T THE WINDS	Howard County					← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell.		
Local Health Department Name:			Howard C	Lounty		Click the arrow. A list of local health department names will appear. Select your local health department from the list provided		
Local Public Health Funding Amount:						\$944,379.54		
Total Budget Breakdown						TOTAL FUNDING REMAINING (UNSPENT): \$0.00		
Section Number and Name			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	← Total Budget Breakdown (Rows 5-8): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The or place you can enter information is in the LHD Request rows in the Sub-Section below. ↓			
Personnel Services				\$887,641.00	Santation \$0.00			
Supplies				\$0.00	\$0.00			
Other Services and Charges				\$18,000,00	\$18,000,00			
4. Capital Outlays Up to 10% of Total	\$94,437.95	Remaining Balance	\$94,437.95	\$10,738.54	\$10,000.00			
4. Capital Outlays Op to 10 /6 of 10th	ψ3 1, 107130	nemaning bulance	*TOTAL	\$916,379,54	\$28,000,00	1		
			Total funding available:	\$566,627.73	\$377,751.82	\$566,627.73	60% of Total	
			Remaining Balance:	\$0.00	\$349,751.82		40% of Total	
Sub-Section								
Personnel Services								
1. Salaries and Wages: Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Registrar		1	\$49,920.00	\$49,920.00		Vital Records	Follows state policies and procedures to provide timely birth and death certificates	
PT Public Health Nurse		1	\$43,680.00	\$43,680.00		Immunization	Performs vaccinations, ensures vaccination clinics are available to meet the needs of the county	
DT Die Dendemie Coordinator						Health-Related Areas during	,	
PT-Bio Pandemic Coordinator		1	\$25,000.00	\$25,000.00		Emergencies/Disasters	Participates in district coalition and engages in county-level emergency planning	
Director of Public Health Nursing		1	\$76,267.00	\$76,267.00		Infectious Disease Surveillance and Prevention, Immunization, Tuberculosis (TB) Control and Case Management, Fatality Review, Access to and Linkage to Clinical Care, Maternal and Child Health	Perfomrs management functions for Nursing division	
Public Health Nurse		5	\$335,148.00	\$335,148.00		Immunization, Tuberculosis (TB) Control and Case Management, Chronic Disease Prevention, Fatality Review, Maternal and Child Health, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care	Perorms immunizations, infectious disease surveillance and prevention, TB case management, Fatality review and maternal and child health	
Nursing Secretary		2	\$83,963.00	\$83,963.00		Immunization, Tuberculosis (TB) Control and Case Management, Infectious Disease Surveillance and Prevention, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care	Peforms secretarial duties for the nursing division	
Vital Records Clerk		1	\$40,158.00	\$40,158.00		Vital Records	Follows state policies and procedures to provide timely birth and death certificates	
Subtotal will total automat	tically. Please do not	t enter anything into this row. 1.	Salaries and Wages Subtotal:	\$654,136.00	\$0.00			
2. Employee Benefits: Position/Title Benefits Covered		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)			
	FICA, PERF, Insura	ance		\$20,932.00				
	FICA			\$3,364.00				
•	FICA			\$1,925.00				
	FICA, PERF, Insura			\$26,703.00				
	Public Health Nurse FICA, PERF, Insurance			\$123,398.00				
Nursing Secretary FICA, PERF, Insurance Vital Records Clerk FICA, PERF, Insurance		\$38,388.00 \$18,795.00						
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:			\$18,795.00 \$233,505.00	\$0.00				
3. Other Personnel Services Position/Title	arcany, 1 lease ut 110	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
						<u> </u>		

Subtotal will total automatically. Please do not enter anything into this row. 3. Other Supplies	\$0.00	\$0.00			
4. Office Supplies:	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row	. 4. Office Supplies Subtotal:	\$0.00	\$0.00		
5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 5.	Operating Supplies Subtotal:	\$0.00	\$0.00		
6. Repair and Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Ma	nintenance Supplies Subtotal:	\$0.00	\$0.00		
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subtotal:		\$0.00	\$0.00		
Other Services and Charges			Up to 40% of funding spent on		
8. Professional Services	60% to 100% on Preventive Core Services	Proof Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal:		\$0.00	\$0.00		

9. Communication and Transportation	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically, Please do not enter anything into this row. 9. Communication and Transportation Subtotal:	\$0.00	\$0.00		
10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:	\$0.00	\$0.00		
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:	\$0.00	\$0.00		
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically, Please do not enter anything into this row, 12. Utility Services Subtotal:	\$0.00	\$0.00		
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenace Subtotal:	\$0.00	\$0.00		
14. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:	\$0.00	\$0.00		
15. Debt Service	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtotal:	\$0.00	\$0.00		
16. Other Services and Charges	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Grants and contracts	\$18,000.00	\$18,000.00	Immunization, Tuberculosis (TB) Control and Case Management, Tobacco Prevention and Cessation , Chronic Disease Prevention, Trauma and Injury Prevention, Environmental Public Health, Maternal and Child Health, Access to and Linkage to Clinical Care, Lead Case Management and Risk Assessment	Core Service #1 — Tobacco Prevention and Cessation  *Tobacco Free Howard County – Partner to provide signage for events at Howard County Fairgrounds  Core Service #2 — Chronic Disease Prevention —  *Burdue Extension – Provide funds for PU Ext to Provide "Be Heart Smart" Courses in the Community  *Burdue Extension – Provide funds for PU Ext to Provide "Dining with Diabetes" Classes in the Community  Core Service #3 — Trauma and Injury Prevention  *Burdue Extension – Provide funds for PU Ext to Provide "A Matter of Balance" Courses in the Community  *Turning Point LLC – Provide harm reduction supplies/funds for same to Turning Point.
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal:	\$18,000,00	\$18,000,00		
Capital Outlays  Up to 10% of Total  \$94,437.95  Remaining Balance:	\$94,437.95	\$16,000.00		
17. Land	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal:  18. Infrastructure	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subtotal:	\$0.00	\$0.00		

19. Buildings	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this	row. 19. Buildings Subtotal:	\$0.00	\$0.00		
20. Improvements Other Than Buildings	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements O	her Than Buildings Subtotal:	\$0.00	\$0.00		
Subtotal will total automatically. I lease up not effect anything into this tow. 20. improvements of	ner Than Bundings Subtotal.	\$0.00	Up to 40% of funding spent on		
21a. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
		***	***		
Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and Equipment (No Vehicles) Subtotal:  21b. Machinery and Equipment (Vehicles Only)  Quantity		60% to 100% on Preventive Core Services	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and Ed	uipment (Vehicles) Subtotal:	\$0.00	\$0.00 Up to 40% of funding spent on		
22. Other Capital Outlays	60% to 100% on Preventive Core Services	Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Future capital outlays	\$10,738.54	\$10,000.00	Food Protection, School Health Liaison, Environmental Public Health, Lead Case Management and Risk Assessment	LHD plans to save this money for future capital purchases	
Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays Subtotal:		\$10,738.54	\$10,000.00		