STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERENMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH 100 N SENATE AVENUE N1058(B) INDIANAPOLIS IN 46204 PHONE (317) 232-3777 FAX (317) 974-1629

TO: Jefferson County Auditor

FROM: Department of Local Government Finance

RE: 2021 Certified Budget Order

DATE: Monday, December 21, 2020

Enclosed is the certified 2021 Budget order for your county. Please make one copy of all rates, levies, and budgets for retention in County Auditor's office.

The following events occurred that led to the issuance of this order:

- County Assessor delivered the ratio study to the DLGF on 02/19/20 (Due 03/01/20).
- Ratio study was approved by the DLGF on 02/25/20.
- County Auditor certified net assessed values to the DLGF on 08/06/20 (Due 08/03/20).
- DLGF certified the Budget Order on 12/21/2020 (Due 01/15/21).

Because at least one taxing unit in this county issued debt after December 1 or intended to file a shortfall appeal, pursuant to IC 6-1.11-17-16(k), the budget order deadline for this county is January 15, 2021.

Pursuant to IC 6-1.1-22-4, immediately upon the receipt of the tax duplicate, the County Auditor shall give notice of the rate of tax per one hundred dollars (\$100) of assessed valuation to be collected in the county for each purpose and the total of the rates in each taxing district. This notice shall be published three (3) times with each publication one (1) week apart. The notice shall be printed in two (2) newspapers which represent different political parties and which are published in the county. However, if two (2) newspapers which represent different political parties are not published in the county, the notice shall be printed in one (1) newspaper.

12/21/2020 1 of 25

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

ORDER

IN THE MATTER OF THE BUDGET AND TAX RATES FOR 2020 PAYABLE 2021 FOR JEFFERSON COUNTY

THIS DEPARTMENT NOW ORDERS the attached budgets and rates for the various taxing units in the abovementioned county shall be the budgets and rates for the year 2021. The County Auditor is directed to prepare the tax duplicate in accordance with this order. Each of the several legislative bodies and the administrative officers of each of the municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this order, except as provided for in IC 6-1.1-18-5.

The County Auditor is directed to make this Order a part of the permanent record to be used in the preparation of the tax duplicate.

Dated this December 21, 2020

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Wesley R. Bennett, Commissioner

12/21/2020 2 of 25

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

2021 TAX RATES (Per Taxing District)

Year: 2021

County: 39 Jefferson

FOR COMPARISON ONLY

	Taxing District	2021 <u>District Rate</u>	2020 <u>District Rate</u>
001	GRAHAM TWP	1.8778	1.7819
002	HANOVER TOWNSHIP	2.2327	2.1052
003	HANOVER TOWN	2.6377	2.4971
004	LANCASTER TWP	1.8957	1.8011
005	DUPONT TOWN	2.1246	2.0327
006	MADISON TOWNSHIP	1.8868	1.7965
007	MADISON CITY	3.0592	2.9294
008	MILTON TWP	1.8857	1.7950
009	BROOKSBURG	2.3087	2.2011
010	MONROE TWP	1.9250	1.8312
011	REPUBLICAN TWP	2.2649	2.1329
012	SALUDA TWP	2.2557	2.1219
013	SHELBY TOWNSHIP	1.9047	1.8048
014	SMYRNA TWP	2.2472	2.1151

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates

12/21/2020 3 of 25

County: 39 Jefferson Unit: 0000 JEFFERSON COUNTY

Rate reduced due to increased assessed valuation.

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY	\$1	\$1,317,751,038	\$0	\$0.0000
Budge	t approved for displayed amount.				
0101	GENERAL	\$9,808,393	\$1,317,751,038	\$7,997,431	\$0.6069
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
0102	ELECTION/REGISTRATION	\$172,033	\$1,317,751,038	\$48,757	\$0.0037
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
0124	2015 REASSESSMENT	\$170,000	\$1,317,751,038	\$148,906	\$0.0113
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
0590	CUMULATIVE COURT HOUSE	\$322,500	\$1,317,751,038	\$263,550	\$0.0200
Budge	t approved for displayed amount.				
Rate A	approved.				
0702	HIGHWAY	\$3,684,203	\$1,317,751,038	\$0	\$0.0000
Budge	t has been decreased because projected revenue	es are insufficient to f	und the adopted bu	ıdget.	
0706	LOCAL ROAD & STREET	\$700,001	\$1,317,751,038	\$0	\$0.0000
Budge	t approved for displayed amount.				
0790	CUMULATIVE BRIDGE	\$1,926,507	\$1,317,751,038	\$762,978	\$0.0579
Depart	tment of Local Government Finance approval n	ot required.			
Rate A	approved.				
0801	HEALTH	\$680,869	\$1,317,751,038	\$198,980	\$0.0151
Budge	t approved for displayed amount.				

