# of Positions	\$92,801.11 *TOTAL Total funding available: Remaining Balance: Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services \$262,912.88 \$199,784.92 \$146,799.64 \$49,700.60 \$659,198.04	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$163,863.60 \$32,549.47 \$27,700.00 \$44,700.00 \$268,813.07 \$371,204.44	\$928,011.11 TOTAL FUNDING REMAINING (UNSPENT): Total Budget Breakdown (Rows 5-8): \ anything into the Total Budget Breakdown place you can enter in	\$0.00 \$0.00 Will automatically add and populate from the Sub-Section below. Please do not enter table. If you click on it, you will get a pop-up telling you this section is locked. The only formation is in the LHD Request rows in the Sub-Section below. ■
	*TOTAL Total funding available: Remaining Balance: Salary or Hourly	\$262,912.88 \$199,784.92 \$146,799.64 \$49,700.60 \$659,198.04 \$556,806.67 \$0.00	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$163,863.60 \$32,549.47 \$27,700.00 \$44,700.00 \$268,813.07 \$371,204.44 \$102,391.37 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	TOTAL FUNDING REMAINING (UNSPENT):	Will automatically add and populate from the Sub-Section below. Please do not enter table. If you click on it, you will get a pop-up telling you this section is locked. The only formation is in the LHD Request rows in the Sub-Section below. 60% of Total 40% of Total Justification (How does this fit in the Core Service Selected)
	*TOTAL Total funding available: Remaining Balance: Salary or Hourly	\$262,912.88 \$199,784.92 \$146,799.64 \$49,700.60 \$659,198.04 \$556,806.67 \$0.00	Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$163,863.60 \$32,549.47 \$27,700.00 \$444,700.00 \$268,813.07 \$371,204.44 \$102,391.37 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	← Total Budget Breakdown (Rows 5-8): \ anything into the Total Budget Breakdown place you can enter in place you	Will automatically add and populate from the Sub-Section below. Please do not enter table. If you click on it, you will get a pop-up telling you this section is locked. The only formation is in the LHD Request rows in the Sub-Section below. 60% of Total 40% of Total Justification (How does this fit in the Core Service Selected)
	*TOTAL Total funding available: Remaining Balance: Salary or Hourly	\$262,912.88 \$199,784.92 \$146,799.64 \$49,700.60 \$659,198.04 \$556,806.67 \$0.00	Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$163,863.60 \$32,549.47 \$27,700.00 \$444,700.00 \$268,813.07 \$371,204.44 \$102,391.37 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	anything into the Total Budget Breakdown place you can enter in \$556,806.67 \$371,204.44 Core Services Addressed by Budget Request Maternal and Child Health, Access to and Linkage to Clinical Care, Immunization Immunization, Tuberculosis (TB) Control and Case Management, Infectious Disease Surveillance and Prevention, Chronic Disease	table. If you click on it, you will get a pop-up telling you this section is locked. The only formation is in the LHD Request rows in the Sub-Section below. 60% of Total 40% of Total Justification (How does this fit in the Core Service Selected)
	*TOTAL Total funding available: Remaining Balance: Salary or Hourly	\$199,784.92 \$146,799.64 \$49,700.60 \$659,198.04 \$556,806.67 \$0.00 60% to 100% on Preventive Core Services	\$163,863.60 \$32,549.47 \$27,700.00 \$44,700.00 \$268,813.07 \$371,204.44 \$102,391.37 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Core Services Addressed by Budget Request Maternal and Child Health, Access to and Linkage to Clinical Care, Immunization Immunization, Tuberculosis (TB) Control and Case Management, Infectious Disease Surveillance and Prevention, Chronic Disease	Justification (How does this fit in the Core Service Selected)
	*TOTAL Total funding available: Remaining Balance: Salary or Hourly	\$146,799.64 \$49,700.60 \$659,198.04 \$556,806.67 \$0.00 60% to 100% on Preventive Core Services	\$27,700.00 \$44,700.00 \$268,813.07 \$371,204.44 \$102,391.37 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Core Services Addressed by Budget Request Maternal and Child Health, Access to and Linkage to Clinical Care, Immunization Immunization, Tuberculosis (TB) Control and Case Management, Infectious Disease Surveillance and Prevention, Chronic Disease	Justification (How does this fit in the Core Service Selected)
