STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERENMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH 100 N SENATE AVENUE N1058(B) INDIANAPOLIS IN 46204 PHONE (317) 232-3777 FAX (317) 974-1629

TO: Vanderburgh County Auditor

FROM: Department of Local Government Finance

RE: 2021 Certified Budget Order

DATE: Friday, February 12, 2021

Enclosed is the certified 2021 Budget order for your county. Please make one copy of all rates, levies, and budgets for retention in County Auditor's office.

The following events occurred that led to the issuance of this order:

- County Assessor delivered the ratio study to the DLGF on 02/28/20 (Due 03/01/20).
- Ratio study was approved by the DLGF on 03/16/20.
- County Auditor certified net assessed values to the DLGF on 09/04/20 (Due 08/03/20).
- DLGF certified the Budget Order on 02/12/2021 (Due 01/15/21).

Because at least one taxing unit in this county issued debt after December 1 or intended to file a shortfall appeal, pursuant to IC 6-1.11-17-16(k), the budget order deadline for this county is January 15, 2021.

Pursuant to IC 6-1.1-22-4, immediately upon the receipt of the tax duplicate, the County Auditor shall give notice of the rate of tax per one hundred dollars (\$100) of assessed valuation to be collected in the county for each purpose and the total of the rates in each taxing district. This notice shall be published three (3) times with each publication one (1) week apart. The notice shall be printed in two (2) newspapers which represent different political parties and which are published in the county. However, if two (2) newspapers which represent different political parties are not published in the county, the notice shall be printed in one (1) newspaper.

02/12/2021 1 of 22

ORDER

IN THE MATTER OF THE BUDGET AND TAX RATES FOR 2020 PAYABLE 2021 FOR VANDERBURGH COUNTY

THIS DEPARTMENT NOW ORDERS the attached budgets and rates for the various taxing units in the abovementioned county shall be the budgets and rates for the year 2021. The County Auditor is directed to prepare the tax duplicate in accordance with this order. Each of the several legislative bodies and the administrative officers of each of the municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this order, except as provided for in IC 6-1.1-18-5.

The County Auditor is directed to make this Order a part of the permanent record to be used in the preparation of the tax duplicate.

Dated this February 12, 2021

DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Wesley R. Bennett, Commissioner

02/12/2021 2 of 22

2021 TAX RATES (Per Taxing District)

Year: 2021

County: 82 Vanderburgh

FOR COMPARISON ONLY

	Taxing District	2021 District Rate	2020 <u>District Rate</u>
017	Armstrong Township	2.4588	2.4319
018	Darmstadt Town - Armstrong	2.8170	2.5724
019	Center Township	2.2321	2.2148
020	Center - City of Evansville	3.7362	3.6845
021	Center - Darmstadt Town	2.8267	2.5833
022	German Township	2.2679	2.2422
023	German - Darmstadt Town	2.8167	2.5726
024	Perry Township	2.2444	2.2239
025	Perry - City of Evansville	3.7344	3.6857
026	Knight Township	2.3154	2.3030
027	Knight - City of Evansville	3.7245	3.6729
028	Pigeon Township	2.5065	2.4782
029	Pigeon - City of Evansville	3.8410	3.7848
030	Scott Township	2.4962	2.4745
031	Scott - Darmstadt Twp	2.8299	2.5897
032	Union Township	2.3090	2.2744
033	Union Township Per Property	2.3090	2.2744
037	EVANSVILLE CITY KNIGHT TWP BURK ORIG (TIF MEMP ONL	1.5711	1.5365
038	EVANSVILLE CITY KNIGHT TWP BURK EXP (TIF MEMO ONLY	1.5711	1.5365