12/21/2020

4 of 25

1192 CUMULATIVE JAIL	\$98,531	\$1,317,751,038	\$123,869	\$0.0094
Budget approved for displayed amount.				
Rate Approved.				
2120 CEMETERY	\$25,100	\$1,317,751,038	\$0	\$0.0000
Budget approved for displayed amount.				
2391 CUMULATIVE CAPITAL DEVELOPMENT	\$392,310	\$1,317,751,038	\$307,036	\$0.0233
Budget approved for displayed amount.				
Rate Approved.				
Unit Total:	\$17,980,448	· · · · · · · · · · · · · · · · · · ·	\$9,851,507	\$0.7476

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/21/2020 5 of 25

County: 39 Jefferson

Unit: 0001 GRAHAM TOWNSHIP

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL	\$22,293	\$51,336,090	\$23,307	\$0.0454
Budge	t has been decreased because projected revenue	es are insufficient to for	und the adopted bu	ıdget.	
Rate re	educed due to increased assessed valuation.				
0840	TOWNSHIP ASSISTANCE	\$7,743	\$51,336,090	\$2,053	\$0.0040
Budge	t has been decreased because projected revenue	es are insufficient to f	und the adopted bu	ıdget.	
Rate re	educed due to increased assessed valuation.				
1111	FIRE	\$14,000	\$51,336,090	\$10,319	\$0.0201
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
	Unit Total:	\$44,036		\$35,679	\$0.0695

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/21/2020 6 of 25

County: 39 Jefferson

Unit: 0002 HANOVER TOWNSHIP

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL	\$42,950	\$136,005,666	\$38,626	\$0.0284
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
0840	TOWNSHIP ASSISTANCE	\$38,750	\$136,005,666	\$24,889	\$0.0183
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
1111	FIRE	\$34,150	\$71,873,426	\$28,390	\$0.0395
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
	Unit Total:	\$115,850		\$91,905	\$0.0862

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/21/2020 7 of 25

County: 39 Jefferson

Unit: 0003 LANCASTER TOWNSHIP

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL	\$24,319	\$47,151,213	\$25,179	\$0.0534
0840	TOWNSHIP ASSISTANCE	\$8,734	\$47,151,213	\$3,961	\$0.0084
1111	FIRE	\$11,000	\$41,925,472	\$10,733	\$0.0256
	Unit Total:	\$44,053		\$39,873	\$0.0874

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/21/2020 8 of 25

County: 39 Jefferson

Unit: 0004 MADISON TOWNSHIP

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL	\$94,500	\$875,732,924	\$85,822	\$0.0098
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
0840	TOWNSHIP ASSISTANCE	\$180,000	\$875,732,924	\$144,496	\$0.0165
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
1111	FIRE	\$165,375	\$254,899,279	\$133,057	\$0.0522
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
	Unit Total:	\$439,875		\$363,375	\$0.0785

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/21/2020 9 of 25

County: 39 Jefferson

Unit: 0005 MILTON TOWNSHIP

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate			
0101	GENERAL	\$7,640	\$29,775,899	\$6,997	\$0.0235			
Budge	t has been decreased because projected revenues	s are insufficient to fu	and the adopted bu	idget.				
0840	TOWNSHIP ASSISTANCE	\$5,429	\$29,775,899	\$4,973	\$0.0167			
Rate re	Rate reduced due to increased assessed valuation.							
1111	FIRE	\$10,527	\$29,036,396	\$10,802	\$0.0372			
	Unit Total:	\$23,596		\$22,772	\$0.0774			

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/21/2020 10 of 25

County: 39 Jefferson

Unit: 0006 MONROE TOWNSHIP

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL	\$13,460	\$15,081,107	\$13,000	\$0.0862
0840	TOWNSHIP ASSISTANCE	\$0	\$15,081,107	\$0	\$0.0000
1111	FIRE	\$4,500	\$15,081,107	\$4,600	\$0.0305
	Unit Total:	\$17,960		\$17,600	\$0.1167

