Local Health Department Name:	Grant County						the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell.	
Local Public Health Funding Amount:						Click the arrow A list of local health department names \$804,561.60	s will appear. Select your local health department from the list provided	
Total Budget Breakdown								
Section Number and Name				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	TAL FUNDING REMAINING (UNSPENT): \$0.00 ← Total Budget Breakdown (Rows 5-8): Will automatically add and populate from the Sub-Section below. Please do not canything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The place you can enter information is in the LHD Request rows in the Sub-Section below. ↓		
Personnel Services				\$329,719.00	\$229,661.00			
2. Supplies				\$23,132.00	\$7,868.00			
Other Services and Charges				\$149,976.60	\$9,000.00			
4. Capital Outlays Up to 10% of Total	\$80,456.16	Remaining Balance	\$25,251.16	\$34,015.00	\$21,190.00			
			*TOTAL	\$536,842.60 \$482,736.96	\$267,719.00	\$482,736.96 60% of Total		
			Total funding available: Remaining Balance:	\$482,736.96		\$321,824.64	40% of Total	
Sub-Section			Remaining Balance:	\$0.00	\$34,103.04	\$321,024.04	40% Of Total	
Personnel Services								
1. Salaries and Wages: Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Environmental Health Specialist (2)		2	\$42,236.00		\$84,472.00	Environmental Public Health	Provides adequate staff to provide all Environmental Public Health core services	
Food Safety Inspection Officer		1	\$42,236.00		\$42,236.00		Provides adequate staff to conduct necessary food safety inspections	
Public Health Nurse		1	\$48,036.00	\$48,036.00		Access to and Linkage to Clinical Care,	Provides shills to affect resines to all individuals 9 office flooding that	
						Maternal and Child Health Tuberculosis (TB) Control and Case	Provides ability to offer vaccines to all individuals & offer flexible clinic schedules	
Communicable Disease Nurse		1	\$48,036.00	\$48,036.00		Management	Provides staff to conduct all areas of Infectious Disease Surveillance & Prevention	
School Liaison		1	\$48,036.00	\$48,036.00		School Health Liaison	Provides staff to develop a program/serve as a resource for all K-12 schools in the county	
Vital Records Clerk		1	\$35,791.00	\$35,791.00		Vital Records	Provides a Registrar trained in all areas of Vital Records allowing full time service	
Part-time FSIO, secretary		3	\$21,000.00	\$15,000.00	\$6,000.00	Food Protection	Provides 2 part-time FSIO for fairs & festivals AND 1 part-time foods/vital records secretary	
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal: 2. Employee Benefits: Position/Title Benefits Covered			60% to 100% on Preventive Core Services	\$132,708.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)		
Environmental Heatlh Specialist (2)	FICA, PERF, Medic	cal & Life Insurance			\$64,369.00	Environmental Public Health	Benefits for staff who all Environmental Public Health core services	
Food Safety Inspection Officer		cal & Life Insurance			\$32,184.00		Benefits for staff who conduct necessary inspections	
Public Health Nurse	FICA, PERF, Medic	cal & Life Insurance		\$33,400.00		Immunization	Benefits for staff who offer vaccines to all individuals & offer flexible clinic schedules	
Communicable Disease Nurse	FICA, PERF, Medic	cal & Life Insurance		\$33,400.00			Benefits for staff who conduct all areas of Infectious Disease Surveillance & Prevention	
School Liaison		cal & Life Insurance		\$33,400.00		School Health Liaison	Benefits for staff who develops serves as a resource for all K-12 schools in the county	
Vital Records Clerk		cal & Life Insurance		\$30,723.00	* 400 00	Vital Records	Benefits for staff who is trained in all areas of Vital Records allowing full time service	
Part-time FSIO, secretary Subtotal will total autom	FICA atically Please do no	ot enter anything into this row. 2	Employee Benefits Subtotal:	\$1,205.00 \$132.128.00	\$400.00 \$96,953.00	Food Protection	Benefits for staff who inspect fairs & festivals AND serve as foods/vital records secretary	
3. Other Personnel Services Position/Title	ancany. I rease do no	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
nursing overtime		3	\$29 - \$39 hour	\$2,500.00		Immunization, Infectious Disease Surveillance		
		2		, ,		and Prevention	provides overtime pay for nurses to offer after hours vaccine clinics	
nursing overtime benefits		3	FICA	\$192.00		Immunization	Provides overtime pay benefits for nurses to offer after hours vaccine clinics	
	DI I	1: : : : : : : : : : : : : : : : : : :	D 10 : 01:					
	y. Please do not enter	r anything into this row. 3. Other	Personnel Services Subtotal:	\$2,692.00	\$0.00			
4. Office Supplies: Qua			Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
basic office supplies			varies	\$2,000.00		Immunization	Provides office supplies for clinics	
		<u> </u>						

