Regional Service Council

Region 6

6-12-2019

Attendees

Liz Learned

Rebecca Pence

Katie Craft

Kerri Baker

Jamie Brown

Mary Cunningham

Cassie Bault

Stacey Morgan

Paige

Brittney Pickett-Anthem

Chelsea Winner-Youth Services Bureau of Huntington

Laruen McCammon LSSI

* Budget and Projections - Katie Craft

Region 6 is under budget.

March target was 75% we came in at 63.3%

April target was83.3% we came in at 70.73%

May target was 91.67% we came in at 77.79%

Projected to close at just over 11 million, next year budget may get cut by 2 million. Which is doable.

In the last year, we have spent our money more appropriately than in other years.

Our heaviest impact is in residential care and younger children with high needs.

We need to work with community partners and need to try to keep children in local care vs residential

Fulton and Huntington residential expense is up

Miami residential expense is down

Wabash is down across the board. Big change in supervised visitations

In July Huntington will be on board fiscally

* Foster Care updates

There is a restructuring of foster care in Indiana. There are dedicated people to work specifically with foster care. There will be more support and better quality of work to support our foster care system.

* Services – Rebecca

New statewide RFP for services will help cover service gaps.

Family preservation services. Preparing to seek proposals. Legal mandate to start 10-1

Drug screen providers, Redwood and Forensic Fluids will stay the same for the time being

* SCAN – Paige

Behind in spending in services and LPD. Might look into moving money between services and LPD

* Liz

DCS Practice Model Relaunch

Each Region management and local office to go over model and expectations.

Create real and genuine relationships with families. Teach staff the importance of engagement

Parents have a voice!

Invest in families, develop quality plans and strive for better outcomes

Each LOD, Supervisor, FCM, Clerical & Attorney will be retrained in DCS Practice Model by end of June.

No other business meeting adjourned