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates

02/12/2021 3 of 22

2021 Budget Order

County: 82 Vanderburgh

Unit: 0000 VANDERBURGH COUNTY

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY	\$0	\$7,163,826,625	\$0	\$0.0000
0101	GENERAL	\$52,587,317	\$7,163,826,625	\$48,484,779	\$0.6768
To fur	d the 2021 budget, this unit is authorized to trans	sfer \$63,095.00 fron	n the Levy Excess	Fund.	
Budge	t approved for displayed amount.				
Rate re	educed due to application of levy excess fund.				
0124	2015 REASSESSMENT	\$552,589	\$7,163,826,625	\$608,925	\$0.0085
Budge	t approved for displayed amount.				
Rate re	educed to remain within statutory levy limitation				
0702	HIGHWAY	\$5,126,327	\$7,163,826,625	\$0	\$0.0000
Budge	t approved for displayed amount.				
0706	LOCAL ROAD & STREET	\$1,162,938	\$7,163,826,625	\$0	\$0.0000
Budge	t approved for displayed amount.				
0790	CUMULATIVE BRIDGE	\$2,292,778	\$7,163,826,625	\$2,149,148	\$0.0300
Depar	tment of Local Government Finance approval no	t required.			
Cum F	Rate reduced according to calculation described i	n IC 6-1.1-18.5-9.8.			
0801	HEALTH	\$3,464,659	\$7,163,826,625	\$2,908,514	\$0.0406
Budge	t approved for displayed amount.				
Rate re	educed to remain within statutory levy limitation				
1003	MUSEUM	\$0	\$3,035,636,624	\$91,069	\$0.0030
Rate re	educed to remain within statutory levy limitation				
1185	JAIL LEASE RENTAL	\$2,308,550	\$7,163,826,625	\$2,127,657	\$0.0297
D 1					

Budget has been reduced and approved for the displayed amt.

Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.

4 of 22 02/12/2021

2391 CUMULATIVE CAPITAL DEVELOPMENT

\$1,143,429

\$7,163,826,625

\$1,225,014

\$0.0171

Budget approved for displayed amount.

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

Unit Total: \$68,638,587 \$57,595,106 \$0.8057

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

02/12/2021 5 of 22

County: 82 Vanderburgh

Unit: 0001 ARMSTRONG TOWNSHIP

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL	\$18,345	\$97,513,313	\$13,164	\$0.0135
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
0840	TOWNSHIP ASSISTANCE	\$250	\$97,513,313	\$6,923	\$0.0071
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
	Unit Total:	\$18,595		\$20,087	\$0.0206

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

02/12/2021 6 of 22

County: 82 Vanderburgh

Unit: 0002 CENTER TOWNSHIP

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate				
0101	GENERAL	\$342,355	\$1,792,585,817	\$293,984	\$0.0164				
To fun	To fund the 2021 budget, this unit is authorized to transfer \$1,372.00 from the Levy Excess Fund.								
Budge	t has been decreased because projected revenue	es are insufficient to fu	und the adopted bu	ıdget.					
Rate re	educed due to application of levy excess fund.								
0840	TOWNSHIP ASSISTANCE	\$472,630	\$1,792,585,817	\$249,169	\$0.0139				
Budge	t has been decreased because projected revenue	es are insufficient to fu	and the adopted bu	ıdget.					
Rate re	educed due to increased assessed valuation.								
1111	FIRE	\$515,000	\$1,180,181,118	\$362,316	\$0.0307				
Budge	t approved for displayed amount.								
Rate re	educed to remain within statutory levy limitatio	n.							
1190	CUMULATIVE FIRE (Township)	\$350,000	\$1,180,181,118	\$393,000	\$0.0333				
Budge	t approved for displayed amount.								
Rate A	approved.								
	Unit Total:	\$1,679,985		\$1,298,469	\$0.0943				

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

02/12/2021 7 of 22

County: 82 Vanderburgh

Unit: 0003 GERMAN TOWNSHIP

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY	\$0	\$349,723,451	\$0	\$0.0000
0101	GENERAL	\$65,000	\$349,723,451	\$50,010	\$0.0143
Budge	t approved for displayed amount.				
Rate re	educed to remain within statutory levy limitation				
0840	TOWNSHIP ASSISTANCE	\$35,000	\$349,723,451	\$20,983	\$0.0060
Budge	t approved for displayed amount.				
Rate A	approved.				
1111	FIRE	\$370,000	\$348,705,106	\$266,759	\$0.0765
Budge	t approved for displayed amount.				
Rate re	educed to remain within statutory levy limitation				
1190	CUMULATIVE FIRE (Township)	\$120,000	\$348,705,106	\$116,119	\$0.0333
Budge	t approved for displayed amount.				
Rate A	approved.				
	Unit Total:	\$590,000		\$453,871	\$0.1301