	*TOTAL Total funding available: Remaining Balance: Salary or Hourly	\$49,700.60 \$659,198.04 \$556,806.67 \$0.00 60% to 100% on Preventive Core Services	\$44,700.00 \$268,813.07 \$371,204.44 \$102,391.37 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Core Services Addressed by Budget Request Maternal and Child Health, Access to and Linkage to Clinical Care, Immunization Immunization, Tuberculosis (TB) Control and Case Management, Infectious Disease Surveillance and Prevention, Chronic Disease	Justification (How does this fit in the Core Service Selected)
	*TOTAL Total funding available: Remaining Balance: Salary or Hourly	\$659,198.04 \$556,806.67 \$0.00 60% to 100% on Preventive Core Services	\$268,813.07 \$371,204.44 \$102,391.37 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Core Services Addressed by Budget Request Maternal and Child Health, Access to and Linkage to Clinical Care, Immunization Immunization, Tuberculosis (TB) Control and Case Management, Infectious Disease Surveillance and Prevention, Chronic Disease	Justification (How does this fit in the Core Service Selected)
# of Positions	Total funding available: Remaining Balance: Salary or Hourly	\$556,806.67 \$0.00 60% to 100% on Preventive Core Services	\$371,204.44 \$102,391.37 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Core Services Addressed by Budget Request Maternal and Child Health, Access to and Linkage to Clinical Care, Immunization Immunization, Tuberculosis (TB) Control and Case Management, Infectious Disease Surveillance and Prevention, Chronic Disease	Justification (How does this fit in the Core Service Selected)
# of Positions	Remaining Balance: Salary or Hourly	60% to 100% on Preventive Core Services	\$102,391.37 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Core Services Addressed by Budget Request Maternal and Child Health, Access to and Linkage to Clinical Care, Immunization Immunization, Tuberculosis (TB) Control and Case Management, Infectious Disease Surveillance and Prevention, Chronic Disease	Justification (How does this fit in the Core Service Selected)
# of Positions	Salary or Hourly	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Core Services Addressed by Budget Request Maternal and Child Health, Access to and Linkage to Clinical Care, Immunization Immunization, Tuberculosis (TB) Control and Case Management, Infectious Disease Surveillance and Prevention, Chronic Disease	Justification (How does this fit in the Core Service Selected)
# of Positions	•	Core Services	Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Request Maternal and Child Health, Access to and Linkage to Clinical Care, Immunization Immunization, Tuberculosis (TB) Control and Case Management, Infectious Disease Surveillance and Prevention, Chronic Disease	(How does this fit in the Core Service Selected)
# of Positions	•	Core Services	Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Request Maternal and Child Health, Access to and Linkage to Clinical Care, Immunization Immunization, Tuberculosis (TB) Control and Case Management, Infectious Disease Surveillance and Prevention, Chronic Disease	(How does this fit in the Core Service Selected)
# of Positions	•	Core Services	Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Request Maternal and Child Health, Access to and Linkage to Clinical Care, Immunization Immunization, Tuberculosis (TB) Control and Case Management, Infectious Disease Surveillance and Prevention, Chronic Disease	(How does this fit in the Core Service Selected)
	8	\$88,740.14		Linkage to Clinical Care, Immunization Immunization, Tuberculosis (TB) Control and Case Management, Infectious Disease Surveillance and Prevention, Chronic Disease	this position was originally on LHM. Salary adjustments for 3 positions
	8	\$88,740.14		Immunization, Tuberculosis (TB) Control and Case Management, Infectious Disease Surveillance and Prevention, Chronic Disease	this position was originally on LHM. Salary adjustments for 3 positions
	8			Case Management, Infectious Disease Surveillance and Prevention, Chronic Disease	
		\$55,923.74		Trauma and Injury Prevention, Fatality Review, Maternal and Child Health, Lead Case Management and Risk Assessment	on this budget moving forward
Salary adjustment environmental health specialists submitted 6/23 5			\$102,592.00	Environmental Public Health	provide all core and additional services for Health First Indiana inititative
	5	\$21,491.00		Vital Records	Provide services from registrar, assistant registrar , health officer,
	1 \$49,837.00	\$49.837.00		Health-Related Areas during Emergencies/Disasters	full time created for Emergency Preparedness official
	2	\$43,837.00	\$20,000.00	Environmental Public Health	Moved from 1159 budget , vector/pool technician Misc.
