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| **Program:** |
| **Program Director:** |
| **Professional Development Facilitator(s):** |
| **Regional Support Manager (RSM):** |
| **2023-2024 AE Program Development**     1. **Meet or Exceed 69% on Table 4, Column J.** 2. **Meet or Exceed State Assigned Enrollment Goal.** 3. **Increase HSEs by 10% over PY 22-23, based on Final Snapshot Data.** 4. **Meet or Exceed 50% for NRS Total Distance Learning Report, Column D.** 5. **Increase IET enrollments by 10% with Completions at 90% and Certifications at 90%.** 6. **Programs will add additional WEI partnerships or course sections for an established WEI. This could include offering a new remediation course, a new certification, or another course section that covers an additional time period.\***   **\*To be completed by Program Administrator/Director of Adult Education or in consultation.** |

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| **Performance Goal 1**  **Meet or exceed 69% on Table 4, Column J.** |
| **What strategies or activities will be implemented to achieve 69% on Table 4, Column J?** |
| **Who will be responsible for each strategy or activity?** |
| **What is the timeline for putting strategies or activities in place?** |
| **What resources will be needed to implement strategies or activities?**  (Include - Staff/Staff time, Materials, Supplies, and Funding): |
| **What are the potential barriers to implementing the strategies or activities?** |
| **How will barriers be addressed to successfully implementing strategies or activities?** |

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| **Performance Goal 2:**  **Meet or exceed state assigned Enrollment Goal.**  **Mid-Year Enrollment Goal: \_\_\_\_\_\_\_\_\_\_ PY 23-24 Enrollment Goal: \_\_\_\_\_\_\_\_\_\_** |
| **What strategies or activities will be implemented to achieve the Enrollment Goal?** |
| **Who will be responsible for each strategy or activity?** |
| **What is the timeline for putting strategies or activities in place?** |
| **What resources will be needed to implement strategies or activities?**  (Include - Staff/Staff time, Materials, Supplies, and Funding): |
| **What are the potential barriers to implementing the strategies or activities?** |
| **How will barriers to successfully implementing strategies or activities be addressed?** |

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| **Performance Goal 3:**  **Increase number of HSE Diplomas by 10% over PY 22-23, based on Final Snapshot Data.** |
| **What strategies or activities will be implemented to increase HSE Diplomas by 10%?** |
| **Who will be responsible for each strategy or activity?** |
| **What is the timeline for putting strategies or activities in place?** |
| **What resources will be needed to implement strategies or activities?**  (Include - Staff/Staff time, Materials, Supplies, and Funding): |
| **What are the potential barriers to implementing the strategies or activities?** |
| **How will barriers be addressed to successfully implementing strategies or activities?** |

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| **Performance Goal 4:**  **Meet or exceed 50% on NRS Total Distance Learning Report, Column D.** |
| **What strategies or activities will be implemented to achieve 50% on NRS Total Distance Learning Report?** |
| **Who will be responsible for each strategy or activity?** |
| **What is the timeline for putting strategies or activities in place?** |
| **What resources will be needed to implement strategies or activities?**  (Include - Staff/Staff time, Materials, Supplies, and Funding): |
| **What are the potential barriers to implementing the strategies or activities?** |
| **How will barriers be addressed to successfully implementing strategies or activities?** |

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| **Performance Goal 5:**  **Increase IET enrollments by 10% with IET Completions to 90% and IET Certifications to 90%.** |
| **What strategies or activities will be implemented increase to increase enrollments by 10% and to achieve 90% Completions and 90% Certifications?**  (Please list enrollment strategies separately from completion and certification strategies.) |
| **Who will be responsible for each strategy or activity?** |
| **What is the timeline for putting strategies or activities in place?** |
| **What resources will be needed to implement strategies or activities?**  (Include - Staff/Staff time, Materials, Supplies, and Funding): |
| **What are the potential barriers to implementing the strategies or activities?** |
| **How will barriers be addressed to successfully implementing strategies or activities?** |

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| **Performance Goal 6:**  **Programs will add additional WEI partnerships or course sections for an established WEI. This could include offering a new remediation course, a new certification, or another course section that covers an additional time period.\***  **(Number of WEI partnerships in Program Year 2022-2023: \_\_\_\_\_\_\_).**  **\*To be completed by Program Administrator/Director of Adult Education or in consultation.** |
| **What strategies or activities will be implemented to achieve additional WEI partnerships?** |
| **Who will be responsible for each strategy or activity?** |
| **What is the timeline for putting strategies or activities in place?** |
| **What resources will be needed to implement strategies or activities?**  (Include - Staff/Staff time, Materials, Supplies, and Funding): |
| **What are the potential barriers to implementing the strategies or activities?** |
| **How will barriers be addressed to successfully implementing strategies or activities?** |