Local Health Department Name:	Hancock County					← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell.		
Local Public Health Funding Amount:						kulos the arrow /a liss of inclai beaint nepartment names will annear. Select your local beaint nepartment from the list providen		
Total Budget Breakdown					TOTAL FUNDING REMAINING (UNSPENT):	\$0.00		
Section Number and Name			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	← Total Budget Breakdown (Rows 5-8): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the Sub-Section below. ↓			
1. Personnel Services			\$264,882.22	\$131,572.22				
2. Supplies State				\$90,853.93	\$7,500.00			
<ol><li>Other Services and Charges</li></ol>				\$223,391.56	\$7,000.00			
4. Capital Outlays Up to 10% of Total	\$80,804.39	Remaining Balance	\$80,804.39	\$43,922.00	\$38,922.00			
			*TOTAL	\$623,049.71	\$184,994.22			
	Total fv		Total funding available:	\$484,826.36	\$323,217.57	\$484,826.36	60% of Total	
			Remaining Balance:	\$0.00	\$138,223.35	\$323,217.57	40% of Total	
Sub-Section								
Personnel Services								
1. Salaries and Wages: Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Accreditation/Policy/Preparedness Coordinator		1	\$50,000.00		\$25,000.00		will support all core services provided by the LHD	
Public Health NurseMaternal and Child Health		1	\$55,000.00	\$55,000.00		Maternal and Child Health	will develop and coordinate programming to include safe sleep, prenatal vitamins, partner with Healthy	
Public Health NurseChronic Disease Prevention		1	\$55,000.00	\$55,000.00		Chronic Disease Prevention	coordinate programming to increase knowledge of chronic disease and how to prevent	
Food Safety Inspector		1	\$50,000.00		\$50,000.00		food establishment inspections moving from current inspection type to risk based inspections	
Office Assistant		1	\$24.00	\$12,480.00	\$12,480.00	Vital Records	will support all core services provided by the LHD, \$24/hour 20 hours/week	
Subtotal will total automa	tically. Please do not	enter anything into this row. 1.	Salaries and Wages Subtotal:	\$147,480.00	\$87,480.00			
2. Employee Benefits: Position/Title	Benefits Covered			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Accresidation/Policy/Preparedness Coordinator	FICA, PERF			\$4,712.50	\$4,712.50	Vital Records	see above personnel services	
Public Health Nurse Maternal and Child Health	FICA, PERF			\$10,367.50		Maternal and Child Health	see above personnel services	
Public Health NurseChronic Disease Prevention	FICA, PERF			\$10,367.50		Chronic Disease Prevention	see above personnel services	
Food Safety Inspector	FICA, PERF				\$9,425.00	Food Protection	see above personnel services	
Medical Insurance for 4 employees				\$87,000.00	\$29,000.00		county portion of medical insurance payment for HFI funded staff	
Office Assistant	FICA			\$954.72	\$954.72	Vital Records	see above personnel services	
Subtotal will total automatically. Please do not enter anything into this row.         3. Other Personnel Services Position/Title       # of Positions			Employee Benefits Subtotal: Salary or Hourly Rate/Range	\$113,402.22 60% to 100% on Preventive Core Services	\$44,092.22 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Suicide-Overdose Fatality Review Team Member Stipend		10	\$100/meeting	\$4,000.00		Fatality Review	LHD will develop a Suicide-Overdose Fatality Review Team to meet quarterly	
Subtotal will total automatically. Please do not enter anything into this row. 3. Other Personnel Services Subtotal			Personnel Services Subtotal:	\$4,000.00	\$0.00			
4. Office Supplies: Quantity			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)		
General Office Supplies (i.e. copy paper, pens, notebooks, toner cartridges, etc.) TBD			\$6,603.93	\$3,000.00	Vital Records	all core services general office supplies		
Scherar Once Suppres (i.e. copy paper, pens, notebooks, toner carringes, etc.)				φ0,003.75	\$5,000.00	, ma Accordo	an our services Beneral office addines	

