Local Health Department Name:	Benton County					← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell.		
	•					Click the arrow. A list of local health department names will appear. Select your local health department from the list provided		
Local Public Health Funding Amount:						\$146,423.32		
Total Budget Breakdown Section Number and Name				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	**Total Funding Remaining (unspent): \$0.00 ← Total Budget Breakdown (Rows 5-8): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the Sub-Section below. ↓		
Personnel Services				\$96,746.39	Sanitation \$7,695.00			
Supplies				\$10,600,00	\$10,000,00			
Other Services and Charges				\$5,500.00	\$2,000.00			
4. Capital Outlays Up to 10% of Total	\$14,642.33	Remaining Balance	\$14,642.33	\$6,940.97	\$6,940.96			
			*TOTAL	\$119,787.36 \$87,853.99	\$26,635.96 \$58,569.33	\$87,853.99 60% of Total		
Total funding available: Remaining Balance:			\$87,853.99	\$31,933.37	\$58,569.33 40% of Total			
Sub-Section			Remaining Datance.	\$0.00	\$31,333.37	\$30,303.33	40/0 01 10tal	
Personnel Services								
1. Salaries and Wages: Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Nurse Salary		1		\$55,970.00		Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tobacco Prevention and Cessation, Chronic Disease Prevention, Trauma and Injury Prevention, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care	Providing Lead, TB, Infectious disease case management, immunizations, injury/trauma prevention, referrals, testing, screenings, disease and tobacco prevention and education	
CMA Salary		1		\$30,427.00		Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tobacco Prevention and Cessation, Chronic Disease Prevention, Trauma and Injury Prevention, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care Food Protection, Tattoo, Body Piercing, Eyelash	Assisting in providing Lead, TB, Infectious disease case management, immunizations, injury/trauma prevention, referrals, testing, screenings, disease and tobacco prevention and education	
Assistant Sanitarian		0.50			\$6,420.00	Safety and Sanitation, Environmental Public Health	to assist with sanitary inspections, vector abatement, food protection, and permits	
Subtotal will total automa	tically. Please do no	t enter anything into this row 1	Salaries and Wages Subtotal:	\$86,397,00	\$6,420,00			
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal: 2. Employee Benefits: Position/Title Benefits Covered		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)			
		urity, Group Insurance, 401(A)	Match	\$6,521.71				
CMA	FICA, Social Secu			\$2,327.68	40			
Assistant Sanitarian	FICA, Social Secu	ırıty			\$675.00			
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal								
3. Other Personnel Services Position/Title	atically. Please do no	# of Positions	Employee Benefits Subtotal: Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Clerical					\$600.00	Vital Records Health-Related Areas during	assitance with vital record clerical work as needed	
Preparedness Coordinator Supplement	Preparedness Coordinator Supplement			\$1,500.00		Health-Related Areas during Emergencies/Disasters	cover raise for FT Prepardness Coordinator	

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	D 10 : 011	#1.500.00	0.500.00		
Subtotal will total automatically. Please do not enter anything into this row. 3. Other Supplies	Personnel Services Subtotal:	\$1,500.00	\$600.00		
4. Office Supplies:	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Office Supplies for EH, FP, and Sanitation			\$1,000.00	Food Protection, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Environmental Public Health	office supplies for daily operations
Office Supplies for PHN and PC		\$1,000.00		Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tobacco Prevention and Cessation, Chronic Disease Prevention, Trauma and Injury Prevention, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care	office supplies for daily operations
Subtotal will total automatically. Please do not enter anything into this row	4 Office Supplies Subtotal:	\$1,000.00	\$1,000.00		
5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Operating Supplies for EH, FP, and Sanitation			\$2,500.00	Food Protection, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Environmental Public Health	to enhance support of daily operations to exisiting services offered for food, sanitation, EH
Medical Equipment, Clinical Supplies, Biologicals		\$8,100.00		Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tobacco Prevention and Cessation , Chronic Disease Prevention, Trauma and Injury Prevention, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care	to enhance support of daily operations to exisiting services offered
					including vaccines,screenings, testing, labs, referrals, education
Subtotal will total automatically. Please do not enter anything into this row. 5. 6. Repair and Maintenance Supplies	Operating Supplies Subtotal: Quantity	60% to 100% on Preventive Core Services	\$2,500.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Vector			\$5,500.00	Environmental Public Health	vector supplies, materials, and sprays needed for control/abatement
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Ma	nintenance Supplies Subtotal:	\$0.00	\$5,500.00		
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Other EH, Food Protection, Sanitation			\$1,000.00	Food Protection, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Environmental Public Health	cover additional supply expense for existing services and new programs/services