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/21/2020 11 of 25

County: 39 Jefferson

Unit: 0007 REPUBLICAN TOWNSHIP

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL	\$19,450	\$46,775,658	\$19,833	\$0.0424
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
0840	TOWNSHIP ASSISTANCE	\$9,875	\$46,775,658	\$6,174	\$0.0132
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
1111	FIRE	\$15,200	\$46,775,658	\$14,033	\$0.0300
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
1190	CUMULATIVE FIRE (Township)	\$17,000	\$46,775,658	\$15,342	\$0.0328
Budge	t approved for displayed amount.				
Rate A	approved.				
	Unit Total:	\$61,525		\$55,382	\$0.1184

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/21/2020 12 of 25

County: 39 Jefferson

Unit: 0008 SALUDA TOWNSHIP

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

<u>Fund</u>	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL	\$33,490	\$49,877,145	\$23,442	\$0.0470
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
0840	TOWNSHIP ASSISTANCE	\$13,000	\$49,877,145	\$0	\$0.0000
Budge	t approved for displayed amount.				
1111	FIRE	\$16,000	\$49,877,145	\$18,056	\$0.0362
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
1301	PARK & RECREATION	\$15,000	\$49,877,145	\$12,968	\$0.0260
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
	Unit Total:	\$77,490		\$54,466	\$0.1092

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/21/2020 13 of 25

County: 39 Jefferson

Unit: 0009 SHELBY TOWNSHIP

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate			
0061	RAINY DAY	\$3,000	\$36,968,824	\$0	\$0.0000			
Budge	t approved for displayed amount.							
0101	GENERAL	\$25,991	\$36,968,824	\$19,446	\$0.0526			
Budge	t approved for displayed amount.							
Rate re	educed due to increased assessed valuation.							
0840	TOWNSHIP ASSISTANCE	\$11,600	\$36,968,824	\$4,991	\$0.0135			
Budge	t approved for displayed amount.							
Rate re	educed due to increased assessed valuation.							
1111	FIRE	\$13,158	\$36,968,824	\$11,202	\$0.0303			
Budge	Budget has been decreased because projected revenues are insufficient to fund the adopted budget.							
Rate re	educed due to increased assessed valuation.							
	Unit Total:	\$53,749		\$35,639	\$0.0964			

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/21/2020 14 of 25

County: 39 Jefferson

Unit: 0010 SMYRNA TOWNSHIP

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate	
0101	GENERAL	\$14,600	\$29,046,512	\$9,992	\$0.0344	
Budge	et approved for displayed amount.					
Rate r	educed due to increased assessed valuation.					
0840	TOWNSHIP ASSISTANCE	\$8,570	\$29,046,512	\$1,975	\$0.0068	
Budge	et approved for displayed amount.					
Rate r	educed due to increased assessed valuation.					
1111	FIRE	\$17,400	\$29,046,512	\$13,042	\$0.0449	
Budge	et approved for displayed amount.					
Rate r	educed due to increased assessed valuation.					
1190	CUMULATIVE FIRE (Township)	\$5,354	\$29,046,512	\$4,241	\$0.0146	
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.						
Rate A	Approved.					
	Unit Total:	\$45,924		\$29,250	\$0.1007	

