

<b>Local Health Department Name:</b>		<b>Delaware County</b>				← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.	
<b>Local Public Health Funding Amount:</b>						\$1,350,344.31	
<b>Total Budget Breakdown</b>						← <b>Total Budget Breakdown (Rows 5-8):</b> Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the Sub-Section below. ↓	
<b>Section Number and Name</b>		<b>60% to 100% on Preventive Core Services</b>		<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>			
1. Personnel Services		\$483,836.20		\$302,601.80			
2. Supplies		\$36,000.00		\$30,000.00			
3. Other Services and Charges		\$321,306.31		\$146,600.00			
4. Capital Outlays <b>Up to 10% of Total</b>		\$135,034.43		<b>Remaining Balance</b>			
		<b>\$105,034.43</b>		\$15,000.00		\$15,000.00	
		<b>*TOTAL</b>		<b>\$856,142.51</b>		<b>\$494,201.80</b>	
		<b>Total funding available:</b>		<b>\$810,206.59</b>		<b>\$540,137.72</b>	
		<b>Remaining Balance:</b>		<b>\$0.00</b>		<b>\$540,137.72</b>	
						60% of Total	
						40% of Total	
<b>Sub-Section</b>							
<b>Personnel Services</b>							
<b>1. Salaries and Wages: Position/Title</b>		<b># of Positions</b>	<b>Salary or Hourly Rate/Range</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Additional Salary- Health Officer			\$8,081.00	\$4,000.00	\$4,081.00	Fatality Review, Access to and Linkage to Clinical Care, Vital Records, Infectious Disease Surveillance and Prevention, Environmental Public Health	Additional salary for Health Officer: Health Officer provides oversight and carries legal authority for all program areas of the health department.
Additional Salary- Administrator			\$15,175.00	\$7,175.00	\$8,000.00	Environmental Public Health, Trauma and Injury Prevention, Tobacco Prevention and Cessation, School Health Liaison	Additional salary for Administrator: Administrator maintains oversight and management of all health department programs.
Additional Salary- Registrar			\$16,112.00	\$16,112.00		Vital Records	Registrar manages Vital Records program.
Additional Salary- Assistant Registrar			\$14,463.00	\$14,463.00		Vital Records	Assistant Registrar assists with management of Vital Records program.
Additional Salary- EHS Dir			\$16,198.00		\$16,198.00	Environmental Public Health, Tattoo, Body Piercing, Eyelash Safety and Sanitation	Primarily Environmental/food safety program assigned position, with overlap into new prevention programs.
Additional Salary- EHS TW			\$11,388.00		\$11,388.00	Food Protection, Tobacco Prevention and Cessation	Primarily Environmental/food safety program assigned position, with overlap into new prevention programs.
Additional Salary- EHS MW			\$11,869.00		\$11,869.00	Food Protection, Environmental Public Health	Primarily Environmental/food safety program assigned position, with overlap into new prevention programs.
Additional Salary- EHS JH			\$12,198.00		\$12,198.00	Environmental Public Health	Primarily Environmental/food safety program assigned position, with overlap into new prevention programs.
Additional Salary- EHS CH			\$12,198.00	\$2,198.00	\$10,000.00	Environmental Public Health, Food Protection, Chronic Disease Prevention	Primarily Environmental/food safety program assigned position, with overlap into new prevention programs.
Salary- Clinic Coordinator			\$52,000.00	\$52,000.00		Immunization, Tuberculosis (TB) Control and Case Management, Access to and Linkage to Clinical Care	Clinic Coordinator role will expand with assignment to new programs to address core public health services.
Additional Salary- Nursing Dir			\$10,087.00	\$10,087.00		Tobacco Prevention and Cessation, Fatality Review, Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Chronic Disease Prevention, Trauma and Injury Prevention, Maternal and Child Health, Lead Case Management and Risk Assessment	PHN roles will expand with new programs to address core public health services.
Additional Salary- PHN			\$6,069.00	\$6,069.00		Immunization, Infectious Disease Surveillance and Prevention, Health-Related Areas during Emergencies/Disasters, Trauma and Injury Prevention	PHN roles will expand with new programs to address core public health services.
Public Health Nurse			\$56,000.00	\$56,000.00		Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Trauma and Injury Prevention, Maternal and Child Health	PHN added to assist with expansion of current programs and addition of new programs to address core public health service needs.
Public Health Nurse			\$56,000.00	\$56,000.00		Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care, Immunization, Chronic Disease Prevention	PHN added to assist with expansion of current programs and addition of new programs to address core public health service needs.

