

State Budget Committee Agenda
Tuesday, September 15, 2020 10:00 A.M. EDT
Indiana Government Center South
Conference Room A&B
Indianapolis, Indiana 46204

I. Minutes

1. August 4, 2020

II. Agency Projects

1. Department of Correction (615) \$ 2,203,000
Plainfield Correctional Facility North and South Dorm Roof Replacement

The Indiana Department of Correction (IDOC) requests funding to replace the North and South Dorm roofs at the Plainfield Correctional Facility. The roofs are over 33 years old and have reached the end of their useful life. The current roofs are experiencing leaks in several areas and have deteriorated. Patching the roofs will eventually become unviable, leading to water damage and infiltration if not replaced. This project will be a complete removal of 85,000 square feet of roof. The replacement will be a standard two-ply modified bitumen system with a life expectancy of 30 years.

Funding: HEA 1001: 2019 State Construction Fund
(State Construction Fund – Corrections R&R 59912-2021)

2. Department of Correction (615) \$ 400,000
Pendleton Correctional Facility Transformers Replacement

The Indiana Department of Correction (IDOC) requests funding to replace four transformers at the Pendleton Correctional Facility. The current pole mount transformers are over 42 years old and will be replaced by pad mount transformers with a life expectancy of 50 years. The pad mount transformers will ensure consistent utility distribution throughout the facility and grounds. Delaying this project will result in the continued use of outdated, inadequate equipment and possible severe safety violations.

Funding: HEA 1001: 2019 State Construction Fund
(State Construction Fund – Corrections R&R 59912-2021)

3. Department of Natural Resources (300) \$ 317,296
Vallonia Nursery Emergency Repairs

The Department of Natural Resources (DNR) requests funding for an emergency roof replacement and seedling cooler repair. The facility roof experienced severe damage during a storm and needs immediate repair to ensure seedlings do not spoil. The cooler is currently exposed to the elements and is in need of repairs. This facility was constructed in the 1940s with the most recent roof repair being over 20 years old. Vallonia Nursery is one of two state operated nurseries which produce, store, distribute, and sell trees for all of the State's applicable programs. Delay or avoidance in fixing the roof and seedling cooler will prevent DNR from continuing to provide Hoosiers with quality and disease free nursery stock.

Funding: HEA 1001: 2017 General Fund
(Conservation & Environment – R&R 19610-2019)

4. Department of Natural Resources (300) \$ 1,500,000
State Parks General Rehabilitation

The Department of Natural Resources (DNR) requests funding to perform agency-wide general rehabilitation projects. This request is an accumulation of 70 projects deemed to be high priority at various state parks, reservoirs, and recreation areas. Many of the projects will address health, safety, and compliance issues while ensuring minimal service interruptions. Lack of addressing these necessary repairs could result in various violations and sequential citations.

Funding: HEA 1001: 2019 General Fund
(Conservation & Environment – R&R 59913-2021)

5. Department of Natural Resources (300) \$ 525,958
Turkey Run State Park Inn Mold Remediation

The Department of Natural Resources (DNR) requests funding for the renovation of the third floor guest rooms that were impacted by a previous roof leak at the Turkey Run State Park Inn. The east wing roof was replaced in 2019 due to a substantial roof leak, however mold subsequently appeared. The rooms are currently removed from available inventory awaiting remediation and re-construction. Mold mitigation and remediation is necessary to ensure a healthy environment for all guests and staff.

Funding: HEA 1001: 2017 General Fund
(Conservation & Environment – R&R 19610-2019)

6. Department of Administration (061) / Indiana State Library (730) \$ 1,000,000
Indiana State Library Exterior Renovation Phase 1

The Department of Administration requests funding to begin the exterior masonry restoration of the Indiana State Library. The roof on the State Library was replaced in 2020 and this exterior project is the next phase in securing the envelope of the building. The seals on the exterior are beginning to fail and have met the end of their useful lifespan. This deterioration of the seals has led to flaking and cracks in several areas of the limestone exterior and water infiltration of the interior space. IDOA will use these funds to contract with a design firm to inspect and determine the scope of work that needs completed to the exterior of the State Library. Once the design and scope work is complete, the remainder of these funds will go towards addressing the needed repairs. The Department of Public Works anticipates this project being completed in several phases, similar to the State House exterior work that was recently completed.

Funding: HEA 1001: 2019 General Fund
(General Government – R&R 19722-2021)

7. Department of Transportation (800) \$ 846,050
Roof, HVAC, and Miscellaneous Repair and Replacement Projects – Various Locations

The Indiana Department of Transportation (INDOT) requests funding to address various repair and replacement projects throughout all six INDOT districts. This request is an accumulation of 34 rehabilitation projects deemed a high priority by their respective districts. Projects include roof replacements, HVAC replacements, emergency generator replacements, incinerator replacements, vehicle lift replacements, fence and gate replacements as well as addressing secondary containment issues.

