

DDRS - First Steps Profile Report for Cluster A



Jasper Lake Laporte Newton Porter Pulaski Starke

Run Date: 09/14/2016

Reporting Period: **07/01/2015 - 06/30/2016**

I. Population Information

Population (U.S. Census Bureau)

850,716

II. Child Enrollment & Referral	Number of Children	Percentage of Children
One-day Count w/IFSP - 0 to 1 year-olds	167	
One-day Count w/IFSP - All Children	1,145	
Annual Count of Children w/IFSP	2,185	
Annual Count of Children Served (regardless of IFSP)	2,564	
Average Age at Referral (months)	13	
New IFSP 04/01/2016 - 06/30/2016	358	
Children with Referral to IFSP 45+ Days 04/01/2016 - 06/30/2016	2	
III. Exits		
Children Moving to Preschool Special Education	492	48%
Children under 3, Services No Longer Needed	13	1%
Eligible Children who Declined Services	57	6%
IV. Paid Services		
Children w/IFSP Served Primarily in the Natural Environment	2,174	99%
Total Amount Paid on Behalf of Children Served	\$4,298,958.29	
Average Paid on Behalf of Each Child Served	\$1,676.66	
Number of Children Annualized Claims Paid Top 5%	25	

V. Race Information

	White	Black or African - American	Hispanic / Latino	American Indian or Alaskan Native	Asian	Native Hawaiian or Other Pacific Islander	or More Races Selected	Other Race
Children Served	1,565	460	434	5	20	3	76	0
Percentage	61%	18%	17%	0%	1%	0%	3%	0%

VI. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service Type		Number of Children Served	Percent Receiving Service Type
Assistive Technology	25	1%	Occupational Therapy	689	27%
Audiology	121	5%	Other Services	0	0%
Developmental Therapy	1,141	45%	Physical Therapy	1,865	73%
Health Services	0	0%	Psychology	37	1%
Interpreter Services	56	2%	Social Work	0	0%
Medical	0	0%	Speech Therapy	2,250	88%
Nursing	0	0%	Vision	0	0%
Nutrition	102	4%			



DDRS - First Steps Profile Report for Cluster B



DeKalb Elkhart Fulton
Marshall Noble Saint Joseph

Kosciusko Steuben LaGrange Whitley

Run Date: 09/14/2016

Reporting Period: **07/01/2015 - 06/30/2016**

I. Population Information

Population (U.S. Census Bureau)

801,812

II. Child Enrollment & Referral	Number of Children	Percentage of Children
One-day Count w/IFSP - 0 to 1 year-olds	169	
One-day Count w/IFSP - All Children	1,034	
Annual Count of Children w/IFSP	2,006	
Annual Count of Children Served (regardless of IFSP)	2,408	
Average Age at Referral (months)	13	
New IFSP 04/01/2016 - 06/30/2016	390	
Children with Referral to IFSP 45+ Days 04/01/2016 - 06/30/2016	1	
III. Exits		
Children Moving to Preschool Special Education	442	46%
Children under 3, Services No Longer Needed	23	2%
Eligible Children who Declined Services	157	16%
IV. Paid Services		
Children w/IFSP Served Primarily in the Natural Environment	1,996	100%
Total Amount Paid on Behalf of Children Served	\$3,269,890.16	
Average Paid on Behalf of Each Child Served	\$1,357.93	
Number of Children Annualized Claims Paid Top 5%	22	

V. Race Information

	White	Black or African - American	Hispanic / Latino	American Indian or Alaskan Native	Asian	Native Hawaiian or Other Pacific Islander	or More Races Selected	Other Race
Children Served	1,788	168	330	1	34	0	84	0
Percentage	74%	7%	14%	0%	1%	0%	3%	0%

VI. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service Type		Number of Children Served	Percent Receiving Service Type
Assistive Technology	25	1%	Occupational Therapy	1,659	69%
Audiology	180	7%	Other Services	85	4%
Developmental Therapy	1,211	50%	Physical Therapy	1,035	43%
Health Services	0	0%	Psychology	1	0%
Interpreter Services	79	3%	Social Work	0	0%
Medical	0	0%	Speech Therapy	1,554	65%
Nursing	0	0%	Vision	0	0%
Nutrition	1	0%			



DDRS - First Steps Profile Report for Cluster C



Adams Allen Grant Huntington Miami Wabash Wells

Run Date: 09/14/2016

Reporting Period: **07/01/2015 - 06/30/2016**

I. Population Information

Population (U.S. Census Bureau)