	1.00° 0 1 01 1 1	*****	***		
Subtotal will total automatically. Please do not enter anything into this row	. 4. Office Supplies Subtotal:	\$2,000.00	Up to 40% of funding spent on		
5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
clinic supplies - syringes, band-aids, alcohol swabs, etc	3000	\$3,000.00		Immunization	Provides clinic supplies necessary to provide vaccinations to all citizens
TB Control	4000	\$4,000.00		Tuberculosis (TB) Control and Case Management	Tubersol, diagnostics, etc necessary for TB Control & Case Management
Subtotal will total automatically. Please do not enter anything into this row. 5.	Operating Supplies Subtotal:	\$7,000.00	\$0.00		
6. Repair and Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
					-
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Ma	intenance Supplies Subtotal:	\$0.00	\$0.00		
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Computers and devices		\$12,632.00	\$7,368.00	Vital Records, School Health Liaison, , Vital Records, School Health Liaison, TB Control , Vital Records, School Health Liaison, TB Control, Food Protection, Lead Case Management, Immunizations, Infectious Disease Surv., Environmental Health	computers for new staff / update computers for current staff to best meet ALL Core Services
postage					
F0-		\$1,500.00	\$500.00	Lead Case Management and Risk Assessment	postage for mailing lead education packets, vaccine notifications, etc.
Subtotal will total automatically. Please do not enter anything into this row	7. 7. Other Supplies Subtotal:	\$14.132.00	\$7.868.00		
Other Services and Charges	Suici Supplies Subtotal.	ψ±τ,132.00	ψ1,000.00		
8. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Community Partnerships		\$129,476.60		Trauma and Injury Prevention	Will provide additional resources through community partnerships
	6 : 10 : 21				
Subtotal will total automatically. Please do not enter anything into this row. 8. Pr 9. Communication and Transportation	\$129,476.60 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	

Mileage reimbursement, gasoline cost, travel expenses for training and education	\$1,000.00		Tuberculosis (TB) Control and Case Management	provides expenses for training & education to cover ALL Core Services
Cell phone service for 13 full time staff	\$7,000.00	\$6,000.00	Health-Related Areas during	provides 24 hour communication for ALL full time staff
	, , ,	1./	g	
Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal:	\$8,000.00	\$6,000.00		
10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Cubeted will total automatically. Discoods are transported in the state of the stat	** **	***		
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal: 11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:	\$0.00	\$0.00		
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Medical Waste Removal	\$1,500.00		Immunization	removal services for medical waste
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:	\$1,500.00	\$0.00		
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
vehicle or machine repair	\$2,000.00	\$2,000.00	School Health Liaison, Environmental Public Health, School Health Liaison, Environmental Public Health	allows for repair & maintenance of vehicle/equipment used to provide core services
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenace Subtotal:	\$2,000.00	\$2,000.00		
14. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subto	otal: \$0.00	\$0.00		
5. Debt Service	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically, Please do not enter anything into this row. 15. Debt Service Subto	otal: \$0.00	\$0.00		
5. Other Services and Charges	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
MR software Practicefusion	\$4,000.00		Immunization	program to provide EMR for all patients
aining & Education	\$1,500.00	\$1,000.00	Lead Case mgmt, TB Control, Environmental Health	provides training & education in order to best provide ALL core services
avel & Conference	\$3,500.00		Immunizations, Infection Disease, TB Control	provides conference and travel costs for training and education for ALL core services
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subto	otal: \$9,000,00	\$1,000.00		
	\$2,000.00	\$1,000.00		
apital Outlays Up to 10% of Total \$80,456.16 Remaining Balance 7. Land	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subto	60% to 100% on Preventive Core Services	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subto	otal: \$0.00	Up to 40% of funding spent on		lustification.
). Buildings	60% to 100% on Preventive Core Services	Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
·		Public Health and Tattoo, Body Piercing, Eyelash Safety, and		
·		Public Health and Tattoo, Body Piercing, Eyelash Safety, and		

Subtotal will total automatically. Please do not enter anything into this	s row. 19. Buildings Subtotal:	\$0.00			
20. Improvements Other Than Buildings	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements O	ther Than Buildings Subtotal:	\$0.00			
21a. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and Equip	oment (No Vehicles) Subtotal:	\$0.00	\$0.00		
21b. Machinery and Equipment (Vehicles Only)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
vehicle for School Liaison and Environmental Health Specialist		\$34,015.00	421 100 00		
-			\$21,190.00	CI III MII'' E ' AIII M	
		. ,	\$21,190.00	School Health Liaison, Environmental Health	transportation necessary to provide respective core services
			\$21,190.00	School Health Liaison, Environmental Health	transportation necessary to provide respective core services
			\$21,190.00	School Health Liaison, Environmental Health	transportation necessary to provide respective core services
			\$21,190.00	School Health Liaison, Environmental Health	transportation necessary to provide respective core services
				School Health Liaison, Environmental Health	transportation necessary to provide respective core services
Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and Ed	quipment (Vehicles) Subtotal:	\$34,015.00	\$21,190.00	School Health Liaison, Environmental Health	transportation necessary to provide respective core services
Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and Ed. 22. Other Capital Outlays	quipment (Vehicles) Subtotal:	\$34,015.00 60% to 100% on Preventive Core Services		Core Services Addressed by Budget Request	transportation necessary to provide respective core services Justification (How does this fit in the Core Service Selected)
	quipment (Vehicles) Subtotal:	60% to 100% on Preventive	\$21,190.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Core Services Addressed by Budget	Justification
	quipment (Vehicles) Subtotal:	60% to 100% on Preventive	\$21,190.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Core Services Addressed by Budget	Justification
	quipment (Vehicles) Subtotal:	60% to 100% on Preventive	\$21,190.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Core Services Addressed by Budget	Justification
	quipment (Vehicles) Subtotal:	60% to 100% on Preventive	\$21,190.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Core Services Addressed by Budget	Justification
	quipment (Vehicles) Subtotal:	60% to 100% on Preventive	\$21,190.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Core Services Addressed by Budget	Justification