Local Health Department Name:	Huntington County				← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell.		
Local Public Health Funding Amount:	Trantington			-		Click the arrow. A list of local health department names will appear. Select your local health department from the list provided. \$371,048.43	
							ill automatically add and populate from the Sub-Section below. Please do not enter
Section Number and Name			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	← Total Budget Breakdown (Rows 5-8): Will automatically add and populate from the Sub-Section below. Please do not entiny thing into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The place you can enter information is in the LHD Request rows in the Sub-Section below. ↓		
Personnel Services				\$72,526.48	\$0.00		
2. Supplies			\$30,051.95	\$0.00			
3. Other Services and Charges			4	\$268,470.00	\$0.00		
4. Capital Outlays Up to 10% of Total	\$37,104.84	Remaining Balance	\$37,104.84 *TOTAL	\$0.00 \$371,048.43	\$0.00 \$0.00		
			Total funding available:	\$3/1,048.43	\$148,419.37	\$222,629.06	60% of Total
		Remaining Balance:	\$0.00		\$148,419.37	40% of Total	
Sub-Section							
Personnel Services							
1. Salaries and Wages: Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Public Health Nurse		1	\$58,145.48	\$58,145.48		Access to and Linkage to Clinical Care	Fund 1 full time Public Health Nurse
Subtotal will total automatical	ly. Please do not ente	er anything into this row. 1.	Salaries and Wages Subtotal:	\$58,145.48	\$0.00		
2. Employee Benefits: Position/Title	Benefits Covered		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Bio-preparedness benefits	FICA			\$1,200.00		Health-Related Areas during Emergencies/Disasters	Benefits for Biopreparedness position
Public Health Nurse	FICA, retirement an	nd unemployment		\$13,181.00		.	Benefits for Public Health Nurse
Subtotal will total automatica	lly. Please do not ente	er anything into this row. 2.	Employee Benefits Subtotal:	\$14,381.00	\$0.00		
3. Other Personnel Services Position/Title # of Positions		Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 3. Other Personnel Services Subtotal: Supplies		\$0.00	\$0.00				
4. Office Supplies: Quantity			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Postage 500			\$500.00		Immunization	Immunization mailing to community	
Supplies for review committees 1000			1000	\$1,000.00		Fatality Review	Supplies for fatality review committees

Subtotal will total automatically. Please do not enter anything into this row	. 4. Office Supplies Subtotal:	\$1,500.00	\$0.00		
5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Bio-preparedness supplies		\$5,046.00		Health-Related Areas during Emergencies/Disasters	Supplies utilized for maintaining biopreparedness status. Similar to previous year funding
Vaccine supplies		\$5,205.95		Immunization	Vaccine supplies. Line transferred from Local Health Maintainence
Public Health Nurse supplies		\$10,300.00		Access to and Linkage to Clinical Care	Nurse Supplies. Line transfered from Local Health Trust fund
Nicotine Cessation Products through MOU with Tobacco Free Huntington Coalition.	5000	\$5,000.00		Tobacco Prevention and Cessation	Having nicotine cessation products to be able to give to community members immediately has been a
Books for kids	200	\$3,000.00		Immunization	We want to give age appropriate books to kids at the time of their vaccinations. This is in the model of Reach
Subtotal will total automatically. Please do not enter anything into this row. 5.	Operating Supplies Subtotal:	\$28,551.95	00.03		
6. Repair and Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Ma	aintenance Supplies Subtotal:	\$0.00	\$0.00		
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
	7.01.0.1.01.1	***	***		
Subtotal will total automatically. Please do not enter anything into this roy	v. 7. Other Supplies Subtotal:	\$0.00	\$0.00		
Other Services and Charges					
8. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Maintenance for vaccine refrigerators and generator		\$2,000.00		Immunization	Services that were previously funded through Local Health Trust Fund
Interferon Gold TB, Hepatitis C, STI and HIV tests for uninsured patients through MOU with Cardinal Family Medicine.		\$2,000.00		Chronic Disease Prevention	There are some patients in our county without resources for low cost labs. Cardinal Family Medicine is able to
Lead risk assessment with Greentree environmental services		\$3,250.00		Lead Case Management and Risk Assessment	Risk assessments for positive lead tests
				<u>.</u>	
Subtotal will total automatically. Please do not enter anything into this row. 8. Pr	\$7,250,00	\$0.00			
9. Communication and Transportation	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Travel & expenses for Bio-preparedness	\$650.00		Health-Related Areas during Emergencies/Disasters	Costs transferred from biopreparedness grant to this fund	
Travel & expenses for Public Health Nurse, immunizations	\$2,150.00		Immunization	Previously ocvered by Local Health Trust fund	
l .					

Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal:	\$2,800.00	\$0.00		
10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
		Sanitation		
Printing supplies	\$600.00	Samtation	Immunization	Immunization supplies previously covered by Local Health Maintenance
Advertising for immunizations and health department services	\$2,000.00		Immunization	Immunization supplies previously covered by Local Health Maintenance
Computer and Printer	\$8,200.00		Immunization	Immunization supplies previously covered by Local Health Maintenance
	ψ0,200.00			
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:	\$10,800.00	\$0.00		
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal.	\$0.00	\$0.00		
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal	\$0.00	\$0.00		
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenace Subtotal	\$0.00	\$0.00		
14. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Rent for storage facility	\$3,000.00		Health-Related Areas during Emergencies/Disasters	Storage covered by grants in the past. Stores supplies necessary for biopreparedness
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal	\$3,000.00	\$0.00		

15. Debt Service	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
		Sanitation		
other services and charges MOU with YSB of Huntington to support Suicide prevention and Skills for Life	\$14,100.00		Trauma and Injury Prevention	YSB has been doing Suicide prevention work in Huntington. We have already identified Suicides as a big issue
Subtotal will total automatically, Please do not enter anything into this row. 15. Debt Service Subtotal	\$14,100.00	\$0.00		
	\$14,100.00	Up to 40% of funding spent on		
	60% to 100% on Preventive	Food Protection, Environmental	Core Services Addressed by Budget	Justification
16. Other Services and Charges	Core Services	Public Health and Tattoo, Body	Request	(How does this fit in the Core Service Selected)
		Piercing, Eyelash Safety, and Sanitation	4	· ·
Conferences for Public Health Nurse and staff.	\$5,000.00	Sumerion	Access to and Linkage to Clinical Care	Necessary training for staff for continuous improvement and education
MOU Indiana Family Care Center	\$15,000.00		Chronic Disease Prevention	Huntington has a poor outcome measure in Asthma and ER visits. A simple intervention is mattress covers.
Transportation to medical visits . MOU with Huntington Area Transportation	\$100,000.00		Access to and Linkage to Clinical Care	Huntington has completed many surveys outlining barriers to care and health in our community. The number
Support for Kids Kampus early head start and sick clinic. MOU with Pathfinders Services Botvin education for middle school and high school students at Boys and Girls Club	\$25,000.00 \$20,520.00		Maternal and Child Health Trauma and Injury Prevention	Kids Kampus is the main daycare in Huntington and early head start. They are serving a key demographic. This The Botvin program was previously funded by the Indiana Dept of Health by a grant. This opportunity no
MOU with schools on prevention programming for substance abuse, linkage for vaccinations, screening exams, Handle with Care	\$20,520.00 \$50,000.00		School Health Liaison	We are in the school health liaison grant which runs through June 2024. This would continue to support the
Mobile outreach to smaller communities in county in partnership with Covered with Love	\$15,000.00		Chronic Disease Prevention	This really covers a lot of different categories. Would utilize Covered with Love's established presence and
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal	\$230,520.00	\$0.00		8
Capital Outlays Up to 10% of Total \$37,104,84 Remaining Balance:				
Up to 10% of Total \$37,104.84 Remaining Balance:	\$37,104.84			
17. Land	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
	***	***		
Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal	\$0.00	\$0.00		
18. Infrastructure	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row, 18. Infrastructure Subtotal:	\$0.00	\$0.00		
19. Buildings	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal	\$0.00	\$0.00		

20. Improvements Other Than Buildings	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements C	ther Than Buildings Subtotal:	\$0.00	\$0.00		
21. Machinery and Equipment	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21. Machi	nery and Equipment Subtotal:	\$0.00	\$0.00		
22. Other Capital Outlays	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 22. C	\$0.00	\$0.00			