Local Health Department Name:	Daviess county					← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided	
Local Public Health Funding Amount:						\$402,811.75	
Total Budget Breakdown						TOTAL FUNDING REMAINING (UNSPENT):	\$0.00
Section Number and Name			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	← Total Budget Breakdown (Rows 5-8): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The or place you can enter information is in the LHD Request rows in the Sub-Section below.↓		
1. Personnel Services				\$207,490.00	\$25,064.00		
2. Supplies				\$22,500.00	\$0.00		
3. Other Services and Charges				\$128,000.00	\$0.00		
4. Capital Outlays Up to 10% of Total	\$40,281.18	Remaining Balance	\$25,523.43	\$19,757.75	\$0.00		
			*TOTAL	\$377,747.75	\$25,064.00		
			Total funding available:	\$241,687.05	\$161,124.70	\$241,687.05	60% of Total
			Remaining Balance:	\$0.00	\$136,060.70	\$161,124.70	40% of Total
Sub-Section							
Personnel Services						1	
1. Salaries and Wages: Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Environmental Health Supervisor		1	\$5,273.00		\$5,273.00	Lead Case Management and Risk Assessment	Expanded lead risk assessments and case management.
Environmental Health Specialist		1	\$1,287.00		\$1,287.00	Environmental Public Health	Expanded well water testing program
Public Health Nurse 1		1	\$5,273.00	\$5,273.00		Infectious Disease Surveillance and Prevention	Expanded TB clinic services
Public Health Educator		1	\$21,042.00	\$21,042.00		Maternal and Child Health	Expanded car seat program
Community Health Liasion		1	\$37,153.00	\$37,153.00		Access to and Linkage to Clinical Care	Community outreach for Haitian Creole population
Community Health Worker		1	\$42,640.00	\$42,640.00		Access to and Linkage to Clinical Care	Certified community health worker to patient navigation and social work
Immunization Nurses		2	\$10,000.00	\$10,000.00		Immunization	PRNs for additional offsite immunizatin clinics
Emergency Preparedness Coordinator		1	\$10,000.00	\$10,000.00		Health-Related Areas during Emergencies/Disasters	Will provide ICS training for all staff throughout the year
Sanitarian		1	\$16,040.00		\$16,040.00	Tattoo, Body Piercing, Eyelash Safety and Sanitation	Expanded vector control, tatto/body piercing/eyelash facility inspection
TB Provider		1	\$25,000.00	\$25,000.00		Tuberculosis (TB) Control and Case Management	Expended TB clinic services for multiple counties
Subtotal will total automa	atically. Please do not	t enter anything into this row. 1.	Salaries and Wages Subtotal:	\$151,108.00	\$22,600.00		
2. Employee Benefits: Position/Title Benefits Covered		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)		
Preventative Core Services	Social Security/Med	licare		\$10,877.00		Immunization	Justification for each position is listed above in category 1.
Preventative Core Services	Health Insurance			\$29,700.00		Immunization	Justification for each position is listed above in category 1.
Preventative Core Services	PERF	1.		\$15,805.00	A ^	Immunization	Justification for each position is listed above in category 1.
Environmental Health	Social Security/Medicare PERF				\$1,729.00 \$735.00	Environmental Public Health Environmental Public Health	Justification for each position is listed above in category 1.
Environmental Health	I ENF				\$735.00		Justification for each position is listed above in category 1.
Subtotal will total autom	atically Please do no	ot enter anything into this row. 2.	Employee Benefits Subtotal	\$56,382.00	\$2,464.00		
3. Other Personnel Services Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
	DI I		D 10 . 0.				
	y. Please do not enter	anything into this row. 3. Other	Personnel Services Subtotal:	\$0.00	\$0.00		
Supplies							

4. Office Supplies:	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row	. 4. Office Supplies Subtotal:	\$0.00	\$0.00		
5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Clinic Supplies		\$15,000.00		Immunization	Supplies needed to meet our vaccination plans
School Resource Supplies		\$2,500.00		School Health Liaison	School Nurse requests: feminine products, stock meds, socks, underwear, etc.