	_		, ,,		
Please do not enter anything into this row. 1	1. Salaries and Wages Subtotal:	\$215,991.88	\$122,592.00		
Benefits Covered		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
ecurity		\$11,067.00		Immunization, Chronic Disease Prevention	benefit for listed PHN position
retirement		\$13,268,00		Immunization, Chronic Disease Prevention, Trauma and Injury Prevention, Maternal and Child Health, Lead Case Management and Risk Assessment	benefit for listed PHN position
vironmental Health listed above social security		Ç15,206.00	\$9,378.00	Environmental Public Health	Benefit for listed EHS position
		¢5 /57 00	,	Health-Related Areas during	
security		\$5,457.00			Benefit for Emergency preparedness/vital records
Retirement			\$14,105.60		Benefit for listed EHS position
Retirement			ê17 700 00		Benfefit for Vital records/Emergency preparedness
Uemployment Insurance/group insurance			· '	Environmental Ludic Health	Benefits for all public health positions/unemployment for whole department from 1159
# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
e	Benefits Covered curity Int c	ease do not enter anything into this row. 1. Salaries and Wages Subtotal Benefits Covered curity nt curity ent ent rment Insurance/group insurance lease do not enter anything into this row. 2. Employee Benefits Subtotal # of Positions Salary or Hourly	ease do not enter anything into this row. 1. Salaries and Wages Subtotal: Benefits Covered 60% to 100% on Preventive Core Services surity \$11,067.00 the curity \$5,457.00 ent ent surity \$5,457.00 ent ent surity Salary or Hourly # of Positions \$30,837.00 \$40,837.00 \$215,991.88 \$215,991.88 \$215,991.88 \$215,991.88 \$215,991.88 \$215,991.88 \$215,991.88 \$215,991.88 \$215,991.88 \$215,991.88 \$31,067.00 \$10,007.00 \$31,067.00 \$40,107.00 \$40,107.00 \$40,921.00 \$40,921.00 \$40,921.00	Benefits Covered Benefits Cov	Benefits Covered Benefits Cov

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Subtotal will total automatically. Please do not enter ar	nything into this row. 3. Other Personnel Services Subtotal:	\$0.00	\$0.00		
Supplies					
4. Office Supplies:	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
PHN Office supplies- paper, pens, folders, charts, markers, scissors, etc		\$3,000.00			to complete necessary tasks
Environmental and support office supplies			\$3,200.00	Environmental Public Health	Support Public health
Vital records office supplies		\$3,000.00		Vital Records	Birth / Death statistics, licenses ,certificates
Emergency Preparedness office supplies			\$2,000.00	Health-Related Areas during Emergencies/Disasters	Data Management, paper, presentation, and POD practice supplies
Subtotal will total automatically. Please do no	ot enter anything into this row. 4. Office Supplies Subtotal:	\$6,000.00	\$5,200.00		
5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Dental program supplies		\$8,000.00		Chronic Disease Prevention	This program was covered by Trust funds. Provides dental education to schools, LTC facilities, and the
Prenatal program supplies		\$9,000.00			also previously part of Trust fund. Promote safe sleep, dental care, immunizations, maternal health. Provide prenatal vitamins, sleep swaddles, sleep sacks, back to sleep book, various handouts on education, Count the Kicks
PHN clinic supplies for core services		\$120,105.92		Care	smoking cessation packets, A1C screenings, car seats, helmets, gun locks, life jackets,BP machines to loan to pregnant moms with HTN, first aid supplies for schools, incentives for rewarding individuals on wearing seat belts, immunization supplies, condoms, at home test kits, other items not currently thought of
Environmental Health Operating Supplies			\$3,000.00	Environmental Public Health	Protective gear, masks, gloves ,booties, sample bottles, etc
tattoo Piercing program			\$8,699.47	W M D L C L	
Public Health Emergency Preparedness Operating Supplies		\$24,679.00		Health-Related Areas during Emergencies/Disasters	Disaster preparedness supplies for trailer and prep storage/community partners
