Indiana Department of Child Services Older Youth Services Census ATTACHMENT I

The information below details the number of youths served in each older youth services program (Older Youth Services, Collaborative Care, Voluntary Service) during state fiscal year (SFY) 2023 by age in each service area.

Note: Transition to Successful Adulthood Services, budget 3 is a new older youth services program for SFY 2025. No youth / young adults participated in such services during SFY 2023. When using this attachment to assess funding for Transition to Successful Adulthood Services Budget 3, keep in mind that youth / young adults counted in OYS, budget 1 may be counted under budget 3 for the purpose of developing cost proposal.

The total OYS census data is duplicated due to youth / young adults' participation in more than one program during the SFY.

	Service Area 1: DCS Regions 1 & 2				
Program	Older Youth Services Budget 1	Transition to Successful Adulthood Services Budget 3	Collaborative Care Budget 2	Voluntary Services Budget 4	Total Number of Youth Served during SFY 2023
Age	16 - 21	17.5 - 21	18 – 21	18 – 23	
# of Youth Served per Month	169	0	27	181	309
Program	Older Youth Services Budget 1	Transition to Successful Adulthood Services Budget 3	Collaborative Care Budget 2	Voluntary Services Budget 4	Total Number of Youth Served during SFY 2023
Age	16 - 21	17.5 - 21	18 – 21	18 – 23	
# of Youth Served per Month	258	0	45	151	454

	Service Area 3: DCS Regions 5 & 6					
Program	Older Youth Services Budget 1	Transition to Successful Adulthood Services Budget 3	Collaborative Care Budget 2	Voluntary Services Budget 4	Total Number of Youth Served during SFY 2023	
Age	16 - 21	17.5 - 21	18 – 21	18 – 23		
# of Youth Served per Month	128	0	28	73	229	
		Service Area 4: DCS Regions 8 & 9				
Program	Older Youth Services Budget 1	Transition to Successful Adulthood Services Budget 3	Collaborative Care Budget 2	Voluntary Services Budget 4	Total Number of Youth Served during SFY 2023	
Age	16 - 21	17.5 - 21	18 – 21	18 – 23		
# of Youth Served per Month	133	0	21	42	196	
Program	Older Youth Services Budget 1	Transition to Successful Adulthood Services Budget 3	Collaborative Care Budget 2	Voluntary Services Budget 4	Total Number of Youth Served during SFY 2023	
Age	16 - 21	17.5 - 21	18 – 21	18 – 23		
# of Youth Served per Month	295	0	62	191	584	

	Service Area 6: DCS Regions 7 & 12				
Program	Older Youth Services Budget 1	Transition to Successful Adulthood Services Budget 3	Collaborative Care Budget 2	Voluntary Services Budget 4	Total Number of Youth Served during SFY 2023
Age	16 - 21	17.5 - 21	18 – 21	18 – 23	
# of Youth Served per Month	112	0	10	50	172
		Service Area 7: DCS Regions 13 & 14			
Program	Older Youth Services Budget 1	Transition to Successful Adulthood Services Budget 3	Collaborative Care Budget 2	Voluntary Services Budget 4	Total Number of Youth Served during SFY 2023
Age	16 - 21	17.5 - 21	18 – 21	18 – 23	
# of Youth Served per Month	93	0	20	83	196
		Service Area 8: DCS Regions 16 & 17			
Program	Older Youth Services Budget 1	Transition to Successful Adulthood Services Budget 3	Collaborative Care Budget 2	Voluntary Services Budget 4	Total Number of Youth Served during SFY 2023
Age	16 - 21	17.5 - 21	18 – 21	18 - 23	
# of Youth Served per Month	127	0	19	53	199

Program	Older Youth Services Budget 1	Transition to Successful Adulthood Services Budget 3	Collaborative Care Budget 2	Voluntary Services Budget 4	Total Number of Youth Served during SFY 2023
Age	16 - 21	17.5 - 21	18 – 21	18 - 23	
# of Youth Served per Month	114	0	10	67	191