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/21/2020 15 of 25

County: 39 Jefferson Unit: 0316 MADISON CIVIL CITY

Budget approved for displayed amount.	Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
### State reduced due to increased assessed valuation. ### OLICE PENSION \$497,045 \$620,833,645 \$0 \$0 ### Budget approved for displayed amount. ### OLICE PENSION \$497,045 \$620,833,645 \$0 \$0 ### Budget approved for displayed amount. ### OLICE PENSION \$497,045 \$620,833,645 \$0 \$0 ### Budget approved for displayed amount. ### OLICE PENSION \$497,045 \$620,833,645 \$0 \$0 ### Budget approved for displayed amount. ### RECREATION \$1,570,787 \$620,833,645 \$1,124,951 \$0 ### Budget approved for displayed amount. ### Rate reduced due to increased assessed valuation. #### Budget approved for displayed amount. #### Rate reduced due to increased assessed valuation. ###################################	0061	RAINY DAY	\$230,000	\$620,833,645	\$0	\$0.0000
Budget approved for displayed amount.	Budge	t approved for displayed amount.				
Rate reduced due to increased assessed valuation.	0101	GENERAL	\$7,255,094	\$620,833,645	\$6,068,028	\$0.9774
0342 POLICE PENSION \$497,045 \$620,833,645 \$0 \$0.	Budge	t approved for displayed amount.				
Budget approved for displayed amount. \$94,500	Rate re	educed due to increased assessed valuation.				
0706 LOCAL ROAD & STREET \$94,500 \$620,833,645 \$0 \$0 Budget approved for displayed amount. 0708 MOTOR VEHICLE HIGHWAY \$495,080 \$620,833,645 \$0 \$0 Budget approved for displayed amount. 1301 PARK & RECREATION \$1,570,787 \$620,833,645 \$1,124,951 \$0 Budget approved for displayed amount. Rate reduced due to increased assessed valuation. \$218,249 \$620,833,645 \$199,288 \$0 Budget approved for displayed amount. Rate reduced due to increased assessed valuation. \$32,100 \$620,833,645 \$0 \$0 2379 CUMULATIVE CAPITAL IMP (CIG TAX) \$32,100 \$620,833,645 \$0 \$0 Budget approved for displayed amount. \$223,200 \$620,833,645 \$210,463 \$0 Budget approved for displayed amount. \$223,200 \$620,833,645 \$210,463 \$0 Rate Approved. \$223,200 \$620,833,645 \$210,463 \$0	0342	POLICE PENSION	\$497,045	\$620,833,645	\$0	\$0.0000
Budget approved for displayed amount.	Budge	t approved for displayed amount.				
0708 MOTOR VEHICLE HIGHWAY\$495,080\$620,833,645\$0\$0.Budget approved for displayed amount.\$1,570,787\$620,833,645\$1,124,951\$0.Budget approved for displayed amount.\$1,570,787\$620,833,645\$1,124,951\$0.Rate reduced due to increased assessed valuation.\$218,249\$620,833,645\$199,288\$0.Budget approved for displayed amount.\$218,249\$620,833,645\$199,288\$0.Rate reduced due to increased assessed valuation.\$32,100\$620,833,645\$0\$0.TAX)Budget approved for displayed amount.\$223,200\$620,833,645\$210,463\$0.Budget approved for displayed amount.\$223,200\$620,833,645\$210,463\$0.Budget approved for displayed amount.\$223,200\$620,833,645\$210,463\$0.Rate Approved.\$223,200\$620,833,645\$210,463\$0.	0706	LOCAL ROAD & STREET	\$94,500	\$620,833,645	\$0	\$0.0000
Budget approved for displayed amount. 1301 PARK & RECREATION \$1,570,787 \$620,833,645 \$1,124,951 \$0. Budget approved for displayed amount. Rate reduced due to increased assessed valuation. 2102 AVIATION/AIRPORT \$218,249 \$620,833,645 \$199,288 \$0. Budget approved for displayed amount. Rate reduced due to increased assessed valuation. 2379 CUMULATIVE CAPITAL IMP (CIG \$32,100 \$620,833,645 \$0 \$0. TAX) Budget approved for displayed amount. 2391 CUMULATIVE CAPITAL \$223,200 \$620,833,645 \$210,463 \$0. DEVELOPMENT Budget approved for displayed amount. Rate Approved.	Budge	t approved for displayed amount.				
