Local Health Department Name:	me: Brown County					← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.		
Local Public Health Funding Amount:						\$175,167.53		
Total Budget Breakdown					TOTAL FUNDING REMAINING (UNSPENT):	\$0.00		
			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	← Total Budget Breakdown (Rows 5-8): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the Sub-Section below. ↓			
1 D 1 C				\$90,750.00	Sanitation \$42,712.50			
Personnel Services     Supplies				\$10,000.00	\$1,500.00			
Other Services and Charges				\$4,350,52	\$14.850.00			
4. Capital Outlays Up to 10% of Total	\$17,516.75	Remaining Balance	\$17,516.75	\$0.00	\$11,004.51			
			*TOTAL		\$70,067.01			
			Total funding available:	\$105,100.52	\$70,067.01		60% of Total	
Sub-Section			Remaining Balance:	\$0.00	\$0.00	\$70,067.01	40% of Total	
Personnel Services								
1. Salaries and Wages: Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
RN		1 FTE	66,780/year	\$66,780.00		School Health Liaison	Develop and collaborate with school and community partners to support school needs	
RN		1 PTE	5,625/year	\$5,625.00		Immunization	Continue to evaluate vaccination plans to meet stated vaccination goals	
EHS		1 FTE	10,974/year		\$10,974.00	Environmental Public Health	Continue to conduct inspections on onsite sewage systems listed in state statute	
EHS/Vital Records, one-time stipend Emergency Preparedness one-time stipend		1	\$4,160.00 \$4,160.00	\$4.160.00	\$24,960.00	Environmental Public Health Health-Related Areas during Emergencies/Disasters	Additional responsibilities associated with pest/vector control/pool inspection and testing  Assist in developing and collaborating with school and community partners to support school needs	
Emergency Freparedness one-time supend		1	\$4,100.00	\$4,160.00		Health-Related Areas during Emergencies/Disasters	Assist in developing and conaborating with school and community partners to support school needs	
Subtotal will total auton	natically. Please do no	et enter anything into this row. 1.	. Salaries and Wages Subtotal:	\$76,565.00	\$35,934.00			
2. Employee Benefits: Position/Title Benefits Covered			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)		
RN/Emergency Preparedness Benefits	Social Security/Med	licare/Uneployment/PERF		\$14,185.00		School Health Liaison	See above under School Health Liaison/Health-Related Areas/Immunization/Emergency Disasters	
EHS Benefits	Social Security/Med	licare/Uneployment/PERF			\$6,778.50	Environmental Public Health	See above under Environmental Public Health	
Subtotal will total autor	matically. Please do no	ot enter anything into this row. 2	2. Employee Benefits Subtotal:	\$14,185.00	\$6,778.50			
3. Other Personnel Services Position/Title			Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
	,							
Subtotal will total automatical	lly. Please do not ente	er anything into this row. 3. Othe	er Personnel Services Subtotal:	\$0.00	\$0.00			
Supplies Supplies	Jo not onto	,	and the state of t	\$0.00	\$0.00			
4. Office Supplies: Quantity			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)		
Nursing Supplies				\$1,500.00	A4	School Health Liaison Environmental Public Health	Office supplies for nursing department	
Environmental Health Supplies				\$1,500.00	Environmental Public Health	ServSafe training and testing/thermometers, etc.		
		o not enter anything into this rov						

