

Local Health Department Name:		Decatur County				← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.	
Local Public Health Funding Amount:						\$267,917.57	
Total Budget Breakdown						← Total Budget Breakdown (Rows 5-8): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the Sub-Section below. ↓	
Section Number and Name		60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation			
1. Personnel Services		\$128,940.35		\$101,240.80			
2. Supplies		\$2,000.00		\$3,500.00			
3. Other Services and Charges		\$4,000.00		\$2,426.23			
4. Capital Outlays Up to 10% of Total		\$26,791.76		Remaining Balance \$981.56			
		\$25,810.20		\$0.00			
		*TOTAL		\$160,750.55		\$107,167.03	
		Total funding available:		\$160,750.54		\$107,167.03	
		Remaining Balance:		\$0.00		\$0.00	
				\$160,750.54		60% of Total	
				\$107,167.03		40% of Total	
Sub-Section							
Personnel Services							
1. Salaries and Wages: Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Environmental Health Specialist		1		\$42,900.00		Environmental Public Health	Allows for more services including complaint investigations, tattoo,eyelash extension , vector control, and
Nurse				\$56,000.00		Immunization	Assist in all areas of nursing and health education
Parity Salary Stipend				\$10,000.00		Health-Related Areas during Emergencies/Disasters	Strengthen and build preparedness response
Parity Salary Stipend				\$6,804.00		Fatality Review	Strengthen and build fatality review system
Parity Salary Stipend					\$5,499.00	Tattoo, Body Piercing, Eyelash Safety and Sanitation	Allows for more services including complaint investigations, tattoo,eyelash extension , vector control, and swimming pool inspections
Parity Salary Stipend					\$10,000.00	Environmental Public Health	Allows for more services including complaint investigations, tattoo,eyelash extension , vector control, and
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:				\$72,804.00	\$58,399.00		
2. Employee Benefits: Position/Title		Benefits Covered		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
EHS Benefits		FICA, PERF, Group Insurance			\$33,086.65	Environmental Public Health	Allows for more services including complaint investigations, tattoo,eyelash extension , vector control, and
Nurse		FICA, PERF, Group Insurance			\$37,544.00	Immunization	Assist in all areas of nursing and health education
Parity Salary Stipend Benefits		FICA, PERF			\$2,240.00	Health-Related Areas during Emergencies/Disasters	Strengthen and build preparedness response
Parity Salary Stipend Benefits		FICA, PERF			\$1,524.10	Fatality Review	Strengthen and build fatality review system
Parity Salary Stipend Benefits		FICA, PERF			\$1,231.78	Tattoo, Body Piercing, Eyelash Safety and Sanitation	Allows for more services including complaint investigations, tattoo,eyelash extension , vector control, and swimming pool inspections
Parity Salary Stipend Benefits		FICA, PERF			\$2,240.00	Environmental Public Health	Allows for more services including complaint investigations, tattoo,eyelash extension , vector control, and
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:				\$41,308.10	\$36,558.43		
3. Other Personnel Services Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Grants to other organizations				\$14,828.25		Maternal and Child Health	Offer grants to community organizations
Grants to other organizations					\$6,283.37	Environmental Public Health	Offer grants to community organizations
Subtotal will total automatically. Please do not enter anything into this row. 3. Other Personnel Services Subtotal:				\$14,828.25	\$6,283.37		
Supplies							
4. Office Supplies:		Quantity		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)

Office Furniture for EHS office			\$1,000.00	Environmental Public Health	Allows for more services including complaint investigations, tattoo,eyelash extention , vector control, and
Syringes			\$1,000.00	Immunization	Assist in all areas of nursing and health education
Medical Supplies			\$1,000.00	Immunization	Assist in all areas of nursing and health education
Office Supplies			\$500.00	Tattoo, Body Piercing, Eyelash Safety and Sanitation	Allows for more services including complaint investigations, tattoo,eyelash extention , vector control, and swimming pool inspections
				Environmental Public Health	
				Environmental Public Health	•EHDs should provide outreach and guidance for safe private well water quality and other environmental
Subtotal will total automatically. Please do not enter anything into this row. 4. Office Supplies Subtotal:			\$2,000.00	\$1,500.00	
5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 5. Operating Supplies Subtotal:			\$0.00	\$0.00	
6. Repair and Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal:			\$0.00	\$0.00	
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Vector Control ans survellience Equipment			\$2,000.00	Environmental Public Health	LHDs shall be engaged in pest and vector control and should be engaged in routine mosquito surveillance
Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subtotal:			\$0.00	\$2,000.00	
Other Services and Charges					
8. Professional Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Indiana Health Alliance		\$1,500.00		Infectious Disease Surveillance and Prevention	Access to medical records for fatality review teams and disease investigation
No charge well water testing shipping			\$1,926.23		
Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal:			\$1,500.00	\$1,926.23	
9. Communication and Transportation		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal:	\$0.00	\$0.00		
10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Print and Radio Advertising	\$2,500.00		Trauma and Injury Prevention	Advertising across multiple areas to promote services
Print and Radio Advertising		\$500.00	Tattoo, Body Piercing, Eyelash Safety and Sanitation	Advertising across multiple areas to promote services
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:	\$2,500.00	\$500.00		
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:	\$0.00	\$0.00		
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:	\$0.00	\$0.00		
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenance Subtotal:	\$0.00	\$0.00		
14. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:				\$0.00	\$0.00		
15. Debt Service				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtotal:				\$0.00	\$0.00		
16. Other Services and Charges				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal:				\$0.00	\$0.00		
Capital Outlays		Up to 10% of Total	\$26,791.76	Remaining Balance:	\$981.56		
17. Land				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal:				\$0.00	\$0.00		
18. Infrastructure				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subtotal:				\$0.00	\$0.00		
19. Buildings				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Remodel of clinic				\$25,810.20		Immunization	Allow more efficient patient flow
Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal:				\$25,810.20	\$0.00		

20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other Than Buildings Subtotal:		\$0.00	\$0.00		
21. Machinery and Equipment	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21. Machinery and Equipment Subtotal:		\$0.00	\$0.00		
22. Other Capital Outlays		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays Subtotal:		\$0.00	\$0.00		