

# FSSA - Medicaid 2002 Annual Report

## Total Annual Medicaid Expenditures and Recipients<sup>1</sup> by Category of Service

State Fiscal Year 1998 through 2002  
(Medicaid Expenditures in Thousands)

### Expenditures

Category of Services	SFY1998	SFY1999	SFY2000	SFY2001	SFY2002
Inpatient Services	\$360,702	\$388,698	\$382,818	\$409,528	\$412,564
Psychiatric Hospital Private	\$13,088	\$15,509	\$21,609	\$19,369	\$46,257
Psychiatric Hospital State	\$13,218	\$15,963	\$11,562	\$12,093	\$20,689
Outpatient Emergency	\$72,100	\$76,383	\$115,546	\$139,180	\$134,809
Capitation	\$111,723	\$137,066	\$145,353	\$157,324	\$220,127
Physician PCCM Administrative Fee	\$4,980	\$6,516	\$8,560	\$10,608	\$11,176
Other Services	\$41,589	\$46,119	\$64,017	\$67,692	\$115,183
Physician Services	\$130,760	\$129,755	\$156,244	\$181,303	\$198,276
Non-Physician Practitioner	\$5,662	\$6,789	\$8,439	\$10,667	\$12,826
Prescription Drugs	\$294,769	\$348,896	\$433,363	\$528,142	\$627,719
OTC Drugs	\$16,511	\$18,068	\$20,557	\$19,401	\$21,783
DME Supplies	\$44,069	\$46,455	\$52,901	\$58,631	\$68,479
Transportation Services	\$21,249	\$23,001	\$25,618	\$28,535	\$32,171
Nursing Home Services	\$687,663	\$761,534	\$772,960	\$805,973	\$827,033
ICF-MR Small Group	\$184,645	\$190,786	\$199,874	\$193,387	\$204,219
ICF-MR Larger Private	\$42,942	\$39,746	\$36,995	\$51,573	\$71,547
ICF-MR State	\$90,935	\$65,517	\$52,351	\$53,380	\$56,949
Home Health Services & Related Services	\$46,214	\$47,424	\$47,477	\$51,080	\$50,982
Mental Health Rehab Services	\$129,626	\$150,044	\$163,560	\$195,333	\$223,505
Dental Services	\$17,868	\$59,149	\$88,220	\$106,248	\$122,765
Chiropractic Services	\$6,422	\$2,051	\$2,102	\$2,472	\$2,843
Podiatrist Services	\$2,227	\$1,266	\$1,473	\$1,552	\$1,804
Optometric & Optician Services	\$9,995	\$10,328	\$12,729	\$15,234	\$17,348
Waiver Services	\$50,904	\$79,548	\$101,073	\$133,117	\$163,372
Hospice Services	\$448	\$5,272	\$7,401	\$10,733	\$15,480

<b>Total</b>	<b>\$2,422,883</b>	<b>\$2,688,474</b>	<b>\$2,928,694</b>	<b>\$3,251,948</b>	<b>\$3,668,729</b>
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**Recipients<sup>1</sup>**

<b>Category of Services</b>	<b>SFY1998</b>	<b>SFY1999</b>	<b>SFY2000</b>	<b>SFY2001</b>	<b>SFY2002</b>
Inpatient Services	112,133	97,078	100,254	108,031	110,151
Psychiatric Hospital Private	4,845	3,275	4,767	4,048	8,187
Psychiatric Hospital State	477	337	524	251	368
Outpatient Emergency	228,150	231,231	269,602	312,080	327,070
Capitation	170,653	205,003	172,964	178,811	254,227
Physician PCCM Administrative Fee	881	976	903	973	1,103
Other Services	252,063	248,303	291,987	320,061	389,977
Physician Services	446,297	466,874	530,716	597,513	649,030
Non-Physician Practitioner	32,677	39,961	43,881	53,441	61,006
Prescription Drugs	322,347	345,720	405,665	456,482	493,891
OTC Drugs	121,373	125,419	136,580	131,063	135,853
DME Supplies	74,755	72,903	81,530	90,089	100,072
Transportation Services	74,005	71,990	74,798	81,300	83,616
Nursing Home Services	47,792	52,526	46,478	53,691	52,450
ICF-MR Small Group	4,233	4,164	4,177	4,212	4,178
ICF-MR Larger Private	1,060	1,163	1,064	1,030	1,258
ICF-MR State	1,202	1,067	523	500	635
Home Health Services & Related Services	12,042	9,871	10,928	10,564	9,279
Mental Health Rehab Services	68,939	73,731	81,554	91,542	103,697
Dental Services	94,945	146,157	192,759	229,926	271,873
Chiropractic Services	11,085	8,005	7,897	9,595	11,130
Podiatrist Services	21,946	21,313	21,553	22,548	24,007
Optometric & Optician Services	89,578	93,272	108,705	126,248	142,234
Waiver Services	4,616	4,700	5,108	5,565	6,296
Hospice Services	503	1,341	1,415	2,474	2,845
<b>Total</b>	<b>583,878</b>	<b>609,159</b>	<b>643,925</b>	<b>773,787</b>	<b>856,201</b>

<sup>1</sup> A recipient means a Medicaid eligible enrollee who had at least one Medicaid claim or capitation payment or PCCM fee paid at any time within the fiscal year.