AED Supplies		\$5,000.00		Trauma and Injury Prevention	Expanding AED program to all Amish schools
	~				
Subtotal will total automatically. Please do not enter anything into this row. 5.	Operating Supplies Subtotal:	\$22,500.00	\$0.00		
6. Repair and Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Ma	intenance Supplies Subtotal:	\$0.00	\$0.00		
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row	7. Other Supplies Subtotal:	\$0.00	\$0.00		
Other Services and Charges					
8. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Electronic Medical Records	\$12,000.00		Immunization	Digitzing all of our patient data and clinical service processes.	
Purdue Extension	\$35,000.00		Access to and Linkage to Clinical Care	New community outreach partnership for Spanish populations.	
Contract Services	\$15,000.00		Chronic Disease Prevention	Contracting with an NP to work weekly free clinics	
	\$13,000.00		Chi one Disease I revenuon	Contracting with all ME to work weekly nee clinics	
Subtotal will total automatically. Please do not enter anything into this row. 8. P	ofessional Services Subtatal	\$62,000.00	\$0.00		
Subtotal will total automatically. I lease do not enter anything lifto tills fow. 6. Fl	oressional bervices bublotal.	\$02,000.00	\$0.00		

9. Communication and Transportation	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Travel/Mileage/Lodging	\$5,000.00		Fatality Review	Partnering with our Hospital FIMR Coordinator. They pay the salary, we will pay for
Training/Education	\$7,000.00		Tuberculosis (TB) Control and Case Management	CPR, anti-vaping, car seat, nutrition certifications
Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal:	\$12,000.00	\$0.00		
10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Printing Educational/Information materials	\$1,500.00		Access to and Linkage to Clinical Care	Comprehensive community resource packets in three languages.
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:	\$1,500.00	\$0.00 Up to 40% of funding spent on		
11. Insurance	60% to 100% on Preventive Core Services	Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Insurance/Bonds	\$2,500.00		Infectious Disease Surveillance and Prevention	Expanded clinical sercvices will require additional liability coverages.
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:	\$2,500.00	\$0.00		
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:	\$0.00	\$0.00		
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Places do not enter enviting into this new 12. Densing and Maintenan Cultural		*0.00		
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenace Subtotal:	\$0.00	\$0.00		

14. Rentals			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will tot	otal automatically. Please do no	ot enter anything into this row. 14. Rentals	Subtotal: \$0.0		<mark>0</mark>	
15. Debt Service			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total aut	tomatically. Please do not ente	er anything into this row. 15. Debt Service	Subtotal: \$0.0	0 \$0.00	0	
16. Other Services and Charges			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Communicable Disease Testing			\$25,000.0	0	Infectious Disease Surveillance and Prevention	Full time TB, HIV, STD clinics
Baby and Me Tobacco Free Program			\$5,000.0		Tobacco Prevention and Cessation	Expanded program for more mothers
Car Seat Safety Program		\$2,500.0	0	Trauma and Injury Prevention	New program partnership with our hospital	
Material and Child Haalth						
Maternal and Child Health Nutrition Program			\$5,000.0	0	Maternal and Child Health	Partnership with Knox County for social worker.
Nutrition Program			\$5,000.0 \$2,500.0	0	Maternal and Child Health Chronic Disease Prevention	Partnership with Knox County for social worker. Community program for diabetes reduction.
			\$5,000.0	0 0 0	Maternal and Child Health	Partnership with Knox County for social worker.
Nutrition Program Dental Program CPR/AED Program	ease do not enter anything into	o this row. 16. Other Services and Charges	\$5,000.0 \$2,500.0 \$5,000.0 \$5,000.0		Maternal and Child Health Chronic Disease Prevention School Health Liaison Trauma and Injury Prevention	Partnership with Knox County for social worker. Community program for diabetes reduction. New partnership with a local provider to offer dental checks and flouride for students.
Nutrition Program Dental Program CPR/AED Program Subtotal will total automatically. Ple	ease do not enter anything into Up to 10% of Total	b this row. 16. Other Services and Charges \$40,281.18 Remaining Ba	\$5,000.0 \$2,500.0 \$5,000.0 \$5,000.0 \$5,000.0 \$50,000.0	0 0 0 0 0 0 3	Maternal and Child Health Chronic Disease Prevention School Health Liaison Trauma and Injury Prevention	Partnership with Knox County for social worker. Community program for diabetes reduction. New partnership with a local provider to offer dental checks and flouride for students.