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

02/12/2021 8 of 22

County: 82 Vanderburgh

Unit: 0004 PERRY TOWNSHIP

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY	\$10,000	\$784,240,456	\$0	\$0.0000
Budge	t approved for displayed amount.				
0101	GENERAL	\$162,605	\$784,240,456	\$91,756	\$0.0117
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
0840	TOWNSHIP ASSISTANCE	\$245,058	\$784,240,456	\$131,752	\$0.0168
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
1101	EMERGENCY AMBULANCE/MED SERVICES - FIRE	\$40,000	\$525,377,386	\$67,774	\$0.0129
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
1111	FIRE	\$150,000	\$525,377,386	\$167,595	\$0.0319
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
1190	CUMULATIVE FIRE (Township)	\$110,000	\$525,377,386	\$174,951	\$0.0333
Budge	t approved for displayed amount.				
Rate A	pproved.				
	Unit Total:	\$717,663		\$633,828	\$0.1066

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

02/12/2021 9 of 22

County: 82 Vanderburgh

Unit: 0005 KNIGHT TOWNSHIP

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate				
0101	GENERAL	\$149,724	\$2,368,492,569	\$142,110	\$0.0060				
To fur	To fund the 2021 budget, this unit is authorized to transfer \$2,564.00 from the Levy Excess Fund.								
Budge	t approved for displayed amount.								
Rate r	educed due to application of levy excess fund.								
0840	TOWNSHIP ASSISTANCE	\$448,140	\$2,368,492,569	\$298,430	\$0.0126				
Budge	t approved for displayed amount.								
Rate r	educed due to increased assessed valuation.								
1111	FIRE	\$176,247	\$119,669,477	\$169,093	\$0.1413				
Budge	t approved for displayed amount.								
Rate r	educed due to increased assessed valuation.								
1190	CUMULATIVE FIRE (Township)	\$22,687	\$119,669,477	\$21,181	\$0.0177				
Budge	t approved for displayed amount.								
Rate A	approved.								
	Unit Total:	\$796,798		\$630,814	\$0.1776				

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

02/12/2021 10 of 22

County: 82 Vanderburgh

Unit: 0006 PIGEON TOWNSHIP

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY	\$31,000	\$1,022,111,370	\$0	\$0.0000
Budge	t approved for displayed amount.				
0101	GENERAL	\$269,000	\$1,022,111,370	\$290,280	\$0.0284
To fun	d the 2021 budget, this unit is authorized to tra	nsfer \$8,719.00 from	the Levy Excess F	Fund.	
Budge	t approved for displayed amount.				
Rate re	educed due to application of levy excess fund.				
0840	TOWNSHIP ASSISTANCE	\$1,230,000	\$1,022,111,370	\$1,090,593	\$0.1067
Budge	t approved for displayed amount.				
Rate re	educed to remain within statutory levy limitation	n.			
1111	FIRE	\$13,000	\$11,610,860	\$27,123	\$0.2336
To fun	d the 2021 budget, this unit is authorized to tra	nsfer \$555.00 from th	e Levy Excess Fu	nd.	
Budge	t approved for displayed amount.				
Rate re	educed due to application of levy excess fund.				
	Unit Total:	\$1,543,000		\$1,407,996	\$0.3687

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

02/12/2021 11 of 22

County: 82 Vanderburgh Unit: 0007 SCOTT TOWNSHIP

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY	\$27,500	\$721,507,318	\$0	\$0.0000
Budge	t approved for displayed amount.				
0101	GENERAL	\$131,750	\$721,507,318	\$117,606	\$0.0163
To fur	nd the 2021 budget, this unit is authorized to tra	ansfer \$3,702.00 from	the Levy Excess F	Fund.	
Budge	t approved for displayed amount.				
Rate re	educed due to application of levy excess fund.				
0840	TOWNSHIP ASSISTANCE	\$15,000	\$721,507,318	\$0	\$0.0000
Budge	t approved for displayed amount.				
1181	FIRE BUILDING DEBT	\$169,062	\$649,898,674	\$159,225	\$0.0245
Budge	t approved for displayed amount.				
Rate re	educed due to reduction of operating balance ac	ccording to IC 6-1.1-1	7-22.		
1312	RECREATION	\$135,000	\$721,507,318	\$9,380	\$0.0013
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
1380	PARK BOND	\$124,756	\$721,507,318	\$114,720	\$0.0159
Budge	t approved for displayed amount.				
Rate re	educed due to reduction of operating balance a	ccording to IC 6-1.1-1	7-22.		
8604	SPECIAL FIRE PROTECTION TERRITORY GENERAL	\$2,391,688	\$822,440,346	\$2,203,318	\$0.2679
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
8692	SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	\$335,786	\$822,440,346	\$267,293	\$0.0325
Budge	t approved for displayed amount.				
Rate A	approved.				
	Unit Total:	\$3,330,542		\$2,871,542	\$0.3584

