Local Health Department Name: Local Public Health Funding Amount:			East Chi	icago, City of		← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.  \$318,209.34		
Total Budget Breakdown						TOTAL FUNDING REMAINING (UNSPENT): \$0.00		
Section Number and Name				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	← Total Budget Breakdown (Rows 5-8): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the Sub-Section below.↓		
1. Personnel Services				\$104,850.00	\$0.00			
2. Supplies				\$66,448.34	\$2,795.00			
3. Other Services and Charges	1	•		\$23,580.60	\$120,535.40			
4. Capital Outlays Up	624 820 82	Remaining	ć24 020 02	\$0.00	\$0.00			
to 10% of Total	\$31,820.93	Balance	\$31,820.93 *TOTAL	\$194,878.94	\$123,330.40			
			Total funding	φ1 <b>/</b> 4,070. <b>/</b> 4	φ123,330.40	\$190,925.60		
			available:	\$190,925.60	\$127,283.73		60% of Total	
			Remaining	,,.	, , , , , , , , , , , , , , , , , , , ,	\$127,283.73		
			Balance:	\$0.00	\$3,953.33		40% of Total	
Sub-Section								
Personnel Services								
1. Salaries and Wages: Position/Title  # of Positions    Footnote		_	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)		
1 FTE LEAD RISK ASSESSOR		1FTE	\$25.00	\$52,000.00		Lead Case Management and Risk Assessment	STAFF FOR LEAD RISK ASSESSING	
				75-7530.00				
Cultivated as '11 to tall a second se	1	and the second second second	1 0.1	#50.000.00	40.00			
Subtotal will total automatically. Pl	ease do not enter a	nytning into thi	s row. 1. Salaries	\$52,000.00	\$0.00			
2. Employee Benefits:  Position/Title  Benefits Covered		ed	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)		
BENEFITS				\$18,200.00		Lead Case Management and		
							BENEFITS FOR LEAD RISK ASSESSOR	
FRINGES				\$9,000.00		School Health Liaison	FRINGES FOR PUBLIC HEALTH LIASON	

					T	
Subtotal will total automatically. Please do not ente	r anything into this	row. 2. Employee	\$27,200.00	\$0.00		
3. Other Personnel Services Position/Title # of Positions		Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
.5 FTE PUBLIC HEALTH LIASON	.5FTE	\$1,700.00	\$25,650.00		<b>Environmental Public Health</b>	EDUCATION, ASSIST IN CORE SERVICES, IMMUNIZATIONS, OUTREACH, POPUP CLINICS,
Subtotal will total automatically. Please do not	enter anything into	this row 3 Other	\$25,650.00	\$0.00		
Supplies	enter unything into	uns row. 3. Other	Ψ23,030.00	ψ0.00		
		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
OFFICE CHAIRS		24	\$4,500.00		Infectious Disease Surveillance and Prevention	TO PROVIDE THE STAFF WITH ERGONOMIC SUPPORT
					Infectious Disease Surveillance	
LOBBY CHAIRS		16	\$3,200.00		and Prevention	TO PROVIDE THE STAFF WITH ERGONOMIC SUPPORT
TABLES		3	\$1,200.00		Vital Records	TO PROVIDE THE PUBLIC WITH ERGONOMIC SUPPORT
COMPUTERS, SOFTWARE LICENSE FOR LEAD ASSESSOR AND PUBLIC HEALTH LIASON	RISK	1	\$3,000.00		Vital Records	RECEIVE SERVICES
FILE CABINET		1	\$1,200.00		Immunization	TO STORE DOCUMENTATION
Subtotal will total automatically. Please do not e		his row. 4. Office Supplies Subtotal:		\$0.00		
5. Operating Supplies: Item(s)  Quantity			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
IPAD FOR LEAD RISK ASSESSOR		1	\$200.00		Lead Case Management and Risk Assessment	IPAD FOR LEAD RISK ASSESSOR FIELD WORK
SERVICE AGREEMENT AND DATA CHARGES		1	\$45.00		Lead Case Management and Risk Assessment	DATA NETWORK FOR LEAD RISK ASSESSOR FIELD WORK
		1	Ş43.00		TUBIN LUBCOSHICIIC	DATA RETWORK FOR LEAD RISK ASSESSOR FILLD WORK

