

FSSA - Medicaid 2002 Annual Report

Total Annual Medicaid Expenditures per Enrollee and Expenditures per Member per Month

with Percent Change by Member Aid Category Groups
State Fiscal Year 1998 through 2002

Expenditures per Enrollee

Category of Services	SFY1998	SFY1999	SFY2000	SFY2001	SFY2002
Adult	1,851	2,129	2,349	2,448	2,305
Aged	12,759	14,051	14,426	13,895	13,687
Blind	12,429	14,591	14,889	17,895	8,454
Disabled	12,244	12,293	12,127	12,419	12,922
Pregnant Women	\$2,046	\$2,027	\$1,853	\$2,086	\$2,152
Children	\$1,138	\$1,349	\$1,440	\$1,400	\$1,552
¹ CHIP I/Child	N/A	\$327	\$433	\$920	\$931
CHIP II/Child	N/A	N/A	\$155	\$584	\$629
Unclassified	\$2,078	\$5,939	\$4,278	\$6,590	\$4,417
Totals	\$3,996	\$4,065	\$3,974	\$4,006	\$4,124

Expenditures per Enrollee Percent Change

Category of Services	SFY1998	SFY1999	SFY2000	SFY2001	SFY2002
Adult	28%	15%	10%	4%	5%
Aged	13%	10%	3%	-4%	4%
Blind	-10%	17%	3%	20%	-47%
Disabled	2%	0%	-1%	2%	8%
Pregnant Women	16%	-1%	-9%	13%	3%
Children	-9%	38%	2%	6%	-10%
¹ CHIP I/Child	N/A	N/A	34%	109%	-8%
CHIP II/Child	N/A	N/A	N/A	333%	5%
Unclassified	-46%	-1%	-2%	-25%	179%
Totals	-10%	3%	-3%	1%	4%

Expenditures per Member per Month

Category of Services	SFY1998	SFY1999	SFY2000	SFY2001	SFY2002
Adult	\$217	\$234	\$260	\$270	\$283

Aged	\$1,193	\$1,303	\$1,337	\$1,372	\$1,413
Blind	\$1,163	\$1,329	\$1,410	\$1,656	\$839
Disabled	\$1,182	\$1,192	\$1,176	\$1,218	\$1,263
Pregnant Women	\$371	\$390	\$345	\$380	\$387
Children	\$124	\$140	\$140	\$134	\$141
¹ CHIP I/Child	N/A	\$49	\$65	\$136	\$138
CHIP II/Child	N/A	N/A	\$48	\$94	\$100
Unclassified	\$2,074	\$2,041	\$1,885	\$948	\$2,293
Totals	\$451	\$442	\$421	\$419	\$428

Expenditures per Member per Month Percent Change

Category of Services	SFY1998	SFY1999	SFY2000	SFY2001	SFY2002
Adult	5%	8%	11%	4%	5%
Aged	3%	9%	3%	3%	3%
Blind	11%	14%	6%	17%	-49%
Disabled	5%	1%	-1%	4%	4%
Pregnant Women	5%	5%	-11%	10%	2%
Children	9%	13%	0%	-4%	6%
CHIP I/Child ¹	N/A	N/A	31%	111%	2%
CHIP II/Child	N/A	N/A	N/A	94%	7%
Unclassified	-15%	-2%	-8%	-50%	142%
Totals	5%	-2%	-5%	0%	2%

Most recent month's demographics were used to create statistics for each year.

¹ Enrollee is defined as anyone enrolled in Medicaid or CHIP at least one month in the fiscal year. Member-Months is defined as the number of persons enrolled in each month for the number of elapsed months in the time period of interest. Here that period is a State Fiscal Year.