



Indiana Family & Social Services Administration

First Steps

Indiana Statewide Profile Report

Reporting Period: 04/01/07 - 03/31/08

I. Population Information

State Population (U.S. Census Bureau):	6,126,743
Age 0 to 3 (ISDH):	259,308
Low Birth Weight (ISDH):	19,696
Population Growth Percentage (U.S. Census Bureau):	0.76%

II. Cumulative child enrollment age as of 03/01/08

	Number of Children	Percent of Children Served	Percent of State Target Population
0 to 1 Year Olds:	1,970	11.40%	2.29%
Total Number of Children Served:	17,283		6.67%

III. Enrollment / Termination Information

Average Age at Referral (in Months):	15.9	
Average Days from Referral to IFSP:	33.7	
Children Moving to Preschool Special Education:	1,949	11.28%
Exiting Children Under 3, Services No Longer Needed:	610	3.53%
Eligible Children who Declined Services:	266	1.54%
Children Served Primarily in Natural Environment w/IFSP: 03/31/08		99.31%
Children w/Referral to IFSP 45+ Days: 01/01/08 - 03/31/08	30	

IV. Claims Data

Total Amount Paid on Behalf of Children Served:	\$44,588,267.04
Statewide Average Paid on Behalf of Each Child Served:	\$2,579.89

V. Number of Children Annualized Claims Paid

Top 5%	Middle 90%	Bottom 5%
110	10,818	6,355

VI. Race Information

	Number of Children Served	Percent of Children Served
White/Not Hispanic:	13,044	75.473%
African-American/Not Hispanic:	1,808	10.461%
Hispanic:	1,377	7.967%
American Indian/Alaskan Native:	18	0.104%
Asian/Pacific Islander:	201	1.163%
Other race:	5	0.029%
Multi-Racial:	830	4.802%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service		Number of Children Served	Percent Receiving Service
Assistive Technology:	963	5.57%	Other Services:	58	0.34%
Audiology:	2,480	14.35%	Physical Therapy:	6,072	35.13%
Developmental Ther:	9,640	55.78%	Psychology:	294	1.70%
Health Services:	0	0.00%	Service Coordination:	0	0.00%
Interpreter Services:	129	0.75%	Social Work:	143	0.83%
Medical:	1	0.01%	Speech Therapy:	9,049	52.36%
Nursing:	185	1.07%	Transportation:	1	0.01%
Nutrition:	518	3.00%	Vision:	30	0.17%
Occupational Ther:	5,802	33.57%			