Subtotal will total automatically. Please do not e	nter anything into this row. 5. Operating Supplies Subtotal:	\$161,784.92	\$11,699.47		
6. Repair and Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Vehicle Supplies			\$2,000.00	Environmental Public Health	batteries, tires ,fluids, repair vehicles
			Ψ2,000.00		
Subtotal will total automatically. Please do not enter anything in	nto this row. 6. Repair and Maintenance Supplies Subtotal:	\$0.00	\$2,000.00		

7. Other Supplies Vector Control Pool Program Food Program Preventative Core services	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$7,000.00 \$2,000.00	Core Services Addressed by Budget Request Environmental Public Health Environmental Public Health Food Protection	Justification (How does this fit in the Core Service Selected) Chemical absorbent, treatment chemicals, respirators, medical kits Test kit chemicals, meters, program supplies Chemical concentration indicators, Recording thermometers, light guages
Wearing apparel		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$2,650.00	Environmental Public Health	soil water air test kits for communicable diseases and community partner support safety gear , gaiters, snake proof boots, coveralls
V 11			• •		70 10 1
Subtotal will total automatically. Please do not enter anything into this row	v. 7. Other Supplies Subtotal:	\$32,000,00	\$13,650.00		
Other Services and Charges	The second secon	Ψ32300000	Ψ13,000.00		
8. Professional Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
contract dentists for Children's dental program		\$9,500.00		Chronic Disease Prevention	dentists at medicaid rates
multiple professional services for PHN division		\$32,000.00		Immunization, Tuberculosis (TB) Control and Case Management, Chronic Disease Prevention, School Health Liaison, Maternal and Child Health, Access to and Linkage to Clinical Care	Sharps disposal, printing, Indiana Health Information Exchange(for medical records for investigations/immunization records), Sonicu (alarm system for vaccine units), Harris (biller for insurance), SureAdhere (VDOT for TB patients), Hot spot for outreach events, Audiometer calibration, data logger calibration, Interpreter services, shred it, lab fees, NACCHO fees, AdvancedMD (EHR).
Computer License /Consulting		\$4,500.00	Food Protection	Inspect 2 go software /support	
Vital Records , translation, Book Binding	\$5,500.00		Vital Records Environmental Public Health	birth death record management and statistics	
Legal Advice /service Community resource contracts Core services		\$50,000.00	\$4,500.00	Lead Case Management and Risk Assessment	regulatory law enforcement attorney support Lead assessment contract , support for community partmers
Contract NP for TB clinic		\$3,299.64		Tuberculosis (TB) Control and Case Management	
Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal		\$100,299.64	\$9,000.00	Management	NP to order chest xray, labs while getting TB suspect into primary care provider
9. Communication and Transportation		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Postage		\$1,500.00	\$1,500.00	Vital Records	mailing for vital records and environmental
Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Su	ubtotal:	\$1,500.00	\$1,500.00		
10. Printing and Advertising		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
PHN printing of forms for clinics and educational materials		\$5,000.00		Risk Assessment, Maternal and Child Health	forms for immunization and lead clinics. Educational materials for outreach pertaining to various services. Service brochure. Postcards for reminder recalls.
PHN awareness moments (newspaper, radio, social media, newsletters)		\$7,000.00		Immunization, Tobacco Prevention and Cessation , Trauma and Injury Prevention, Maternal and Child Health, Access to and Linkage to Clinical Care, Lead Case Management and Risk Assessment	monthly awareness moments shared among various media types, advertising clinics.