				Infectious Disease Surveillance	
IPAD FOR INSPECTOR	1		\$200.00	and Prevention	IPAD FOR INSPECTION FIELD WORK
				Infectious Disease Surveillance	WAS FOR MOS ECTION FILES WORK
SERVICE AGREEMENT AND DATA CHARGES	1		\$45.00	and Prevention	DATA NETWORK FOR INSPECTION FIELD WORK
WANDARY DATE OF ANALYZED				Lead Case Management and	
HANDHELD LEAD ANALYZER	1	\$20,250.00			PROVIDE LEAD RISK ASSESSMENT OFF SITE
VACCINE PORTABLE FRIDGE	4	\$1,400.00		Immunization	VACCINE TRANSPORT
THERMOMETERS				Infectious Disease Surveillance	
	4		\$550.00		OFF SITE INSPECTOR SURVEILLANCE
SUPPLY BUDGET FOR LEAD RISK ASSESSOR AND PUBLIC HEALTH LIASON	1	\$2,500.00		Lead Case Management and Risk Assessment	PRINTING, MISCELLANEOUS OFFICE SUPPLY
MEDICAL SUPLLIES (NEEDLES, BANDAGES, ALCOHOL WIPES)	1	\$3,953.34			MEDICAL SUPPLIES NEEDED FOR RENDERING PUBLIC SERVICES
Subtotal will total automatically. Please do not enter anything into this	s row. 5. Operating Supplies Subtotal:		\$795.00		
6. Repair and Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this	row 6 Renair and				
	Supplies Subtotal:	\$0.00	\$0.00		
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
COTS (25 UNITS)	20	\$12,800.00		Health-Related Areas during Emergencies/Disasters	DURING EMERGENCY AND DISASTER
	20				
THERMAL BLANKETS (100 COUNT, 25 PER CASE)	4	\$180.00		Health-Related Areas during Emergencies/Disasters	DURING EMERGENCY AND DISASTER
TRAVEL PILLOWS (100 COUNT, 100 PER CASE)	4	\$180.00 \$120.00		Emergencies/Disasters  Health-Related Areas during	DURING EMERGENCY AND DISASTER  DURING EMERGENCY AND DISASTER
TRAVEL PILLOWS (100 COUNT, 100 PER CASE) HOME LEAD TESTING KITS	4 1 100		\$2,000.00	Emergencies/Disasters  Health-Related Areas during Emergencies/Disasters  Environmental Public Health	DURING EMERGENCY AND DISASTER PUBLIC TESTING SELF SERVICE
TRAVEL PILLOWS (100 COUNT, 100 PER CASE)  HOME LEAD TESTING KITS FLU A AND B TEST KITS	4		\$2,000.00	Health-Related Areas during Emergencies/Disasters Environmental Public Health Environmental Public Health	DURING EMERGENCY AND DISASTER PUBLIC TESTING SELF SERVICE PUBLIC TESTING
TRAVEL PILLOWS (100 COUNT, 100 PER CASE) HOME LEAD TESTING KITS	4	\$120.00	\$2,000.00	Emergencies/Disasters  Health-Related Areas during Emergencies/Disasters  Environmental Public Health	DURING EMERGENCY AND DISASTER PUBLIC TESTING SELF SERVICE PUBLIC TESTING PUBLIC TESTING

Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subtotal:	\$25,000.00	\$2,000.00		
Other Services and Charges				
8. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
ECTOR CONTROL		\$100,000.00		SERVICES OF MOSQUITO ABATEMENT
COMCATE		\$15,000.00		FOOD/ENVIRONMENTAL INSPECTION SURVEILLANCE
/ITAL RECORDS SCANNING	\$12,500.00		Vital Records	RECORD KEEPING
ELECTRONIC MEDICAL RECORD	\$5,000.00		Infectious Disease Surveillance and Prevention	DIGITAL MEDICAL RECORD KEEPING
Subtotal will total automatically. Please do not enter anything into this row. 8.  Professional Services Subtotal:	\$17,500.00	\$115,000.00		
9. Communication and Transportation	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
TRAVEL	\$2,035.60		Infectious Disease Surveillance	
	Ψ2,033.00			TRAVEL AND EXPENSES FOR PUBLIC HEALTH SEMINARS AND TRAININGS
TRAVEL FOR INSPECTORS		\$1,200.00	Food Protection	TRAVEL AND EXPENSES FOR PUBLIC HEALTH SEMINARS AND TRAININGS
Subtotal will total automatically. Please do not enter anything into this row. 9.  Communication and Transportation Subtotal:	\$2,035.60	\$1,200.00		
10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
PROMOTIONAL ITEMS FOR HEALTH AND DISEASE	\$4,045.00		Infectious Disease Surveillance and Prevention	PROMOTIONAL ITEMS FOR PUBLIC DISEASE AWARENESS
OOD AND ENVIRONMENTAL EDUCATION MATERIALS		\$4,335.40	Food Protection	PROMOTIONAL ITEMS FOR FOOD AND ENVIRONMENTAL PREVENTION

Subtotal will total automatically. Please do not enter anything into this row. 10. Printing	¢4.045.00	Ф4 225 4O		
and Advertising Subtotal:	\$4,045.00			
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 11.  Insurances Subtotal:	\$0.00	\$0.00		
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:	\$0.00	\$0.00		
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenace Subtotal:	\$0.00	\$0.00		

14. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:	\$0.00	\$0.00		
15. Debt Service	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtotal:	\$0.00	\$0.00		
16. Other Services and Charges	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal:	\$0.00	\$0.00		
Capital Outlays  Up to 10% of Total \$31,820.93 Remaining Balance:	\$31,820.93			

17. Land	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal:	\$0.00	\$0.00		
18. Infrastructure	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18.  Infrastructure Subtotal:	\$0.00	\$0.00		
19. Buildings	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal:	\$0.00	\$0.00		

20. Improvements Other Than Buildings	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything i Improvements Other Than Bu		\$0.00	\$0.00		
21a. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything in Machinery and Equipment (No Ve		\$0.00	\$0.00		
21b. Machinery and Equipment (Vehicles Only)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything in Machinery and Equipment (Ve		\$0.00	\$0.00		

22. Other Capital Outlays	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 22. Other  Capital Outlays Subtotal:		\$0.00		