02/12/2021 12 of 22 IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

02/12/2021 13 of 22

County: 82 Vanderburgh

Unit: 0008 UNION TOWNSHIP

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0101	GENERAL	\$30,125	\$27,652,331	\$20,020	\$0.0724
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
0840	TOWNSHIP ASSISTANCE	\$7,500	\$27,652,331	\$1,991	\$0.0072
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
1111	FIRE	\$20,000	\$27,652,331	\$23,477	\$0.0849
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
1190	CUMULATIVE FIRE (Township)	\$10,000	\$27,652,331	\$1,853	\$0.0067
Budge	t approved for displayed amount.				
Rate A	approved.				
	Unit Total:	\$67,625		\$47,341	\$0.1712

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

02/12/2021 14 of 22

County: 82 Vanderburgh Unit: 0102 EVANSVILLE CIVIL CITY

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY	\$0	\$4,506,064,217	\$0	\$0.0000
0101	GENERAL	\$92,635,830	\$4,506,064,217	\$70,794,775	\$1.5711
To fun	d the 2021 budget, this unit is authorized to tran	nsfer \$42,950.00 from	n the Levy Excess	Fund.	
Budge	t approved for displayed amount.				
Rate re	educed due to application of levy excess fund.				
0254	LOCAL INCOME TAX	\$18,096,545	\$4,506,064,217	\$0	\$0.0000
Budge	t approved for displayed amount.				
0341	FIRE PENSION	\$4,842,072	\$4,506,064,217	\$0	\$0.0000
Budge	t approved for displayed amount.				
0342	POLICE PENSION	\$6,537,643	\$4,506,064,217	\$0	\$0.0000
Budge	t approved for displayed amount.				
0706	LOCAL ROAD & STREET	\$2,683,430	\$4,506,064,217	\$0	\$0.0000
Budge	t approved for displayed amount.				
0708	MOTOR VEHICLE HIGHWAY	\$6,156,398	\$4,506,064,217	\$0	\$0.0000
Budge	t approved for displayed amount.				
1301	PARK & RECREATION	\$10,654,386	\$7,163,826,625	\$8,983,439	\$0.1254
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
1380	PARK BOND	\$556,219	\$7,163,826,625	\$286,553	\$0.0040
Budge	t approved for displayed amount.				
Rate an	nd/or levy increased to provide necessary funds	for debt obligations	in current year.		
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$249,087	\$4,506,064,217	\$0	\$0.0000
Budge	t has been decreased because projected revenue	es are insufficient to fu	und the adopted bu	ıdget.	
	Unit Total:	\$142,411,610		\$80,064,767	\$1.7005

02/12/2021 15 of 22 IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

02/12/2021 16 of 22

County: 82 Vanderburgh

Unit: 0958 DARMSTADT CIVIL TOWN

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
0061	RAINY DAY	\$159	\$77,053,310	\$0	\$0.0000
Budge	t approved for displayed amount.				
0101	GENERAL	\$243,900	\$77,053,310	\$78,286	\$0.1016
Budge	t approved for displayed amount.				
Rate re	educed due to increased assessed valuation.				
0180	DEBT SERVICE	\$150,000	\$77,053,310	\$163,892	\$0.2127
Budge	t approved for displayed amount.				
Rate re	educed due to reduction of operating balance a	according to IC 6-1.1-1	7-22.		
0706	LOCAL ROAD & STREET	\$42,000	\$77,053,310	\$0	\$0.0000
Budge	t approved for displayed amount.				
0708	MOTOR VEHICLE HIGHWAY	\$106,000	\$77,053,310	\$0	\$0.0000
Budge	t approved for displayed amount.				
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$15,000	\$77,053,310	\$0	\$0.0000
Budge	t approved for displayed amount.				
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$45,000	\$77,053,310	\$33,826	\$0.0439
Budge	t approved for displayed amount.				
Rate A	approved.				
	Unit Total:	\$602,059		\$276,004	\$0.3582

