item appropriations

\*\*\* K-12 Education includes January-June tuition support reductions (approx \$150 million), Department of Education operating budget reductions, and K-12 line item reversions