

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 82 Vanderburgh
 Unit: 0000 VANDERBURGH COUNTY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R104 County Option Income Tax (COIT)		7,001,794	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R112 Financial Institutions Tax		183,191	348,063	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

The figures contained in this report are estimates only and are subject to change.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.

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County: 82 Vanderburgh
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<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R113 Local Road and Street		387,645	834,271	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. July - December 2016 = 100% of July- December 2015 distributions. 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions.
R114 License Excise Tax		1,461,249	2,750,175	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R116 Motor Vehicle Highway #2		143,589	143,589	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #1 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, 2016 = Calendar Year 2015 distributions. For counties, 2017 = Calendar Year 2015 distributions. For cities and towns, 2016 = \$1.28 per capita. For cities and towns, 2017 = \$1.28 per capita.
R116 Motor Vehicle Highway #1		162,096	162,096	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. 2016 = Calendar Year 2015 distributions. 2017 = Calendar Year 2015 distributions.

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		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R116 Motor Vehicle Highway		1,699,626	3,722,961	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH #1 and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, July - December 2016 = 100% of July- December 2015 distributions. For counties, 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions. For cities and towns, July-December 2016 = \$15.14 per capita. For cities and towns, 2017 = \$32.93 per capita.
R135 Commercial Vehicle Excise Tax		186,940	373,881	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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County: 82 Vanderburgh
 Unit: 0000 VANDERBURGH COUNTY

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		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R138 Local Income Tax (LIT) for Certified Shares		0	12,603,228	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 82 Vanderburgh
 Unit: 0001 ARMSTRONG TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R104 County Option Income Tax (COIT)		8,742	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R114 License Excise Tax	Fire	2,231	4,048	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R135 Commercial Vehicle Excise Tax	Civil	33	67	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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Estimated Miscellaneous Revenues for Budget Year 2017

County: 82 Vanderburgh
 Unit: 0001 ARMSTRONG TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R135 Commercial Vehicle Excise Tax	Fire	263	527	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R138 Local Income Tax (LIT) for Certified Shares		0	15,735	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

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STATE OF INDIANA
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Estimated Miscellaneous Revenues for Budget Year 2017

County: 82 Vanderburgh
 Unit: 0002 CENTER TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R104 County Option Income Tax (COIT)		122,594	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R112 Financial Institutions Tax	Civil	222	422	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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Estimated Miscellaneous Revenues for Budget Year 2017

County: 82 Vanderburgh
 Unit: 0002 CENTER TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R114 License Excise Tax	Civil	0	12,411	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R114 License Excise Tax	Fire	0	20,960	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R135 Commercial Vehicle Excise Tax	Civil	3,493	6,987	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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Estimated Miscellaneous Revenues for Budget Year 2017

County: 82 Vanderburgh
 Unit: 0002 CENTER TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R135 Commercial Vehicle Excise Tax	Fire	536	1,073	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R138 Local Income Tax (LIT) for Certified Shares		0	220,668	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

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STATE OF INDIANA
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Estimated Miscellaneous Revenues for Budget Year 2017

County: 82 Vanderburgh
 Unit: 0003 GERMAN TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R104 County Option Income Tax (COIT)		34,096	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R114 License Excise Tax	Civil	2,379	4,363	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R114 License Excise Tax	Fire	11,674	20,722	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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Estimated Miscellaneous Revenues for Budget Year 2017

County: 82 Vanderburgh
 Unit: 0003 GERMAN TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R135 Commercial Vehicle Excise Tax	Civil	655	1,311	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R135 Commercial Vehicle Excise Tax	Fire	170	340	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R138 Local Income Tax (LIT) for Certified Shares		0	61,372	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

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Estimated Miscellaneous Revenues for Budget Year 2017

County: 82 Vanderburgh
 Unit: 0004 PERRY TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R104 County Option Income Tax (COIT)		51,527	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R112 Financial Institutions Tax	Civil	255	484	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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County: 82 Vanderburgh
 Unit: 0004 PERRY TOWNSHIP

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		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R114 License Excise Tax	Civil	8,461	14,653	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R114 License Excise Tax	Fire	9,417	16,269	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R135 Commercial Vehicle Excise Tax	Civil	885	1,771	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R135 Commercial Vehicle Excise Tax	Fire	130	260	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R138 Local Income Tax (LIT) for Certified Shares		0	92,749	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

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Estimated Miscellaneous Revenues for Budget Year 2017