5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Lead Testing Medical Supplies	1	\$3,500.00		Lead Case Management and Risk Assessment	Rapid lead tester
Colored all real and a size like Division and the first size division 5	On and a Compline Colored	\$3,500.00	Φ0.00		
Subtotal will total automatically. Please do not enter anything into this row. 5.	Operating Supplies Subtotal:	\$3,500.00	Up to 40% of funding spent on		
6. Repair and Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and M	aintenance Supplies Subtotal:	\$0.00	\$0.00		
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Emergency Preparedness		\$5,000.00		Health-Related Areas during Emergencies/Disasters	Equip mass casualty trailer with necessary supplies in the event of a disaster/emergency.
Subtotal will total automatically. Please do not enter anything into this rov	v. 7. Other Supplies Subtotal:	\$5,000.00	\$0.00		
Other Services and Charges					
8. Professional Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Attorney Fees Contract for Vector Control & Pool Spa			\$5,000.00	Environmental Public Health Environmental Public Health	Contract with an attorney to guide the LHD with new state septic rule
Indiana Health Information Exchange Membership		\$1,500.00	\$7,000.00	Tuberculosis (TB) Control and Case Management	Contract with a vector control company and pool/spa inspections  Become a member of the IHIE to have access to state wide records to improve disease investigation
		φ1,500.00		Table College (12) Control and Case Franagement	account a member of the fine to have access to state while records to improve disease investigation
Subtotal will total automatically. Please do not enter anything into this row. 8. P	rofaccional Sarviosa Subtatal	\$1,500.00	\$12,000,00		
9. Communication and Transportation	60% to 100% on Preventive Core Services	Up to 40% of funding spen on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Sul	\$0.00	00.02			
10. Printing and Advertising		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Newspaper/web advertising/printing	4	\$2,850.00	Environmental Public Health	Vector control education	
Newspaper/web advertising/printing		\$2,850.52		Immunization	Immunization education/post cards
<u></u>		<u>I</u>	<u> </u>		

Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:  11. Insurance	\$2,850.52 60% to 100% on Preventive Core Services	\$2,850.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:	\$0.00	\$0.00		
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:  13. Repairs and Maintenance	\$0.00 60% to 100% on Preventive	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body	Core Services Addressed by Budget Request	Justification
15. Repairs and Frankchance	Core Services	Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	(How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenace Subtotal:	\$0.00	\$0.00		
14. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:	\$0.00	\$0.00		
15. Debt Service	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtotal:	\$0.00	\$0.00		
16. Other Services and Charges	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)

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	Capital Outlays	Up to 10% of Total \$17,516.75	Remaining Balance:	\$17,516.75			
8. No finance treature  60° 15 150° 150° 150° 150° 150° 150° 150°	17. Land				Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Core Services Addressed by Budget Request	
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9. Findings  60% to 100% on Preventable Care Services  100% to 100% on Preventable Care Services Addressed by Budget Request  100 Phetrican, Explands buffer, and	Subtotal will total a	automatically. Please do not enter anything into this row.	18. Infrastructure Subtotal:	\$0.00			
0. Improvements Other Than Buildings  60% to 100% on Preventive Cure Services  60% to 100% on Preventive Cure Services  9 Perring, Eyesba Safety, and Sanitation  Core Services Addressed by Budget Request  (How does this fit in the Core Service Selected)  1. Justification (How does this fit in the Core Service Selected)  1. Justification (How does this fit in the Core Service Selected)  1. Justification (How does this fit in the Core Service Selected)  1. Justification (How does this fit in the Core Service Selected)  1. Justification (How does this fit in the Core Service Selected)  1. Justification (How does this fit in the Core Service Selected)  1. Justification (How does this fit in the Core Service Selected)  1. Justification (How does this fit in the Core Service Selected)	19. Buildings				Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Core Services Addressed by Budget Request	
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1a. Machinery and Equipment (No Vehicles)  Quantity  Ore Services  Quantity  Output  Description Food Protection, Environmental Piercing, Eyelash Safety, and Sanitation  Core Services Addressed by Budget Request (How does this fit in the Core Service Selected)	20. Improvements Other Than Buildings				Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Core Services Addressed by Budget Request	
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Subtotal will total automatically, Please do not enter anything into this row. 21a. Machinery and Equipment (No Vehicles) Subtotal:  \$0.00	21a. Machinery and Equipment (No Vehicles)		Quantity		Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Core Services Addressed by Budget Request	
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	Subtotal will total automatically. Please do not e	enter anything into this row. 21a. Machinery and Equipn	nent (No Vehicles) Subtotal:	\$0.00	\$0.00		

21b. Machinery and Equipment (Vehicles Only)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and Eq	uipment (Vehicles) Subtotal:	\$0.00	\$0.00		
22. Other Capital Outlays	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Future Capital Projects/Vehicle Purchases		\$11,004.51	Environmental Public Health	Future capital/vehicle purchases	
Subtotal will total automatically. Please do not enter anything into this row. 22. Ot		\$0.00	\$11,004.51		