Health Educator		\$52,000.00	\$50,000.00	\$2,000.00	Infectious Disease Surveillance and Prevention, Chronic Disease Prevention, Tobacco Prevention and Cessation , Maternal and Child Health, Access to and Linkage to Clinical Care	New position intended to implement and manage health education/prevention programs.
Health Educator		\$52,000.00	\$50,000.00	\$2,000.00	Infectious Disease Surveillance and Prevention, Chronic Disease Prevention, Tobacco Prevention and Cessation , Trauma and Injury Prevention, Environmental Public Health	New position intended to implement and manage health education/prevention programs.
Community Health Worker		\$52,000.00	\$20,000.00	\$32,000.00	Access to and Linkage to Clinical Care, Environmental Public Health	New position intended to implement and manage health education/prevention programs and bridge those programs with current environmental and nursing programs.
Environmental Administrative Assistant		\$36,000.00		\$36,000.00	Environmental Public Health	Primarily Environmental/food safety program assigned position, with overlap into new prevention programs.
Vital Records Administrative Assistant		\$36,000.00	\$36,000.00		Vital Records	Vital Records Assistant assists with the issuance of birth/death records under the supervision of the Registrar.
Environmental Health Specialist		\$56,000.00		\$56,000.00	Environmental Public Health	Primarily Environmental/food safety program assigned position, with overlap into new prevention programs.
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:			\$380,104.00	\$201,734.00		
<b>2. Employee Benefits: Position/Title</b>	<b>Benefits Covered</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>	
(All listed above)	Social Security/Medicare	\$23,322.00	\$22,678.00	Vital Records, Food Protection, Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Tobacco Prevention and Cessation , Chronic Disease Prevention, Trauma and Injury Prevention, Environmental Public Health, School Health Liaison, Lead Case Management and Risk Assessment, Health-Related Areas during Emergencies/Disasters, Access to and Linkage to Clinical Care	Benefits for staff providing core services/all other services	
(All listed above)	PERF	\$33,563.40	\$32,636.60	Vital Records, Food Protection, Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Tobacco Prevention and Cessation , Chronic Disease Prevention, Trauma and Injury Prevention, Environmental Public Health, Fatality Review, Maternal and Child Health, Health-Related Areas during Emergencies/Disasters, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care	Benefits for staff providing core services/all other services	
(All listed above)	Health Insurance	\$45,630.00	\$44,370.00	Vital Records, Food Protection, Immunization, Tuberculosis (TB) Control and Case Management, Infectious Disease Surveillance and Prevention, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Tobacco Prevention and Cessation , Chronic Disease Prevention, Trauma and Injury Prevention, Environmental Public Health, Fatality Review, Maternal and Child Health, School Health Liaison, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care, Health-Related Areas during Emergencies/Disasters	Benefits for staff providing core services/all other services	

