

Cass County
911 Governing Board
Meeting Minutes
21 February 2023

The meeting was called to order at 10am by President Ed Schroder at the Cass County Dispatch Center, 520 High St, Logansport, IN 46947.

PRESENT: Ed Schroder, Rocky Buffum, Rick Bair, John O'Connor, Mike Deitrich, Tracy Williamson, Travis Yike

ABSENT: NA

Staff/Public: Tara Grigsby, Felicity Perez-Nuscis

REORGANIZATION OF BOARD

Motion to keep officers as they are by John O'Connor, second by Travis Yike. Motion approved unanimously.

APPROVAL OF MINUTES

Motion to approve by Rick Bair, second by John O'Connor. Mike Dietrich abstained. All others voted to approve as presented.

DIRECTORS REPORT

Directors reports were submitted and presented by Tara Grigsby. Copy attached.

Animal control was specifically discussed. Numbers lower than they should be as there hasn't been kennel space available at the humane society. They don't create calls if there is nothing that can be done about the issue. If the call starts as law enforcement and animal control is added later unsure if that counts as an animal control call in the Computer Aided Dispatch (CAD). Lack of available cages at the humane society is a recurring issue.

FINANCE

CALLS, EQUIPMENT, ETC

Virgil from ERS visited and redirected antennas so we can hit other towers when the system is in site trunking. The replacement of copper lines should further help resolve issue.

Contractors should be returning to finish ceiling tile replacement.

LEDGER

TRAINING

5 open positions, 4 in training and waiting on Human Resources to onboard another one.

NEXT MEETING

April 17, 2023 at 1000.

PUBLIC COMMENTS

None

ADJOURNMENT

Motion to adjourn by Rocky Buffum, with a second by Travis Yike. Motion approved unanimously.

Respectfully submitted,

A handwritten signature in black ink that reads "Rocky Buffum". The signature is written in a cursive, flowing style.

Rocky Buffum
911 Board Secretary

Cass County E-911
 520 High St
 Logansport, IN 46947



Phone 574-722-6060
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Director, Tara Grigsby
 Asst Director, Natasha Costello

Director's Report

February 21, 2023

CAD screens produced by Agency 2023

Agency	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
CCCD	98	91	106	115	125	103	106	106	85	87	94	109	1225
CCSO	902	764	1062	870	990	869	931	999	983	1160	1390	1170	12,090
Dist 1 Fire	11	5	12	10	8	19	11	13	8	13	10	7	127
EMA	0	0	0	1	1	1	1	0	0	0	0	0	4
EMS	279	225	263	230	298	268	277	332	318	327	332	386	3535
Galveston PD	33	44	63	63	72	96	109	105	83	99	90	74	931
ISP	1	7	4	5	4	9	6	1	7	1	4	11	60
LFD	36	26	26	17	19	38	32	33	30	37	31	51	376
LPD	1015	870	1026	1123	1256	1221	1085	1172	1140	1048	1019	842	12,817
Out of County	0	1	1	1	0	5	0	0	0	0	1	1	10
RCPD	0	3	2	1	1	0	1	0	2	4	3	4	21
Vol. Fire	6	7	20	16	16	22	18	11	7	24	20	14	181
Walton PD	25	13	17	10	27	19	34	38	76	106	56	97	518
Totals	2406	2056	2602	2462	2817	2670	2611	2810	2739	2906	3050	2766	31,895

Below are the Animal Control statistics by jurisdiction based on CAD information for 2018 to present.

2023	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
City	23	24											47
County	22	20											42
Totals	45	44											99

2022	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
City	33	21	36	40	54	33	16	17	27	20	27	22	346
County	18	12	41	18	42	48	45	35	62	19	18	17	375
Totals	51	33	77	58	96	81	61	52	89	39	45	39	721

2021	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
City	29	21	41	48	50	55	46	47	31	44	46	18	426
County	10	15	25	41	21	29	28	17	19	24	24	13	266
Totals	39	36	66	89	71	84	74	64	50	68	70	31	742

2020	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
City	25	43	13	0	19	53	22	41	35	46	35	44	376
County	22	37	12	0	18	50	30	21	47	62	21	17	337
Totals	47	80	25	0	37	103	52	62	82	108	56	61	713

2019	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
City	46	47	40	30	48	54	53	62	57	49	26	12	505
County	32	27	26	24	45	31	42	36	48	36	25	16	371
Totals	78	74	66	54	93	85	95	98	105	85	51	28	876

2018	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
City	23	26	23	28	7	40	50	57	43	48	0	0	345
County	35	31	16	28	4	33	41	48	26	36	0	0	298
Totals	58	57	39	56	11	73	91	105	69	84	0	0	643

Equipment – Systems – Licensing – Facility

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Budget and Ledger Report

February 21, 2023

1222 Budget for 9-1-1 2022	Percent of Budget Remaining	Budgeted (Estimated)	Expended
Salary (Dispatchers)	73%	\$421,070.00	\$113,023.26
Part-time	82%	\$10,500.00	\$1,901.25
Overtime	81%	\$60,000.00	\$11,283.84
Insurance	99%	\$196,872.00	\$13,740.00
Telephone	99%	\$85,000.00	\$5,752.98
Maintenance	99%	\$92,000.00	\$3,632.50
Repair Equip	100%	\$1,000.00	\$0
Travel	100%	\$600.00	\$0
Holiday	78%	\$9360.00	\$2,040.00
Training	99%	\$4,500.00	\$75.00
Total Budget	83%	\$880,906.00	\$151,448.83

As of February 2023, the current cash balance for 1222 fund is \$309,739.28