Amendment
State Budget Committee Agenda
Wednesday, May 29, 2013, 11:00 A.M.
State Archives, Reading Room
Indianapolis, Indiana

Add the following university projects to the agenda for consideration:

1. <u>Purdue University – West Lafayette</u> $1,212,011
    Stewart Center Electrical Secondary Renovation
    Project No. B-1-13-2-23

    The trustees of Purdue University request approval to replace a portion of the obsolete electrical equipment serving Stewart Center. The existing switchgear has been in service since 1955, and it is difficult to find replacement parts. The project will bring the electrical system up to code and provide a safer working environment and more reliable system.

    This project is estimated to cost $1,212,011 and is funded from Repair and Rehabilitation – University General Funds. The current balance of Repair and Rehabilitation – University General Funds, derived from designated student fees is $3,339,709.

    Funding: Repair and Rehabilitation – University General Funds (From Student Fees)
    CHE Review: 4/9/2013

2. <u>Purdue University – West Lafayette</u> $850,000
    Hansen Hall Roof Sections A-F and 1-14 Repair
    Project No. B-1-13-2-22

    The trustees of Purdue University request approval to replace sections A-F and 1-14 of the existing Hansen Hall roof. The roof is deteriorating, especially at several of the roof penetrations. This project is addressing deficiencies before further deterioration causes a major safety risk. Total roofing area for the building is approximately 24,800 sq. ft., or approximately $34/sq. ft.

    This project is estimated to cost $850,000 and is funded from Repair and Rehabilitation – University General Funds. The current balance of Repair and Rehabilitation – University General Funds, derived from state appropriations and student fees is $18,893,615.

Funding: Repair and Rehabilitation – University General Funds (From State Appropriations and Student Fees)

CHE Review: 4/9/2013

Cost Summary

May 29, 2013	
University Funds	$2,062,011
Total	$2,062,011