587,576

II. Child Enrollment & Referral	Number of Children	Percentage of Children
One-day Count w/IFSP - 0 to 1 year-olds	118	
One-day Count w/IFSP - All Children	1,005	
Annual Count of Children w/IFSP	1,852	
Annual Count of Children Served (regardless of IFSP)	2,124	
Average Age at Referral (months)	15	
New IFSP 04/01/2016 - 06/30/2016	358	
Children with Referral to IFSP 45+ Days 04/01/2016 - 06/30/2016	5	
III. Exits		
Children Moving to Preschool Special Education	339	42%
Children under 3, Services No Longer Needed	24	3%
Eligible Children who Declined Services	87	11%
IV. Paid Services		
Children w/IFSP Served Primarily in the Natural Environment	1,830	99%
Total Amount Paid on Behalf of Children Served	\$3,615,077.77	
Average Paid on Behalf of Each Child Served	\$1,702.01	
Number of Children Annualized Claims Paid Top 5%	21	

V. Race Information

	White	Black or African - American	Hispanic / Latino	American Indian or Alaskan Native	Asian	Native Hawaiian 2 or Other Pacific Islander	or More Races Selected	Other Race
Children Served	1,509	205	196	2	61	3	145	0
Percentage	71%	10%	9%	0%	3%	0%	7%	0%

VI. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service Type		Number of Children Served	Percent Receiving Service Type
Assistive Technology	19	1%	Occupational Therapy	945	44%
Audiology	87	4%	Other Services	0	0%
Developmental Therapy	1,387	65%	Physical Therapy	777	37%
Health Services	0	0%	Psychology	0	0%
Interpreter Services	35	2%	Social Work	0	0%
Medical	0	0%	Speech Therapy	1,668	79%
Nursing	0	0%	Vision	0	0%
Nutrition	7	0%			



DDRS - First Steps Profile Report for Cluster D



Benton Boone Carroll Cass Clinton Fountain Howard Montgomery Tippecanoe Warren White

Run Date: 09/14/2016

Reporting Period: **07/01/2015 - 06/30/2016**

I. Population Information

Population (U.S. Census Bureau) 491,663

II. Child Enrollment & Referral One-day Count w/IFSP - 0 to 1 year-olds One-day Count w/IFSP - All Children Annual Count of Children w/IFSP Annual Count of Children Served (regardless of IFSP) Average Age at Referral (months) New IFSP 04/01/2016 - 06/30/2016 Children with Referral to IFSP 45+ Days 04/01/2016 - 06/30/2016	Number of Children 81 736 1,512 1,870 15 263	Percentage of Children
III. Exits Children Moving to Preschool Special Education Children under 3, Services No Longer Needed Eligible Children who Declined Services	345 13 120	45% 2% 16%
IV. Paid Services Children w/IFSP Served Primarily in the Natural Environment Total Amount Paid on Behalf of Children Served Average Paid on Behalf of Each Child Served Number of Children Annualized Claims Paid Top 5%	1,479 \$2,606,282.99 \$1,393.73 20	98%

V. Race Information

	White	Black or African - American	Hispanic / Latino	American Indian or Alaskan Native	Asian	Native Hawaiian 2 or Other Pacific Islander	or More Races Selected	Other Race
Children Served	1,452	91	202	4	33	0	84	0
Percentage	78%	5%	11%	0%	2%	0%	4%	0%

VI. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service Type		Number of Children Served	Percent Receiving Service Type
Assistive Technology	19	1%	Occupational Therapy	988	53%
Audiology	104	6%	Other Services	0	0%
Developmental Therapy	985	53%	Physical Therapy	952	51%
Health Services	0	0%	Psychology	3	0%
Interpreter Services	59	3%	Social Work	0	0%
Medical	0	0%	Speech Therapy	1,261	67%
Nursing	0	0%	Vision	. 0	0%
Nutrition	2	0%			



DDRS - First Steps Profile Report for Cluster F



Clay Daviess Greene Knox Martin Owen Parke Putnam Sullivan Vermillion Vigo

Run Date: 09/14/2016

Reporting Period: **07/01/2015 - 06/30/2016**

I. Population Information

Population (U.S. Census Bureau)

357,693

II. Child Enrollment & Referral One-day Count w/IFSP - 0 to 1 year-olds One-day Count w/IFSP - All Children Annual Count of Children w/IFSP Annual Count of Children Served (regardless of IFSP) Average Age at Referral (months) New IFSP 04/01/2016 - 06/30/2016 Children with Referral to IFSP 45+ Days 04/01/2016 - 06/30/2016	Number of Children 64 433 813 946 14 145 29	Percentage of Children
III. Exits Children Moving to Preschool Special Education Children under 3, Services No Longer Needed Eligible Children who Declined Services	163 7 49	43% 2% 13%
IV. Paid Services Children w/IFSP Served Primarily in the Natural Environment Total Amount Paid on Behalf of Children Served Average Paid on Behalf of Each Child Served Number of Children Annualized Claims Paid Top 5%	811 \$1,663,890.47 \$1,758.87 15	100%