Printing Flyers for guidance, Direction and Information		\$3,000.00	\$3,500.00	Infectious Disease Surveillance and Prevention	How to and info guides for preventing food borne illness, communicable disease, etc
Public advertising, required public notices, warnings, educational material		\$5,000.00	\$5,000.00	Health-Related Areas during Emergencies/Disasters	Public guidance for known illness, Advertising, preparedness, and required public notices
Communnity outreach , partners advertising, notification of services	\$5,000.00		Tattoo, Body Piercing, Eyelash Safety and Sanitation	public notice for tattoo ordinance, guidelines for lead and chemical site remediation	

Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal	\$25,000.00	\$8,500.00		
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal 11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal	\$0.00	\$0.00		
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal	\$0.00	\$0.00		
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Emergency Preparedness Trailer and Tow vehicle maintenance	\$4,500.00		Health-Related Areas during Emergencies/Disasters	Mobile emergency trailer and tow vehicle maintenance to maintain readiness
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenace Subtotal 14. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Storage facility for vital records	\$5,000.00		Vital Records	Safe storage for permanent record retention
Conference room rental for training		\$1,500.00	Environmental Public Health	training for food , on site wastewater, for licensed individuals
Classroom rental for community partner meetings	\$3,500.00		Health-Related Areas during Emergencies/Disasters	Community partner training facilities for planning and preparedness
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal	\$8,500,00	\$1,500.00	_	
15. Debt Service	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
	I			

Subtotal will total au	tomatically. Please do not enter anything into this row. 15. Debt Service Subtotal:	\$0.00	\$0.00		
16. Other Services and Charges		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
PHN education/training		\$2,000.00		Trauma and Injury Prevention	car seat technician training, annual CPR training, learning other language to communicate with patients better
PHEP, Vital Records Training and Education		\$5,000.00	\$3,000.00	Vital Records	birth /death records training , public health preparedness, Environmental partners
Laboratory services , Lead certification ,and Specialist Certfications			\$4,200.00	Lead Case Management and Risk Assessment	all lab services, certifications not noted elswhere, payment to scientific Sampling services
	ease do not enter anything into this row. 16. Other Services and Charges Subtotal:	\$7,000.00	\$7,200.00		
Capital Outlays	Up to 10% of Total \$92,801.11 Remaining Balance:	\$92,801.11			
17. Land		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will	total automatically. Please do not enter anything into this row. 17. Land Subtotal:	\$0.00			
18. Infrastructure		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total aut	tomatically. Please do not enter anything into this row. 18. Infrastructure Subtotal:	\$0.00	·		
19. Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will tota 20. Improvements Other Than Buildings	l automatically. Please do not enter anything into this row. 19. Buildings Subtotal:	60% to 100% on Preventive Core Services	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements	Other Than Buildings Subtotal:	\$0.00	\$0.00		
a. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
N office equipment replacement as needed - chairs, desks		\$5,000.00		Immunization	office equipment that needs replacement with wear and tear- chairs, bookcase, filing cabinet,etc
Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and Equ	:	\$5,000,00	\$0.00		
Subtotal will total automaticany. Flease do not enter anything into this fow. 21a. Machinery and Equ	phient (NO venicles) subtotal:	\$5,000.00	Up to 40% of funding spent on		
b. Machinery and Equipment (Vehicles Only)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of tunding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and I	Equipment (Vehicles) Subtotal:	\$0.00	\$0.00		
2. Other Capital Outlays		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
PHN 5% capital expenses to build upon- future vehicle replacement		\$44,700.60		Immunization, Tuberculosis (TB) Control and Case Management, Lead Case Management and Risk Assessment	all PHN services that would be available offsite. Vehicles currently purchased 2015 (2) and 2022 (1)
HS 5% capital expense to build upon future vehicle replacement			\$44,700.00	Environmental Public Health	supports all core services
Subtotal will total automatically. Please do not anter author into this way.	Othor Conital Outland C-1-+-+-1	0.44.700.00	644.700.00		
Subtotal will total automatically. Please do not enter anything into this row. 22.	Other Capital Outlays Subtotal:	\$44,700.60	\$44,700.00		