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| Local Health Department Name: | | Carroll County | | | ← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided. | |
| Local Public Health Funding Amount: | | | | | \$205,512.78 | |
| Total Budget Breakdown | | | | | TOTAL FUNDING REMAINING (UNSPENT): | \$0.00 |
| Section Number and Name | | | | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | ← Total Budget Breakdown (Rows 5-8): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the Sub-Section below. ↓ |
| 1. Personnel Services | | | | \$123,212.00 | \$59,425.00 | |
| 2. Supplies | | | | \$0.00 | \$0.00 | |
| 3. Other Services and Charges | | | | \$0.00 | \$15,000.00 | |
| 4. Capital Outlays | | Up to 10% of Total | \$20,551.28 | Remaining Balance | \$12,675.50 | \$7,875.78 |
| | | | | *TOTAL | \$131,087.78 | \$74,425.00 |
| | | | | Total funding available: | \$123,307.67 | \$82,205.11 |
| | | | | Remaining Balance: | \$0.00 | \$7,780.11 |
| | | | | | \$123,307.67 | 60% of Total |
| | | | | | \$82,205.11 | 40% of Total |
| Sub-Section | | | | | | |
| Personnel Services | | | | | | |
| 1. Salaries and Wages: Position/Title | | # of Positions | Salary or Hourly Rate/Range | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request |
| | | | | | | Justification (How does this fit in the Core Service Selected) |
| Public Health Nurse | | 1 FTE | \$61,776.00 | \$61,776.00 | | Immunization Salary for full time public health nurse to facilitate immunizations, follow lead cases and various other services. |
| Environmental Health Specialist | | 1 FTE | \$50,000.00 | \$50,000.00 | | Environmental Public Health Salary for full time Environmental Health Specialist. Responsible for processing septic permit |
| Health Administrator | | 1 FTE | \$41,894.00 | \$41,894.00 | | Vital Records Salary for full time Health Administrator, who is also responsible for vital records.Employee to ensure vital |
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| Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal: | | | | \$103,670.00 | \$50,000.00 | |
| 2. Employee Benefits: Position/Title | | Benefits Covered | | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request |
| | | | | | | Justification (How does this fit in the Core Service Selected) |
| EHS Benefits | | Social Security, PERF | | | \$9,425.00 | Environmental Public Health Employee benefits for full time Environmental Health Specialist. |
| PHN Benefits | | Social Security, PERF | | \$11,645.00 | | Immunization Employee benefits for full time Public Health Nurse. |
| Health Administrator Benefits | | Social Security, PERF | | \$7,897.00 | | Vital Records Employee benefits for full time Administrator/Vital Records Registrar. |
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| Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal: | | | | \$19,542.00 | \$9,425.00 | |
| 3. Other Personnel Services Position/Title | | # of Positions | Salary or Hourly Rate/Range | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request |
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| Subtotal will total automatically. Please do not enter anything into this row. 3. Other Personnel Services Subtotal: | | | | \$0.00 | \$0.00 | |
| Supplies | | | | | | |
| 4. Office Supplies: | | | Quantity | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request |
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| Subtotal will total automatically. Please do not enter anything into this row. 4. Office Supplies Subtotal: | | \$0.00 | \$0.00 | | |
| 5. Operating Supplies: Item(s) | Quantity | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
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| Subtotal will total automatically. Please do not enter anything into this row. 5. Operating Supplies Subtotal: | | \$0.00 | \$0.00 | | |
| 6. Repair and Maintenance Supplies | Quantity | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
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| Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal: | | \$0.00 | \$0.00 | | |
| 7. Other Supplies | Quantity | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
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| Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subtotal: | | \$0.00 | \$0.00 | | |
| Other Services and Charges | | | | | |
| 8. Professional Services | | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
| Hazardous Property Clean Up | | | \$15,000.00 | Environmental Public Health | Funds to clean up properties that pose a health risk to the community, and any legal action that may need to |
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| Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal: | | \$0.00 | \$15,000.00 | | |
| 9. Communication and Transportation | | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
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| Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal: | | \$0.00 | \$0.00 | | |

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| 10. Printing and Advertising | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
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| Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal: | \$0.00 | \$0.00 | | |
| 11. Insurance | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
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| Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal: | \$0.00 | \$0.00 | | |
| 12. Utility Services | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
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| Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal: | \$0.00 | \$0.00 | | |
| 13. Repairs and Maintenance | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
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| Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenance Subtotal: | \$0.00 | \$0.00 | | |
| 14. Rentals | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
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| Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal: | \$0.00 | \$0.00 | | |
| 15. Debt Service | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |

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| Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other Than Buildings Subtotal: | | \$0.00 | \$0.00 | | |
| 21a. Machinery and Equipment (No Vehicles) | Quantity | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
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| Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and Equipment (No Vehicles) Subtotal: | | \$0.00 | \$0.00 | | |
| 21b. Machinery and Equipment (Vehicles Only) | Quantity | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
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| Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and Equipment (Vehicles) Subtotal: | | \$0.00 | \$0.00 | | |
| 22. Other Capital Outlays | | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
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| Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays Subtotal: | | \$0.00 | \$0.00 | | |