Nutrition Program Dental Program CPR/AED Program Subtotal will total automatically. Ple			\$5,000.0 \$2,500.0 \$5,000.0 \$5,000.0 \$5,000.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Maternal and Child Health Chronic Disease Prevention School Health Liaison Trauma and Injury Prevention	Partnership with Knox County for social worker. Community program for diabetes reduction. New partnership with a local provider to offer dental checks and flouride for students.
Nutrition Program Dental Program CPR/AED Program Subtotal will total automatically. Ple Capital Outlays			\$5,000.0 \$2,500.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$50,00	0 0 0 0 3 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Maternal and Child Health Chronic Disease Prevention School Health Liaison Trauma and Injury Prevention	Partnership with Knox County for social worker. Community program for diabetes reduction. New partnership with a local provider to offer dental checks and flouride for students. Expanding AED program to all Amish schools Justification
Nutrition Program Dental Program CPR/AED Program Subtotal will total automatically. Ple Capital Outlays			\$5,000.0 \$2,500.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$50,00	0 0 0 0 3 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Maternal and Child Health Chronic Disease Prevention School Health Liaison Trauma and Injury Prevention	Partnership with Knox County for social worker. Community program for diabetes reduction. New partnership with a local provider to offer dental checks and flouride for students. Expanding AED program to all Amish schools Justification
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Nutrition Program Dental Program CPR/AED Program Subtotal will total automatically. Ple Capital Outlays			\$5,000.0 \$2,500.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$50,00	0 0 0 0 3 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Maternal and Child Health Chronic Disease Prevention School Health Liaison Trauma and Injury Prevention	Partnership with Knox County for social worker. Community program for diabetes reduction. New partnership with a local provider to offer dental checks and flouride for students. Expanding AED program to all Amish schools Justification
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Nutrition Program Dental Program CPR/AED Program Capital Outlays 17. Land Subtotal will total automatically. Ple	Up to 10% of Total	\$40,281.18 Remaining Ba	\$5,000.0 \$2,500.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$50,000.0 \$60% to 100% on Preventive \$0.0 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00	0 0 0 0 0 0 0 0 0 0 0 0 0 0	Maternal and Child Health Chronic Disease Prevention School Health Liaison Trauma and Injury Prevention Core Services Addressed by Budget Request Core Services Addressed by Budget Core Services Addressed by Budget	Partnership with Knox County for social worker. Community program for diabetes reduction. New partnership with a local provider to offer dental checks and flouride for students. Expanding AED program to all Amish schools Justification (How does this fit in the Core Service Selected) Justification Justification Justification Justification
Nutrition Program Dental Program CPR/AED Program Capital Outlays 17. Land Subtotal will total automatically. Ple	Up to 10% of Total	\$40,281.18 Remaining Ba	\$5,000.0 \$2,500.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$50,000.0 \$60% to 100% on Preventive \$0.0 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00	0 0 0 0 0 0 0 0 0 0 0 0 0 0	Maternal and Child Health Chronic Disease Prevention School Health Liaison Trauma and Injury Prevention Core Services Addressed by Budget Request Core Services Addressed by Budget Core Services Addressed by Budget	Partnership with Knox County for social worker. Community program for diabetes reduction. New partnership with a local provider to offer dental checks and flouride for students. Expanding AED program to all Amish schools Justification (How does this fit in the Core Service Selected) Justification Justification Justification Justification
Nutrition Program Dental Program CPR/AED Program Capital Outlays 17. Land Subtotal will total automatically. Ple	Up to 10% of Total	\$40,281.18 Remaining Ba	\$5,000.0 \$2,500.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$50,000.0 \$60% to 100% on Preventive \$0.0 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00	0 0 0 0 0 0 0 0 0 0 0 0 0 0	Maternal and Child Health Chronic Disease Prevention School Health Liaison Trauma and Injury Prevention Core Services Addressed by Budget Request Core Services Addressed by Budget Core Services Addressed by Budget	Partnership with Knox County for social worker. Community program for diabetes reduction. New partnership with a local provider to offer dental checks and flouride for students. Expanding AED program to all Amish schools Justification (How does this fit in the Core Service Selected) Justification Justification Justification Justification