Funding: HEA 1001: 2019 State Highway Fund
(State Highway Fund – R&R 30506-2021)

8. Department of Transportation (800) \$ 4,725,000
Construction of the Waterloo Unit and Salt Building

The Indiana Department of Transportation (INDOT) requests funding for the construction of the Waterloo Unit Building and the Waterloo Salt Building. The existing unit building and salt building were built in 1968 and 1984 respectively. Each have several defects that pose safety, health, and environmental risks that include but are not limited to exposing employees to potential respiratory issues and lack of containment of storm water runoff and wash water. The new Waterloo Unit Building will be a 7,012 sq. ft. facility and the new Waterloo Salt Building will be a 15,475 sq. ft. Both structures will be constructed on the existing site.

Funding: HEA 1001: 2019 State Highway Fund
(State Highway Fund – Line Items 30507-2021)

9. Department of Transportation (800) \$ 1,400,000
Renovation of the Greenfield Traffic Building

The Department of Transportation requests funding to renovate the existing Greenfield Traffic Building located in Greenfield, IN. The current facility is 6,668 sq. ft. and is 38 years old. This renovation will add approximately 4,000 sq ft., a HVAC system, and upgrades to the building's mechanical, electrical, and plumbing systems. The renovation of the building would allow INDOT to relocate their current Sign Shop located at the IDOA Logistical Support Center (LSC) in Indianapolis to their own facility. Operations of the sign shop include metal preparation, metal storage, metal fabrication, printing, and application.

Funding: HEA 1001: 2019 State Highway Fund
(State Highway Fund – Formal Contracts 30550-2021)

10. Adjutant General (110) \$ 1,356,315
Roof Replacements – Various Armories

The Adjutant General's Office requests funding to replace roofs at three locations: Madison Armory, South Bend Armory, and the Gary 15th Ave Armory. These roofs, totaling 52,650 square feet, range between 18-22 years old and require constant maintenance. The current modified bitumen roof is at the end of its 20 year life cycle and is at risk of water infiltration which could cause damage to the interior of the buildings. The new EPDM roofing is expected to have a 30 year life cycle.

Funding: HEA 1001: 2019 State Construction Fund \$ 646,924
(State Construction Fund – Public Safety R&R 59911-2021)
Federal Funds \$ 709,391

11. Adjutant General (110) \$ 658,066
Boiler Replacements – Various Armories

The Adjutant General's Office requests funding to replace two boilers at the Hammond Armory and the Gary 15th Avenue Armory. These boilers are 30 and 34 years old, respectively, and have reached the end of their useful life. Consistent past failures have been costly and have deferred projects at other facilities. Prolonged failures require the water to be shut off to prevent additional damage and renders the facilities temporarily unusable.

Funding: HEA 1001: 2019 State Construction Fund \$ 329,033
(State Construction Fund - Public Safety R&R 59911-2021)
Federal Funds \$ 329,033

12. Adjutant General (110) \$ 2,319,120
National Guard Readiness Center Design Fees

The Adjutant General’s Office (AGO) requests funding for the design of a new armory in Atlanta, IN. AGO determined it is more cost effective to replace three existing armories with a new 73,471 square foot multi-unit armory. The new armory will be constructed per ADA compliance guidelines and ensure adequate training and administrative space. The existing armories are a combined 74,493 square feet and over 82 years old. The current armories are located in areas with low recruitment rates and in need of extensive repairs. The new armory would be built in an ideal location for recruitment and assist AGO in their operational mission.

Funding:	HEA 1001: 2019 General Fund	\$ 579,780
	(General Government Line Items 19721-2020)	
	Federal Funds	\$ 1,739,340

Cost Summary

2017 General Fund	843,254
2019 General Fund	3,079,780
2019 State Construction Fund	3,578,957
2019 State Highway Fund	6,971,050
Federal Funds	2,777,764
Total	17,250,805

III. Review Item

1. Medicaid State Plan Amendments and Waivers – Family and Social Services Administration
 - i. Tobacco Cessation State Plan Amendment
 - ii. §1115 Public Health Emergency (PHE) Demonstration Waiver
 - iii. §1915(i) State Plan Amendment – Behavioral and Primary Healthcare Coordination
 - iv. Durable Medical Equipment (DME) and Medical Supplies State Plan Amendment
 - v. §1115 Maternal Opioid Misuse Indiana Initiative (MOMII) Waiver
 - vi. End of Therapy (EOT) Reclassification Methodology State Plan Amendment
 - vii. Federal Public Health Emergency Disaster Relief State Plan Amendment
 - viii. Disproportionate Share Hospitals Allocation State Plan Amendment
 - ix. Aged & Disabled and Traumatic Brain Injury Waiver Technical Amendments

IV. Discussion Items

1. Medicaid Enrollment and Spending Update – Family and Social Services Administration
2. Federal CARES Act Funding Update – Office of Management and Budget

V. Report Received

1. Letter from the Revenue Forecast Technical Committee