(All listed above)			\$608.40	\$591.60	Vital Records, Food Protection, Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Tobacco Prevention and Cessation , Chronic Disease Prevention, Environmental Public Health, Fatality Review, Maternal and Child Health, School Health Liaison, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care, Health-Related Areas during Emergencies/Disasters	Benefits for staff providing core services/all other services
	Life Insurance					
(All listed above)			\$608.40	\$591.60	Vital Records, Food Protection, Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Tobacco Prevention and Cessation , Chronic Disease Prevention, Trauma and Injury Prevention, Environmental Public Health, Fatality Review, Maternal and Child Health, School Health Liaison, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care, Health-Related Areas during Emergencies/Disasters	Benefits for staff providing core services/all other services
	Disability					
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:			\$103,732.20	\$100,867.80		
<b>3. Other Personnel Services Position/Title</b>	<b># of Positions</b>	<b>Salary or Hourly Rate/Range</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 3. Other Personnel Services Subtotal:			\$0.00	\$0.00		
<b>Supplies</b>						
<b>4. Office Supplies:</b>		<b>Quantity</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
General office supplies			\$6,000.00		Chronic Disease Prevention, Tobacco Prevention and Cessation , Immunization, Trauma and Injury Prevention, Fatality Review, Maternal and Child Health, Access to and Linkage to Clinical Care	Supplies needed for new and current staff to support program expansion to improve the delivery of core services.
Subtotal will total automatically. Please do not enter anything into this row. 4. Office Supplies Subtotal:			\$6,000.00	\$0.00		
<b>5. Operating Supplies: Item(s)</b>		<b>Quantity</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Fuel/Gasoline			\$5,000.00	\$10,000.00	Environmental Public Health, Food Protection, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Maternal and Child Health, Fatality Review, Immunization	Fuel needed for new and current staff to support program expansion to improve the delivery of core services.

Environmental Program supplies (Vector control products, testing dye, pool test chemicals etc)		\$5,000.00	\$20,000.00	<b>Food Protection, Access to and Linkage to Clinical Care, Environmental Public Health, Infectious Disease Surveillance and Prevention</b>	Supplies needed for new and current staff to support program expansion to improve the delivery of core services: 75% supporting standard and current operation, 25% to support expansion to include core services.
Subtotal will total automatically. Please do not enter anything into this row. 5. Operating Supplies Subtotal:		\$10,000.00	\$30,000.00		
<b>6. Repair and Maintenance Supplies</b>	<b>Quantity</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal:		\$0.00	\$0.00		
<b>7. Other Supplies</b>	<b>Quantity</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Health Education/Public Information		\$20,000.00		<b>Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tobacco Prevention and Cessation , Chronic Disease Prevention, Maternal and Child Health, Fatality Review</b>	Funding to support health education supplies/material. Examples include in-house printing materials for booklets, flyers, posters, promotional materials, as well as items such as rescue breathing masks, thermometers, etc. that would be used and provided to participants of health ed programs.
Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subtotal:		\$20,000.00	\$0.00		
<b>Other Services and Charges</b>					
<b>8. Professional Services</b>		<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Contractual Services (Partnerships to address health disparities: Programs such as tobacco cessation, nutritioneducation , diabetes education, lifestyle choices, STD testing, EBLL testing,		\$130,000.00		<b>Food Protection, Maternal and Child Health, Infectious Disease Surveillance and Prevention, Tobacco Prevention and Cessation , Chronic Disease Prevention, Trauma and Injury Prevention, Environmental Public Health, Lead Case Management and Risk Assessment</b>	Funding to support contracting with 3rd parties for provision of services including but not limited to: Inspections, marketing/advertising consulting for development of strategic health education campaign(s), contracted services for the direct provision of health related services, contracted provision of funding to support programs that address core services, etc.
Contractual Services (Billboards, bus advertising, radio, etc to promote new programs)		\$35,706.31		<b>Immunization</b>	Funding to contract an outside agency to help design and manage an ongoing public information campaign.
Environmental Services (Inspections and new testing programs such as radon testing)			\$25,000.00	<b>Environmental Public Health</b>	Funding to support increased quantity of inspections.
Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal:		\$165,706.31	\$25,000.00		
<b>9. Communication and Transportation</b>		<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>

