# ABE Funding Explanation Chart

100% of Allocation

### 85% of Total Allocation

Guaranteed for Reimbursement

Contract End Date: 9/30/2012\*

#### **Grant Award Schedule:**

Awarded in Two Parts (86.21% & 13.79%)

- 86.21% of Grant Budget Currently Allocated
- Remaining 13.79% to be added to grants upon DWD's receipt of 2012 State and Federal ABE funds AND in conjunction with 15% performance allocation, as warranted: 8/1/2012

#### **Expenditure Schedule**

• Accrued Expense Timeline: 7/1/2011-6/30/2012

Submit Final Claim: 8/31/2012DWD Closeout: 11/15/2012

\*Contracts will be modified to reflect this end date on or around: 12/30/2011

# 15% Performance Allocation

#### **Grants Award Schedule:**

• To be awarded: 8/1/2012

## **Expenditure Schedule**

• Accrued Expense Timeline: 7/1/2011-9/30/2012

• Submit Final Claim: 10/31/2012

• DWD Closeout: 11/15/2012