V. Race Information

	White	Black or African - American	Hispanic / Latino	American Indian or Alaskan Native	Asian	Native Hawaiian 2 or Other Pacific Islander	or More Races Selected	Other Race
Children Served	865	16	26	0	2	0	34	0
Percentage	91%	2%	3%	0%	0%	0%	4%	0%

VI. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service Type		Number of Children Served	Percent Receiving Service Type
Assistive Technology	7	1%	Occupational Therapy	614	65%
Audiology	26	3%	Other Services	0	0%
Developmental Therapy	587	62%	Physical Therapy	271	29%
Health Services	0	0%	Psychology	0	0%
Interpreter Services	0	0%	Social Work	1	0%
Medical	0	0%	Speech Therapy	736	78%
Nursing	0	0%	Vision	0	0%
Nutrition	2	0%			



DDRS - First Steps Profile Report for Cluster G



Hamilton Hendricks Johnson Marion Morgan

Reporting Period: **07/01/2015 - 06/30/2016**

Tipton

Run Date: 09/14/2016

I. Population Information

Population (U.S. Census Bureau)

1,513,154

II. Child Enrollment & Referral	Number of Children	Percentage of Children
One-day Count w/IFSP - 0 to 1 year-olds	470	
One-day Count w/IFSP - All Children	2,880	
Annual Count of Children w/IFSP	5,590	
Annual Count of Children Served (regardless of IFSP)	7,106	
Average Age at Referral (months)	14	
New IFSP 04/01/2016 - 06/30/2016	1,185	
Children with Referral to IFSP 45+ Days 04/01/2016 - 06/30/2016	12	
III. Exits Children Moving to Preschool Special Education	1,176	44%
Children under 3, Services No Longer Needed	94	4%
Eligible Children who Declined Services	246	9%
IV. Paid Services		
Children w/IFSP Served Primarily in the Natural Environment Total Amount Paid on Behalf of Children Served Average Paid on Behalf of Each Child Served Number of Children Annualized Claims Paid Top 5%	5,565 \$11,428,874.99 \$1,608.34 56	100%

V. Race Information

	White	Black or African - American	Hispanic / Latino	American Indian or Alaskan Native	Asian	Native Hawaiian 2 or Other Pacific Islander	or More Races Selected	Other Race
Children Served	4,386	1,208	812	4	236	2	440	0
Percentage	62%	17%	11%	0%	3%	0%	6%	0%

VI. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service Type		Number of Children Served	Percent Receiving Service Type
Assistive Technology	38	1%	Occupational Therapy	4,675	66%
Audiology	152	2%	Other Services	0	0%
Developmental Therapy	2,090	29%	Physical Therapy	3,527	50%
Health Services	0	0%	Psychology	87	1%
Interpreter Services	98	1%	Social Work	40	1%
Medical	0	0%	Speech Therapy	5,518	78%
Nursing	0	0%	Vision	0	0%
Nutrition	169	2%			



DDRS - First Steps Profile Report for Cluster H



Run Date: 09/14/2016

Blackford Delaware Henry Jay Madison

Randolph Wayne

Reporting Period: **07/01/2015 - 06/30/2016**

I. Population Information

Population (U.S. Census Bureau)

421,449

II. Child Enrollment & Referral	Number of Children	Percentage of Children
One-day Count w/IFSP - 0 to 1 year-olds	97	
One-day Count w/IFSP - All Children	650	
Annual Count of Children w/IFSP	1,267	
Annual Count of Children Served (regardless of IFSP)	1,525	
Average Age at Referral (months)	14	
New IFSP 04/01/2016 - 06/30/2016	239	
Children with Referral to IFSP 45+ Days 04/01/2016 - 06/30/2016	2	
III. Exits Children Moving to Preschool Special Education Children under 3, Services No Longer Needed Eligible Children who Declined Services	284 9 61	52% 2% 11%
IV. Paid Services		
Children w/IFSP Served Primarily in the Natural Environment	1,242	98%
Total Amount Paid on Behalf of Children Served	\$2,523,838.48	
Average Paid on Behalf of Each Child Served	\$1,654.98	
Number of Children Annualized Claims Paid Top 5%	15	

V. Race Information

	White	Black or African - American	Hispanic / Latino	American Indian or Alaskan Native	Asian	Native Hawaiian or Other Pacific Islander	or More Races Selected	Other Race
Children Served	1,253	93	63	1	5	0	109	0
Percentage	82%	6%	4%	0%	0%	0%	7%	0%