Travel Expenses	\$5,000.00	\$5,000.00	Food Protection, Environmental Public Health, Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Chronic Disease Prevention, Trauma and Injury Prevention	Travel expense support for current and new staff to attend meetings, trainings, etc to improve quality of services offered.
Telephones/Hotspots	\$7,000.00	\$8,000.00	Food Protection, Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management	Phones/Hotspots needed to expand communication abilities of department staff, daily and in potential future emergencies.
Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal:	\$12,000.00	\$13,000.00		
<b>10. Printing and Advertising</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Health Education	\$80,000.00	\$20,000.00	Infectious Disease Surveillance and Prevention, Chronic Disease Prevention, Trauma and Injury Prevention, Maternal and Child Health, Food Protection, Environmental Public Health, Fatality Review	Printing costs to support the printing and advertising of health related prevention campaigns, both standard and core services.
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:	\$80,000.00	\$20,000.00		
<b>11. Insurance</b>	<b>60% to 100% on Preventive Core Services</b>	<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Liability Insurance	\$6,000.00	\$10,000.00	Vital Records, Food Protection, Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Tobacco Prevention and Cessation, Chronic Disease Prevention, Trauma and Injury Prevention, Environmental Public Health, Fatality Review, Maternal and Child Health, School Health Liaison, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care, Health-Related Areas during Emergencies/Disasters	Funding to assist with/cover liability insurance to cover people/programs in standard operations as well as core service expansion.
Worker's Comp	\$2,500.00	\$2,500.00	Vital Records, Food Protection, Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Tobacco Prevention and Cessation, Chronic Disease Prevention, Trauma and Injury Prevention, Environmental Public Health, Fatality Review, Maternal and Child Health, School Health Liaison, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care, Health-Related Areas during Emergencies/Disasters	Assist with Workers Comp insurance costs for current and new staff.

Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:		\$8,500.00	\$12,500.00		
<b>12. Utility Services</b>	<b>60% to 100% on Preventive Core Services</b>		<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Health dept building utilities (Water, sewage, electric, natural gas)	\$23,100.00	\$23,100.00		Vital Records, Food Protection, Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Tobacco Prevention and Cessation , Chronic Disease Prevention, Trauma and Injury Prevention, Environmental Public Health, Fatality Review, Maternal and Child Health, School Health Liaison, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care, Health-Related Areas during Emergencies/Disasters	Funding to cover day to day utilities for DCHD facilities. 50/50 split as work accomplished will be split between standard operations and addressing core services.
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:		\$23,100.00	\$23,100.00		
<b>13. Repairs and Maintenance</b>	<b>60% to 100% on Preventive Core Services</b>		<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Equipment Repair	\$2,000.00	\$13,000.00		Vital Records, Food Protection, Immunization, Infectious Disease Surveillance and Prevention, Environmental Public Health, Maternal and Child Health	Funding for repair of equipment used by a variety of program areas.
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenance Subtotal:		\$2,000.00	\$13,000.00		
<b>14. Rentals</b>	<b>60% to 100% on Preventive Core Services</b>		<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Health Dept vehicle fleet lease	\$20,000.00	\$35,000.00		Food Protection, Immunization, Tuberculosis (TB) Control and Case Management, Infectious Disease Surveillance and Prevention, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Tobacco Prevention and Cessation , Environmental Public Health, Maternal and Child Health, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care, Fatality Review	Funding to provide vehicles for staff to ensure timely provision of all off-site services, as well as provide for 24/7 recall ability of essential staff.
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:		\$20,000.00	\$35,000.00		
<b>15. Debt Service</b>	<b>60% to 100% on Preventive Core Services</b>		<b>Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation</b>	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>



<b>19. Buildings</b>		<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal:		\$0.00	\$0.00		
<b>20. Improvements Other Than Buildings</b>		<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other Than Buildings Subtotal:		\$0.00	\$0.00		
<b>21. Machinery and Equipment</b>	<b>Quantity</b>	<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 21. Machinery and Equipment Subtotal:		\$0.00	\$0.00		
<b>22. Other Capital Outlays</b>		<b>60% to 100% on Preventive Core Services</b>	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	<b>Core Services Addressed by Budget Request</b>	<b>Justification (How does this fit in the Core Service Selected)</b>
Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays Subtotal:		\$0.00	\$0.00		