County: 82 Vanderburgh
 Unit: 0005 KNIGHT TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R104 County Option Income Tax (COIT)		59,212	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R112 Financial Institutions Tax	Civil	2,126	4,040	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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County: 82 Vanderburgh
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		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R112 Financial Institutions Tax	Fire	327	621	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R114 License Excise Tax	Civil	9,857	20,891	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R114 License Excise Tax	Fire	11,718	22,043	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R135 Commercial Vehicle Excise Tax	Civil	3,325	6,651	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R135 Commercial Vehicle Excise Tax	Fire	338	676	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R138 Local Income Tax (LIT) for Certified Shares		0	106,582	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 82 Vanderburgh
 Unit: 0006 PIGEON TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R104 County Option Income Tax (COIT)		132,979	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R112 Financial Institutions Tax	Civil	4,371	8,304	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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County: 82 Vanderburgh
 Unit: 0006 PIGEON TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R114 License Excise Tax	Civil	15,286	33,063	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R114 License Excise Tax	Fire	281	621	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R135 Commercial Vehicle Excise Tax	Civil	6,973	13,947	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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County: 82 Vanderburgh
 Unit: 0006 PIGEON TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R135 Commercial Vehicle Excise Tax	Fire	57	115	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R138 Local Income Tax (LIT) for Certified Shares		0	239,361	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 82 Vanderburgh
 Unit: 0007 SCOTT TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R104 County Option Income Tax (COIT)		109,448	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R114 License Excise Tax	Civil	1,337	2,388	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R114 License Excise Tax	Fire	30,674	54,073	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 82 Vanderburgh
 Unit: 0007 SCOTT TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R135 Commercial Vehicle Excise Tax	Civil	2,261	4,523	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R135 Commercial Vehicle Excise Tax	Fire	538	1,077	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R138 Local Income Tax (LIT) for Certified Shares		0	197,006	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 82 Vanderburgh
 Unit: 0008 UNION TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R104 County Option Income Tax (COIT)		4,494	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R114 License Excise Tax	Civil	246	445	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R114 License Excise Tax	Fire	638	1,156	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 82 Vanderburgh
 Unit: 0008 UNION TOWNSHIP

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R135 Commercial Vehicle Excise Tax	Civil	142	284	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R135 Commercial Vehicle Excise Tax	Fire	84	169	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R138 Local Income Tax (LIT) for Certified Shares		0	8,088	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 82 Vanderburgh
Unit: 0102 EVANSVILLE CIVIL CITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R104 County Option Income Tax (COIT)		7,619,759	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R111 Cigarette Tax - General Fund		42,274	83,375	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. December 2016 = \$0.36 per capita. 2017 = \$0.71 per capita.
R111 Cigarette Tax - CCIF		157,355	306,490	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. December 2016 = \$1.34 per capita. 2017 = \$2.61 per capita.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 82 Vanderburgh
 Unit: 0102 EVANSVILLE CIVIL CITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R112 Financial Institutions Tax		219,434	416,925	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R113 Local Road and Street		752,950	1,382,269	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. July - December 2016 = 100% of July- December 2015 distributions. 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 82 Vanderburgh
 Unit: 0102 EVANSVILLE CIVIL CITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R114 License Excise Tax		1,473,342	2,958,160	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R116 Motor Vehicle Highway #2		150,309	150,309	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #1 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, 2016 = Calendar Year 2015 distributions. For counties, 2017 = Calendar Year 2015 distributions. For cities and towns, 2016 = \$1.28 per capita. For cities and towns, 2017 = \$1.28 per capita.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 82 Vanderburgh
 Unit: 0102 EVANSVILLE CIVIL CITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R116 Motor Vehicle Highway #1		227,740	227,740	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. 2016 = Calendar Year 2015 distributions. 2017 = Calendar Year 2015 distributions.
R116 Motor Vehicle Highway		1,777,875	3,866,937	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH #1 and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, July - December 2016 = 100% of July- December 2015 distributions. For counties, 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions. For cities and towns, July- December 2016 = \$15.14 per capita. For cities and towns, 2017 = \$32.93 per capita.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 82 Vanderburgh
 Unit: 0102 EVANSVILLE CIVIL CITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R135 Commercial Vehicle Excise Tax		260,461	520,923	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R136 ABC Gallonage		136,218	252,472	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. July - December 2016 = \$1.16 per capita. 2017 = \$2.15 per capita.
R138 Local Income Tax (LIT) for Certified Shares		0	13,715,565	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 82 Vanderburgh
 Unit: 0958 DARMSTADT CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R104 County Option Income Tax (COIT)		17,136	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R111 Cigarette Tax - CCIF		1,885	3,672	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. December 2016 = \$1.34 per capita. 2017 = \$2.61 per capita.
R111 Cigarette Tax - General Fund		507	999	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. December 2016 = \$0.36 per capita. 2017 = \$0.71 per capita.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 82 Vanderburgh
 Unit: 0958 DARMSTADT CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R112 Financial Institutions Tax		1,051	1,997	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R113 Local Road and Street		9,597	20,672	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. July - December 2016 = 100% of July- December 2015 distributions. 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 82 Vanderburgh
 Unit: 0958 DARMSTADT CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R114 License Excise Tax		6,668	14,530	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R116 Motor Vehicle Highway #2		1,801	1,801	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #1 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, 2016 = Calendar Year 2015 distributions. For counties, 2017 = Calendar Year 2015 distributions. For cities and towns, 2016 = \$1.28 per capita. For cities and towns, 2017 = \$1.28 per capita.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 82 Vanderburgh
 Unit: 0958 DARMSTADT CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R116 Motor Vehicle Highway		21,302	46,333	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH #1 and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. For counties, July - December 2016 = 100% of July- December 2015 distributions. For counties, 2017 = 100% of July-December 2015 distributions + 100% of January-June 2016 distributions. For cities and towns, July- December 2016 = \$15.14 per capita. For cities and towns, 2017 = \$32.93 per capita.
R116 Motor Vehicle Highway #1		4,013	4,013	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Counties, cities and towns. This amount should be added to the MVH and MVH #2 distributions to arrive at the total Motor Vehicle Highway revenue for the unit. 2016 = Calendar Year 2015 distributions. 2017 = Calendar Year 2015 distributions.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 82 Vanderburgh
 Unit: 0958 DARMSTADT CIVIL TOWN