1301 PARK & RECREATION \$1,570,787 \$620,833,645 \$1,124,951 \$0. Budget approved for displayed amount. Rate reduced due to increased assessed valuation. 2102 AVIATION/AIRPORT \$218,249 \$620,833,645 \$199,288 \$0. Budget approved for displayed amount. Rate reduced due to increased assessed valuation. 2379 CUMULATIVE CAPITAL IMP (CIG \$32,100 \$620,833,645 \$0 \$0. TAX) Budget approved for displayed amount. 2391 CUMULATIVE CAPITAL \$223,200 \$620,833,645 \$210,463 \$0. DEVELOPMENT Budget approved for displayed amount. Rate Approved.	0708	MOTOR VEHICLE HIGHWAY	\$495,080	\$620,833,645	\$0	\$0.0000
Budget approved for displayed amount. Rate reduced due to increased assessed valuation. 2102 AVIATION/AIRPORT \$218,249 \$620,833,645 \$199,288 \$0. Budget approved for displayed amount. Rate reduced due to increased assessed valuation. 2379 CUMULATIVE CAPITAL IMP (CIG \$32,100 \$620,833,645 \$0 \$0. TAX) Budget approved for displayed amount. 2391 CUMULATIVE CAPITAL \$223,200 \$620,833,645 \$210,463 \$0. DEVELOPMENT Budget approved for displayed amount. Rate Approved.	Budge	t approved for displayed amount.				
Rate reduced due to increased assessed valuation. 2102 AVIATION/AIRPORT \$218,249 \$620,833,645 \$199,288 \$0. Budget approved for displayed amount. Rate reduced due to increased assessed valuation. 2379 CUMULATIVE CAPITAL IMP (CIG \$32,100 \$620,833,645 \$0 \$0. TAX) Budget approved for displayed amount. 2391 CUMULATIVE CAPITAL \$223,200 \$620,833,645 \$210,463 \$0. DEVELOPMENT Budget approved for displayed amount. Rate Approved.	1301	PARK & RECREATION	\$1,570,787	\$620,833,645	\$1,124,951	\$0.1812
2102 AVIATION/AIRPORT \$218,249 \$620,833,645 \$199,288 \$0. Budget approved for displayed amount. Rate reduced due to increased assessed valuation. 2379 CUMULATIVE CAPITAL IMP (CIG TAX) Budget approved for displayed amount. 2391 CUMULATIVE CAPITAL \$223,200 \$620,833,645 \$210,463 \$0. DEVELOPMENT Budget approved for displayed amount. Rate Approved.	Budge	t approved for displayed amount.				
Budget approved for displayed amount. Rate reduced due to increased assessed valuation. 2379 CUMULATIVE CAPITAL IMP (CIG TAX) Budget approved for displayed amount. 2391 CUMULATIVE CAPITAL \$223,200 \$620,833,645 \$210,463 \$0.000 \$0.00000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000	Rate re	educed due to increased assessed valuation.				
Rate reduced due to increased assessed valuation. 2379 CUMULATIVE CAPITAL IMP (CIG TAX) Budget approved for displayed amount. 2391 CUMULATIVE CAPITAL \$223,200 \$620,833,645 \$210,463 \$0.00 DEVELOPMENT Budget approved for displayed amount. Rate Approved.	2102	AVIATION/AIRPORT	\$218,249	\$620,833,645	\$199,288	\$0.0321
2379 CUMULATIVE CAPITAL IMP (CIG \$32,100 \$620,833,645 \$0 \$0. TAX) Budget approved for displayed amount. 2391 CUMULATIVE CAPITAL \$223,200 \$620,833,645 \$210,463 \$0. DEVELOPMENT Budget approved for displayed amount. Rate Approved.	Budge	t approved for displayed amount.				
TAX) Budget approved for displayed amount. 2391 CUMULATIVE CAPITAL \$223,200 \$620,833,645 \$210,463 \$0. DEVELOPMENT Budget approved for displayed amount. Rate Approved.	Rate re	educed due to increased assessed valuation.				
2391 CUMULATIVE CAPITAL \$223,200 \$620,833,645 \$210,463 \$0. DEVELOPMENT Budget approved for displayed amount. Rate Approved.	2379		\$32,100	\$620,833,645	\$0	\$0.0000
DEVELOPMENT Budget approved for displayed amount. Rate Approved.	Budge	t approved for displayed amount.				
Rate Approved.	2391		\$223,200	\$620,833,645	\$210,463	\$0.0339
	Budge	t approved for displayed amount.				
	Rate A	••				
Unit 10tal: \$10,010,055 \$7,002,750 \$1.		Unit Total:	\$10,616,055		\$7,602,730	\$1.2246