Nutrition Program Dental Program CPR/AED Program Capital Outlays 17. Land Subtotal will total automatically. Ple	Up to 10% of Total	\$40,281.18 Remaining Ba	\$5,000.0 \$2,500.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$50,000.0 \$60% to 100% on Preventive \$0.0 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00	0 0 0 0 0 0 0 0 0 0 0 0 0 0	Maternal and Child Health Chronic Disease Prevention School Health Liaison Trauma and Injury Prevention Core Services Addressed by Budget Request Core Services Addressed by Budget Core Services Addressed by Budget	Partnership with Knox County for social worker. Community program for diabetes reduction. New partnership with a local provider to offer dental checks and flouride for students. Expanding AED program to all Amish schools Justification (How does this fit in the Core Service Selected) Justification Justification Justification Justification
Nutrition Program Dental Program CPR/AED Program Capital Outlays 17. Land 18. Infrastructure	Up to 10% of Total	\$40,281.18 Remaining Ba	\$5,000.0 \$2,500.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$5,000.0 \$60% to 100% on Preventive Core Services \$0.0 \$0,00	0 0 0 0 0 0 0 0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1	Maternal and Child Health Chronic Disease Prevention School Health Liaison Trauma and Injury Prevention Core Services Addressed by Budget Request Core Services Addressed by Budget Request	Partnership with Knox County for social worker. Community program for diabetes reduction. New partnership with a local provider to offer dental checks and flouride for students. Expanding AED program to all Amish schools Justification (How does this fit in the Core Service Selected) Justification Justification Justification Justification

IndexLore ServiceProcessRegressRegressRegress(prove does true into the core service selected)IndexInd	19. Buildings	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
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But Improvements Other Tasa Buildings Selfing the first in the first selfices are first selfices are first selfices are first in the first selfices are first selfic						
Burgeneration Bur	Subtotal will total automatically. Please do not enter anything into this	s row. 19. Buildings Subtotal:	\$0.00			
In Machiner and Papipment (No Yohicles) Outsity Pails of Notifying Provides of Second Secon	20. Improvements Other Than Buildings			Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and		
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In Machiner and Papipment (No Yohicles) Outsity Pails of Notifying Provides of Second Secon						
Bundling Dunity Display for the server of t	Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements O	ther Than Buildings Subtotal:	\$0.00			
SMB Sep Person-Portabe Cons Image and personal person	21a. Machinery and Equipment (No Vehicles)	Quantity		Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and		
$ \begin{array}{ c c c c c } \hline c c c c c c c c c c c c c c c c c c $	Safe Sleep Program - Portable Cribs		\$2,000.00		Trauma and Injury Prevention	Expanding our safe sleep program to serve more mothers.
Image: section of the sectin of the section of the section of th	Lead Testing Equipment		¢2.000.00		Lond Case Management and Dick Assessment	Durahasa kiand tasting aguinmant
2h. Machinery and Equipment (Vehicles Only) Quantity 0% to 10% on prevent to 50% of motion states, and 50% of motion			\$3,000.00		Leau Case Management and Kisk Assessment	
2h. Machinery and Equipment (Vehicles Only) Quantity 0% to 10% on prevent to 50% of motion states, and 50% of motion						
2h. Machinery and Equipment (Vehicles Only) Quantity 0% to 10% on prevent to 50% of motion states, and 50% of motion						
2h. Machinery and Equipment (Vehicles Only) Quantity 0% to 10% on prevent to 50% of motion states, and 50% of motion						
But and the properties of the p	Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and Equip	ment (No Vehicles) Subtotal:	\$5,000.00			
IndexSubota will total automatically. Please do not enter anything into this row. 21b. Machinery and Uniter SubotaIndex <td>21b. Machinery and Equipment (Vehicles Only)</td> <td>Quantity</td> <td></td> <td>Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and</td> <td></td> <td></td>	21b. Machinery and Equipment (Vehicles Only)	Quantity		Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and		
22. Other Capital Outlays 60% to 100% on Preventing Core Services Up to 40% of funding spent on Pood Protection, Environmental Public Health and Tattoo, Body Berging, Eyelahs Safety, and Sanitation Core Services Addressed by Budget Request Justification (How does this fit in the Core Service Selected) Image: I	Mobile Medical Van		\$14,757.75		Immunization	Funds towards the purchase of a mobile immunization/clinic for expanded offsite services
22. Other Capital Outlays 60% to 100% on Preventing Core Services Up to 40% of funding spent on Pood Protection, Environmental Public Health and Tattoo, Body Berging, Eyelahs Safety, and Sanitation Core Services Addressed by Budget Request Justification (How does this fit in the Core Service Selected) Image: I						
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