Subtotal will total automatically. Please do not enter anything into this row	4 Office Supplies Subtotal:	\$6.603.93	\$3.000.00		
5. Operating Supplies: Item(s) Quantity		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Clinical Supplies	TBD	\$40,000.00		Immunization	vaccinations, needles, syringes, alcohol swabs, bandages, etc.
Sharps Containers					
IBD		\$5,000.00			sharps containers available to the public for household use
Prenatal Vitamins Mosquito Program Supplies	TBD TBD	\$250.00	\$3.000.00	Maternal and Child Health Environmental Public Health	prenatal vitamins available to prenant and nursing women
Training Supplies (CPR/Stop the Bleed/Narcan, etc.)	TBD	\$10,000.00	\$3,000.00	Trauma and Injury Prevention	microscope, mosquito traps, supplies for surveillance program CPR/Stop the Bleed/Narcan and other program supplies
Training Supplies (er resto) die Dieda Fraedai, ee.)	160	\$10,000.00		Truuma and injury Prevention	chrystop the bleed/Narcan and other program supplies
Subtotal will total automatically. Please do not enter anything into this row. 5.	Operating Supplies Subtotal:	\$55,250.00	\$3,000.00		
6. Repair and Maintenance Supplies Quantity		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and M	aintenance Supplies Subtotal:	\$0.00	\$0.00		
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Fatality Review Team prevention supplies	TBD	\$25,000.00		Fatality Review	Trauma and Injury Prevention core service; will provide supplies such as medication lock boxes, gun locks, or
Desk and chairs	TBD	\$4,000.00	\$1,500.00	Maternal and Child Health	office equipment for new positions
Subtotal will total automatically. Please do not enter anything into this row	v. 7. Other Supplies Subtotal:	\$29,000.00	\$1,500.00		
Other Services and Charges					
8. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Sharps Containers Disposalcurrently Stericycle and O3Med		\$10,000.00			
Interpretation Services as needed		\$2,000.00	\$500.00	Infectious Disease Surveillance and Prevention Access to and Linkage to Clinical Care	
GrantCommunity AEDs		\$2,000.00	\$500.00	Access to and Linkage to Clinical Care Trauma and Injury Prevention	translation services for any public seeking services at LHD 10 AEDs will be provided to community partners through a grant process
Partnership with Cancer Center		\$25,000.00		Chronic Disease Prevention	will provide free cancer screenings TBD through meetings with cancer center staffpossibly breast, colon, lung,
Partnership with Medical Response Team		\$41,983.00		Trauma and Injury Prevention	support for MRT which frees up 911 call center, police departments, EMS, etc. to respond to other calls
Partnership with Healthy Families		\$11,885.00		Maternal and Child Health	assist with home visits/other programming as needed
	c · 10 · ~ ·				
Subtotal will total automatically. Please do not enter anything into this row. 8. P 9. Communication and Transportation	\$120,868.00 60% to 100% on Preventive Core Services	\$500.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
	Core services	Piercing, Eyelash Safety, and Sanitation	request	(	
Mileage Reimbursement	\$5,000.00	Sanitation \$5,000.00	Food Protection	mileage reimbursement for staff	
	\$3,000.00	\$5,000.00	1 000 1 1 000000		
Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation S	\$5,000.00	\$5,000.00			

10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
		Sanitation		
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal	\$0.00	\$0.00		
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal	\$0.00	\$0.00		
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Verizon Wireless	\$4,000.00	\$1,500.00	Health-Related Areas during Emergencies/Disasters	cell phone, service, and wi-fi
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal	\$4,000.00	\$1,500.00		
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenace Subtotal:	\$0.00	\$0.00		
14. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:	\$0.00	\$0.00		
15. Debt Service	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)

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Subtotal will total a	o not enter anything i	into this row	. 15. Debt Service Subtotal:	\$0.00	\$0.00			
16. Other Services and Charges	o not enter any anny r	into uno ro w		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
						Sanitation		
MOU w/transit service					\$10,000.00		Access to and Linkage to Clinical Care	MOU w/transit service to provide transportation to clinic appointments or health classes
MOU w/county dental services					\$33,523.56		Access to and Linkage to Clinical Care	help fund dental screenings/services
MOU w/schools (\$5,000/school system)					\$40,000.00		School Health Liaison	stipend for school staff to provide nutrition and physical activity programming for students
Partnership w/Hancock County Tobacco Free Coalition					\$10,000.00		Tobacco Prevention and Cessation	expand programming currently in place to educate the public about tobacco prevention
Subtotal will total automatically. P	Please do not enter anyt	thing into this row. 1	16. Other Ser	vices and Charges Subtotal:	\$93,523.56	\$0.00		
Capital Outlays	Up to 10% of Total	\$	\$80,804.39	Remaining Balance:	\$80,804.39			
17. Land					60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal: 18. Infrastructure					50.00 60% to 100% on Preventive Core Services	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subtotal: 19. Buildings					50.00 60% to 100% on Preventive Core Services	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will tot	al automatically Diaso	e do not entor anythis	ing into this -	ow. 19. Buildings Subtotal:	\$0.00	\$0.00		
20. Improvements Other Than Buildings				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	

Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements O	ther Than Buildings Subtotal:	\$0.00	+0.00		
21a. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Computer	3	\$ \$12,500.00	\$7,500.00		2 PHN & 1 Food Protection computers
Software Upgrade	1	\$31,422.00	\$31,422.00	Vital Records	software upgrade for all staffsupports all core services
Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and Equip	oment (No Vehicles) Subtotal:	\$43,922.00	\$38,922.00		
21b. Machinery and Equipment (Vehicles Only)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and E	quipment (Vehicles) Subtotal:	\$0.00	<b>\$0.00</b>		
22. Other Capital Outlays	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
		1			
Subtotal will total automatically. Please do not enter anything into this row. 22. O	\$0.00	\$0.00			