12/21/2020 16 of 25 IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/21/2020 17 of 25

County: 39 Jefferson

Unit: 0698 BROOKSBURG CIVIL TOWN

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

<u>Fund</u>	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL	\$8,685	\$739,503	\$3,403	\$0.4602
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
0706	LOCAL ROAD & STREET	\$3,000	\$739,503	\$0	\$0.0000
Budget approved for displayed amount.					
0708	MOTOR VEHICLE HIGHWAY	\$5,000	\$739,503	\$0	\$0.0000
Budge	t approved for displayed amount.				
	Unit Total:	\$16,685		\$3,403	\$0.4602

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/21/2020 18 of 25

County: 39 Jefferson

Unit: 0699 DUPONT CIVIL TOWN

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate				
0101	GENERAL	\$24,860	\$5,225,741	\$13,300	\$0.2545				
Budge	et approved for displayed amount.								
Rate re	educed to remain within statutory levy limitation								
0706	LOCAL ROAD & STREET	\$5,000	\$5,225,741	\$0	\$0.0000				
Budge	et approved for displayed amount.								
0708	MOTOR VEHICLE HIGHWAY	\$6,800	\$5,225,741	\$0	\$0.0000				
Budge	Budget approved for displayed amount.								
	Unit Total:	\$36,660		\$13,300	\$0.2545				

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/21/2020 19 of 25

County: 39 Jefferson

Unit: 0700 HANOVER CIVIL TOWN

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL	\$411,348	\$64,132,240	\$259,928	\$0.4053
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
0706	LOCAL ROAD & STREET	\$44,149	\$64,132,240	\$0	\$0.0000
Budge	t approved for displayed amount.				
0708	MOTOR VEHICLE HIGHWAY	\$126,472	\$64,132,240	\$0	\$0.0000
Budge	t approved for displayed amount.				
1301	PARK & RECREATION	\$26,246	\$64,132,240	\$0	\$0.0000
Budge	t approved for displayed amount.				
2202	BUILDING DEMOLITION	\$1,711	\$64,132,240	\$0	\$0.0000
Budge	t approved for displayed amount.				
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$7,187	\$64,132,240	\$0	\$0.0000
Budge	t approved for displayed amount.				
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$46,000	\$64,132,240	\$25,140	\$0.0392
Budge	t approved for displayed amount.				
Rate A	approved.				
	Unit Total:	\$663,113		\$285,068	\$0.4445

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/21/2020 20 of 25

County: 39 Jefferson

Unit: 3995 MADISON CONSOLIDATED SCHOOL CORPORATION

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate			
0180	DEBT SERVICE	\$4,268,680	\$1,056,046,057	\$3,837,671	\$0.3634			
Budge	Budget has been reduced and approved for the displayed amt.							
Rate r	educed due to reduction of operating balance acc	cording to IC 6-1.1-1	7-22.					
3101	EDUCATION	\$18,826,360	\$1,056,046,057	\$0	\$0.0000			
Budge	et approved for displayed amount.							
3300	OPERATIONS	\$9,984,400	\$1,056,046,057	\$6,095,498	\$0.5772			
Budge	et approved for displayed amount.							
Rate r	educed to remain within statutory levy limitation	n.						
	Unit Total:	\$33,079,440		\$9,933,169	\$0.9406			

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/21/2020 21 of 25

County: 39 Jefferson

Unit: 4000 SOUTHWESTERN JEFFERSON CONSOLIDATED SCHOOLS

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate			
0061	RAINY DAY	\$100,000	\$261,704,981	\$0	\$0.0000			
Budget approved for displayed amount.								
0180	DEBT SERVICE	\$661,394	\$261,704,981	\$602,707	\$0.2303			
Budge	t has been reduced and approved for the display	yed amt.						
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.								
3101	EDUCATION	\$10,257,070	\$261,704,981	\$0	\$0.0000			
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.								
3300	OPERATIONS	\$3,315,132	\$261,704,981	\$2,743,977	\$1.0485			
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.								
Rate reduced to remain within statutory levy limitation.								
	Unit Total:	\$14,333,596		\$3,346,684	\$1.2788			

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/21/2020 22 of 25

County: 39 Jefferson

Unit: 0109 JEFFERSON COUNTY PUBLIC LIBRARY

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate		
0101	GENERAL	\$1,736,907	\$1,317,751,038	\$1,409,994	\$0.1070		
Budge	Budget approved for displayed amount.						
Rate re	educed due to increased assessed valuation.						
	Unit Total:	\$1,736,907		\$1,409,994	\$0.1070		

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/21/2020 23 of 25

County: 39 Jefferson

Unit: 1006 SOUTHEASTERN INDIANA SOLID WASTE MGT.

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
8210	SPECIAL SOLID WASTE MANAGEMENT	\$0	\$1,317,751,038	\$172,625	\$0.0131
Rate re	educed due to increased assessed valuation.				
	Unit Total:	\$0		\$172,625	\$0.0131

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/21/2020 24 of 25

County: 39 Jefferson

Unit: 0035 STUCKER FORK CONSERVANCY DISTRICT

<u>Fund</u>	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate		
0101 GEN	NERAL	\$0	\$637,900	\$53	\$0.0083		
Rate reduced due to increased assessed valuation.							
	Unit Total:	\$0		\$53	\$0.0083		

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

12/21/2020 25 of 25