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				Immunization, Infectious Disease Surveillance	
				and Prevention, Tuberculosis (TB) Control and	
Other Clinical, Medical, Education				Case Management, Tobacco Prevention and	
				Cessation , Chronic Disease Prevention, Trauma and Injury Prevention, Lead Case	
				Management and Risk Assessment, Access to	
		\$1,500.00		and Linkage to Clinical Care	cover additional supply expense for existing services and new programs/services
Subtotal will total automatically. Please do not enter anything into this row	v 7 Other Supplies Subtotals	\$1,500,00	\$1,000.00		
Other Services and Charges	v. v. other supplies subtouit.	\$1,500.00	\$1,000.00		
Other Services and Charges			V- 4- 400/ -£ £ 1: 4		
			Up to 40% of funding spent on Food Protection, Environmental		
8. Professional Services		60% to 100% on Preventive	Public Health and Tattoo, Body	Core Services Addressed by Budget	Justification
		Core Services	Piercing, Eyelash Safety, and	Request	(How does this fit in the Core Service Selected)
			Sanitation		
Car Seat Safety Station/Checks and Technicians		\$2,000.00		Trauma and Injury Prevention	plans to partner with local sheriffs department to implentment permenant car seat check
				Infantions Discous Committee	station in county and certification of HD and Deputies to become technicians
				Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case	
IN Health Information Exchange Membership		\$1,500.00		Management, Access to and Linkage to Clinical	
				Care	to access records state wide to assist with and increase disease investigations
					ŭ
Subtotal will total automatically. Please do not enter anything into this row. 8. Pr	rofassional Carvinas Cubtatal	\$3,500,00	\$0.00		
Subtotal will total automatically. I lease do not enter anything into this low. 8.11	tolessional Services Subtotal.	\$3,300.00	Up to 40% of funding spent on		
		(00/ 1 1000/ P	Food Protection, Environmental		Justification
9. Communication and Transportation	60% to 100% on Preventive	Public Health and Tattoo, Body	Core Services Addressed by Budget		
		Core Services	Piercing, Eyelash Safety, and	Request	(How does this fit in the Core Service Selected)
			Sanitation		
Travel/Mileage				Food Protection, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Environmental Public	
Traver/ivilicage			\$1,000.00	Health	fuel and travel costs for for food inspections, sanitation inspections, surveys, trainings
			+ 1,000		and that of decide to the feed inspectional community in inspectional control of the inspection control of t
				Immunization, Infectious Disease Surveillance	
				and Prevention, Tuberculosis (TB) Control and	
Travel/Mileage				Case Management, Tobacco Prevention and	
				Cessation , Chronic Disease Prevention, Trauma and Injury Prevention, Lead Case	
				Management and Risk Assessment, Access to	
		\$1,000.00		and Linkage to Clinical Care	fuel and travel costs for clinics, home visits, case management, trainings
				·	
Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation St	ubtotal:	\$1,000.00	\$1,000.00		
		, , , , , , , , , , , , , , , , , , , ,	Up to 40% of funding spent on		
		60% to 100% on Preventive	Food Protection, Environmental	Core Services Addressed by Budget	Justification
10. Printing and Advertising		Core Services	Public Health and Tattoo, Body	Request	(How does this fit in the Core Service Selected)
		11.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	Piercing, Eyelash Safety, and Sanitation	- 1	•
			Samtation	Food Protection, Tattoo, Body Piercing, Eyelash	
Printing/Advertising				Safety and Sanitation, Environmental Public	
			\$1,000.00	Health	signage, cards, posters, PSAs, and advertising for LHD available programs and services
				Immunization, Infectious Disease Surveillance	
				and Prevention, Tuberculosis (TB) Control and Case Management, Tobacco Prevention and	
				Cessation , Chronic Disease Prevention,	
				Trauma and Injury Prevention, Lead Case	
				Management and Risk Assessment, Access to	
D. C. A.L. C.					
Printing/Advertising		\$1,000.00		and Linkage to Clinical Care	signage, cards, posters, PSAs, and advertising for LHD available programs and services

Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:	\$1,000.00	\$1,000.00		
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
				
	 			
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:	\$0.00	\$0.00		
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
	1	***		
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:	\$0.00	\$0.00		
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenace Subtotal:	\$0.00	\$0.00		
14. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
	 			
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:	\$0.00	\$0.00		
15. Debt Service	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
				
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Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtotal:	\$0.00	\$0.00		
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16. Other Services and Charges	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
	***	***		
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal	\$0.00	\$0.00		
Capital Outlays Up to 10% of Total \$14,642.33 Remaining Balance:	\$14,642.33	Up to 40% of funding spent on		
17. Land	60% to 100% on Preventive Core Services	Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal	\$0.00	\$0.00 Up to 40% of funding spent on		
18. Infrastructure	60% to 100% on Preventive Core Services	Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subtotal	\$0.00	\$0.00		
19. Buildings	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal 20. Improvements Other Than Buildings	60% to 100% on Preventive Core Services	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other Than Buildings Subtotal	\$0.00	\$0.00		

21a. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and Equip		#0.00	#0.00		
21b. Machinery and Equipment (Vehicles Only)	Quantity	60% to 100% on Preventive Core Services	S0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtatal will total automatically Please do not enter anything into this row. 21h. Machinery and Eq.	uinmant (Vahiolas) Subtotal:	\$0.00	\$0.00		
Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and Equipment (Vehicles) Subtotal: 22. Other Capital Outlays		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Future Capital Projects/Vehicle Purchases	\$6,940.97	\$6,940.96	Vital Records, Food Protection, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tobacco Prevention and Cessation, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Environmental Public Health, Fatality Review, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care	LHD will save money for future capital projects	
Subtotal will total automatically. Please do not enter anything into this row. 22. Or	\$6.940.97	\$6,940,96			