VI. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service Type		Number of Children Served	Percent Receiving Service Type
Assistive Technology	9	1%	Occupational Therapy	476	31%
Audiology	10	1%	Other Services	0	0%
Developmental Therapy	991	65%	Physical Therapy	928	61%
Health Services	0	0%	Psychology	1	0%
Interpreter Services	13	1%	Social Work	1	0%
Medical	0	0%	Speech Therapy	1,045	69%
Nursing	0	0%	Vision	0	0%
Nutrition	35	2%			



DDRS - First Steps Profile Report for Cluster I



Run Date: 09/14/2016

ClarkCrawfordDuboisFloydGibsonHarrisonOrangePerryPikePoseyScottSpencerVanderburghWarrickWashington

Reporting Period: **07/01/2015 - 06/30/2016**

I. Population Information

Population (U.S. Census Bureau) 683,479

II. Child Enrollment & Referral One-day Count w/IFSP - 0 to 1 year-olds One-day Count w/IFSP - All Children Annual Count of Children w/IFSP Annual Count of Children Served (regardless of IFSP) Average Age at Referral (months) New IFSP 04/01/2016 - 06/30/2016 Children with Referral to IFSP 45+ Days 04/01/2016 - 06/30/2016	Number of Children 140 1,219 2,332 2,637 14 482 43	Percentage of Children
III. Exits Children Moving to Preschool Special Education Children under 3, Services No Longer Needed Eligible Children who Declined Services	416 15 153	38% 1% 14%
IV. Paid Services Children w/IFSP Served Primarily in the Natural Environment Total Amount Paid on Behalf of Children Served Average Paid on Behalf of Each Child Served Number of Children Annualized Claims Paid Top 5%	2,299 \$4,375,688.24 \$1,659.34 29	99%

V. Race Information

	White	Black or African - American	Hispanic / Latino	American Indian or Alaskan Native	Asian	Native Hawaiian 2 or Other Pacific Islander	or More Races Selected	Other Race
Children Served	2,201	122	125	1	11	4	171	0
Percentage	83%	5%	5%	0%	0%	0%	6%	0%

VI. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service Type		Number of Children Served	Percent Receiving Service Type
Assistive Technology	36	1%	Occupational Therapy	1,692	64%
Audiology	328	12%	Other Services	0	0%
Developmental Therapy	1,403	53%	Physical Therapy	1,612	61%
Health Services	0	0%	Psychology	0	0%
Interpreter Services	0	0%	Social Work	0	0%
Medical	0	0%	Speech Therapy	1,401	53%
Nursing	0	0%	Vision	. 0	0%
Nutrition	1	0%			



DDRS - First Steps Profile Report for Cluster J



Bartholomew Dearborn **Fayette Decatur Brown** Franklin Jackson **Jefferson Jennings** Hancock Lawrence **Monroe** Ohio **Ripley** Rush **Shelby Switzerland** Union

Run Date: 09/14/2016

Reporting Period: **07/01/2015 - 06/30/2016**

I. Population Information

Population (U.S. Census Bureau)

669,250

II. Child Enrollment & Referral	Number of Children	Percentage of Children	
One-day Count w/IFSP - 0 to 1 year-olds	99		
One-day Count w/IFSP - All Children	894		
Annual Count of Children w/IFSP	1,852		
Annual Count of Children Served (regardless of IFSP)	2,129		
Average Age at Referral (months)	15		
New IFSP 04/01/2016 - 06/30/2016	339		
Children with Referral to IFSP 45+ Days 04/01/2016 - 06/30/2016	0		
III. Exits			
Children Moving to Preschool Special Education	383	42%	
Children under 3, Services No Longer Needed	26	3%	
Eligible Children who Declined Services	104	11%	
IV. Paid Services			
Children w/IFSP Served Primarily in the Natural Environment	1,849	100%	
Total Amount Paid on Behalf of Children Served	\$3,397,850.89		
Average Paid on Behalf of Each Child Served	\$1,595.98		
Number of Children Annualized Claims Paid Top 5%	29		

V. Race Information

	White	Black or African - American	Hispanic / Latino	American Indian or Alaskan Native	Asian	Native Hawaiian or Other Pacific ² Islander	or More Races Selected	Other Race
Children Served	1,846	56	111	4	32	1	79	0
Percentage	87%	3%	5%	0%	2%	0%	4%	0%

VI. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service Type		Number of Children Served	Percent Receiving Service Type
Assistive Technology	7	0%	Occupational Therapy	984	46%
Audiology	42	2%	Other Services	0	0%
Developmental Therapy	1,392	65%	Physical Therapy	1,124	53%
Health Services	0	0%	Psychology	3	0%
Interpreter Services	0	0%	Social Work	12	1%
Medical .	0	0%	Speech Therapy	1,347	63%
Nursing	0	0%	Vision	0	0%
Nutrition	9	0%			