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

02/12/2021 17 of 22

2021 Budget Order

County: 82 Vanderburgh

Unit: 7995 EVANSVILLE-VANDERBURGH SCHOOL CORPORATION

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate	
0061	RAINY DAY	\$7,934,517	\$7,163,826,625	\$0	\$0.0000	
Budge	et approved for displayed amount.					
0180	DEBT SERVICE	\$15,152,616	\$7,163,826,625	\$11,569,580	\$0.1615	
Budge	et has been reduced and approved for the display	ed amt.				
Rate re	educed due to reduction of operating balance acc	cording to IC 6-1.1-1	7-22.			
0187	REFERENDUM DEBT FUND - EXEMPT CAPITAL	\$12,321,000	\$7,163,826,625	\$12,314,618	\$0.1719	
Budge	et approved for displayed amount.					
Rate reduced due to increased assessed valuation.						
3101	EDUCATION	\$140,030,458	\$7,163,826,625	\$0	\$0.0000	
Budget approved for displayed amount.						
3300	OPERATIONS	\$80,552,753	\$7,163,826,625	\$43,355,479	\$0.6052	
To fund the 2021 budget, this unit is authorized to transfer \$77,885.00 from the Levy Excess Fund.						
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.						
Rate reduced due to application of levy excess fund.						
	Unit Total:	\$255,991,344		\$67,239,677	\$0.9386	

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

02/12/2021 18 of 22

2021 Budget Order

County: 82 Vanderburgh

Unit: 0265 EVANSVILLE-VANDERBURGH COUNTY PUBLIC LIBRARY

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate	
0061	RAINY DAY	\$550,000	\$7,163,826,625	\$0	\$0.0000	
Budge	t approved for displayed amount.					
0101	GENERAL	\$14,408,094	\$7,163,826,625	\$10,752,904	\$0.1501	
To fun	d the 2021 budget, this unit is authorized to tran	sfer \$17,198.00 fron	n the Levy Excess	Fund.		
Budge	t approved for displayed amount.					
Rate re	educed due to application of levy excess fund.					
0180	DEBT SERVICE	\$3,319,400	\$7,163,826,625	\$2,922,841	\$0.0408	
Budge	t approved for displayed amount.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.						
1230	SPECIAL LIBRARY FUND - WILLIARD LIBRARY VANDERBURGH	\$1,193,433	\$7,163,826,625	\$1,196,359	\$0.0167	
Budge	t approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.						
2011	LIBRARY IMPROVEMENT RESERVE	\$500,000	\$7,163,826,625	\$0	\$0.0000	
Budge	t approved for displayed amount.					
	Unit Total:	\$19,970,927		\$14,872,104	\$0.2076	

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

02/12/2021 19 of 22

County: 82 Vanderburgh

Unit: 1072 VANDERBURGH COUNTY SOLID WASTE MANAGEMENT

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate
8210	SPECIAL SOLID WASTE MANAGEMENT	\$532,625	\$7,163,826,625	\$0	\$0.0000
Budget	approved for displayed amount.				
	Unit Total:	\$532,625		\$0	\$0.0000

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

02/12/2021 20 of 22

County: 82 Vanderburgh

Unit: 1102 EVANSVILLE LEVEE AUTHORITY

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate		
0061	RAINY DAY	\$0	\$7,163,826,625	\$0	\$0.0000		
0901	LEVEE AUTHORITY	\$2,249,155	\$7,163,826,625	\$1,905,578	\$0.0266		
To fund the 2021 budget, this unit is authorized to transfer \$2,182.00 from the Levy Excess Fund.							
Budget approved for displayed amount.							
Rate reduced due to application of levy excess fund.							
	Unit Total:	\$2,249,155		\$1,905,578	\$0.0266		

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

02/12/2021 21 of 22

2021 Budget Order

County: 82 Vanderburgh

Unit: 1190 EVANSVILLE-VANDERBURGH AIRPORT AUTHORITY

Fund	Fund Name	Certified Budget	Certified AV	Certified Levy	Certified Rate		
0061	RAINY DAY	\$5,069,224	\$7,163,826,625	\$0	\$0.0000		
Budge	et approved for displayed amount.						
2190	CUMULATIVE AIRPORT BUILDING	\$18,251,071	\$7,163,826,625	\$888,315	\$0.0124		
Budge	Budget has been decreased because projected revenues are insufficient to fund the adopted budget.						
Rate Approved.							
8101	SPECIAL AIRPORT GENERAL	\$8,322,177	\$7,163,826,625	\$1,253,670	\$0.0175		
To fund the 2021 budget, this unit is authorized to transfer \$2,388.00 from the Levy Excess Fund.							
Budget approved for displayed amount.							
Rate reduced due to application of levy excess fund.							
	Unit Total:	\$31,642,472		\$2,141,985	\$0.0299		

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

02/12/2021 22 of 22