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R135 Commercial Vehicle Excise Tax		271	542	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R136 ABC Gallonage		1,632	3,025	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. Cities and towns only. July - December 2016 = \$1.16 per capita. 2017 = \$2.15 per capita.
R138 Local Income Tax (LIT) for Certified Shares		0	30,844	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 82 Vanderburgh
 Unit: 7995 EVANSVILLE-VANDERBURGH SCHOOL CORP

	<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
			<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
1211	License Excise Tax		1,821,109	3,427,844	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
1212	Commercial Vehicle Excise Tax		208,801	417,603	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 82 Vanderburgh
 Unit: 7995 EVANSVILLE-VANDERBURGH SCHOOL CORP

<u>Revenue Type</u>	<u>Max Levy Type</u> <u>(If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
1231 Financial Institutions Tax		490,808	932,534	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 82 Vanderburgh
 Unit: 0265 EVANSVILLE-VANDERBURGH COUNTY PUBLIC LIB

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R104 County Option Income Tax (COIT)		1,552,205	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R112 Financial Institutions Tax		11,816	22,451	Amount estimated by the Department of Local Government Finance based on distribution figures provided by the Auditor of State's Office. December 2016 = Provided by Auditor of State. 2017 = June 2016 distribution as provided by Auditor of State + 90% of December 2016 distribution provided by Auditor of State. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 82 Vanderburgh
 Unit: 0265 EVANSVILLE-VANDERBURGH COUNTY PUBLIC LIB

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R114 License Excise Tax		410,021	771,775	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R135 Commercial Vehicle Excise Tax		41,390	82,780	Amount estimated per Auditor of State's 2017 Budget Revenue Estimates. December 2016 = May 2016. 2017 = Calendar Year 2016 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R138 Local Income Tax (LIT) for Certified Shares		0	2,793,969	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 82 Vanderburgh
 Unit: 1102 EVANSVILLE LEVEE AUTHORITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R104 County Option Income Tax (COIT)		191,796	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R114 License Excise Tax		50,174	94,441	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R138 Local Income Tax (LIT) for Certified Shares		0	345,233	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2017

County: 82 Vanderburgh
 Unit: 1190 EVANSVILLE-VANDERBURGH AIRPORT AUTHORITY

<u>Revenue Type</u>	<u>Max Levy Type (If Applicable)</u>	<u>Estimated Revenues</u>		<u>Notes</u>
		<u>7/1/16-12/31/16</u>	<u>1/1/17-12/31/17</u>	
R104 County Option Income Tax (COIT)		214,748	0	Amount estimated based on 2016 Certified Distributions as calculated by the Department of Local Government Finance. July-December 2016 = 50% of 2016 Certified Distribution. 2017 = \$0 due to the local income tax transition.
R114 License Excise Tax		56,596	106,530	Amount estimated by the Department of Local Government Finance. December 2016 = 90% of December 2015 distribution. 2017 = 90% of Calendar Year 2015 distribution. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy type, if applicable.
R138 Local Income Tax (LIT) for Certified Shares		0	386,546	Amount estimated by the Department of Local Government Finance. July-December 2016 = \$0 due to the local income tax transition. 2017 = 90% of 2016 certified distributions for CAGIT PTRC, CAGIT Shares and COIT Shares. Actual estimates based on 2017 distributions will be released in mid-August.

The figures contained in this report are estimates only and are subject to change.

In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2017 budgets.