Local Health Department Name:	Jackson County					← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell.		
*	·					Click the arrow. A list of local health department name	s will appear. Select your local health department from the list provided	
Local Public Health Funding Amount:						\$560,251.16		
Total Budget Breakdown						TOTAL FUNDING REMAINING (UNSPENT):	\$0.00	
Section Number and Name			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	← Total Budget Breakdown (Rows 5-8): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the Sub-Section below.			
1. Personnel Services			\$360,775.00	\$10,000.00				
2. Supplies			\$0.00	\$0.00				
3. Other Services and Charges			\$98,451.04	\$0.00				
4. Capital Outlays Up to 10% of Total	\$56,025.12	Remaining Balance	\$0.00	\$81,025.12	\$10,000.00	0		
			*TOTAL	\$540,251.16 \$336,150.70	\$20,000.00	\$336,150.70	60% of Total	
			Total funding available: Remaining Balance:	\$336,150.70		\$224,100.46	40% of Total	
Sub-Section			Kemaning Dalance.	\$0.00	\$204,100.40	722-7,100.40	40% Of Total	
Personnel Services								
1. Salaries and Wages: Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Administrative Medical Assistant		1 FTE	\$20,000.00	\$20,000.00		Immunization	support for public health nurses	
Vital Records Clerk	•	1 FTE	\$40,000.00	\$30,000.00	\$10,000.00		customer service for vital records and environmental	
Public Health/Harm Reduction/Preparedness Coordinator		1 FTE	\$45,000.00	\$45,000.00		Trauma and Injury Prevention	education for smoking cessation, vaping. Any public health issue	
School Liason		.5 FTE	\$45,000.00	\$45,000.00		School Health Liaison	coordiantor for school outreach activities	
Subtotal will total automa	tically. Please do no	t enter anything into this row. 1.	Salaries and Wages Subtotal:	\$140,000.00	\$10,000.00			
2. Employee Benefits: Position/Title	Benefits Covered		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)		
Med Asst, VR Clerk, Public Health Coordinator	county health insur-	ance		\$28,000.00		Vital Records	benefits for full time staff	
Med Asst, VR Clerk, Public Health Coordinator	PERF Social Security			\$21,300.00 \$11,475.00		Immunization Trauma and Injury Prevention	benefits for full time staff benefits for full time staff	
Med Asst, VR Clerk, Public Health Coordinator	Social Security			\$11,475.00		Trauma and mjury Frevention	Deficitly for full time staff	
Subtotal will total autom	atically. Please do no	ot enter anything into this row. 2.	Employee Benefits Subtotal:	\$60,775.00	\$0.00			
3. Other Personnel Services Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Harm Reduction Patient Support Specialistmou Schneck Med	Center			\$85,000.00		Trauma and Injury Prevention	Support Schneck Medical Center SUD programming; patient warm hand offs	
Grade 7-12 social workerMOU Seymour Schools				\$75,000.00		Trauma and Injury Prevention	Support Seymour Community Schools Vaping/Tobacco use cessation initiative	
Subtotal will total automatically. Please do not enter anything into this row. 3. Other Personnel Services Subtotal		Personnel Services Subtotals	\$160,000.00	\$0.00				
Supplies Subtotal will total automatically	, . I lease do not elite	any anne mo ans row. 5. Other	2 c. conner der vices dubioliai.	\$100,000.00	\$0.00	4		
4. Office Supplies: Quantity		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)		
			<u> </u>	ļ		1	<u>I</u>	

Subtotal will total automatically. Please do not enter anything into this row	A Office Supplies Subtotal:	\$0.00	00.02		
5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 5.	Operating Supplies Subtotal:	\$0.00	\$0.00		
6. Repair and Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and M	aintenance Supplies Subtotal:	\$0.00	\$0.00		
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this rov	v. 7. Other Supplies Subtotal:	\$0.00	\$0.00		
Other Services and Charges					
8. Professional Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Microfilming-New Retention Record Policy	\$20,000.00		Vital Records	Document storage; new record retention schedule	
Legal Fees	\$5,000.00		Trauma and Injury Prevention	MOU Support from county attorney; prepare legal documents for partnerships;	
Subtotal will total automatically. Please do not enter anything into this row. 8. P.	\$25,000.00	\$0.00			
9. Communication and Transportation	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation S	uhtatalı	\$0.00			
Subtotal will total automatically. Flease do not enter anything into this row. 9. Communication and Transportation S	\$0.00	\$0.00			

10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Public Health Programming and Education	\$73,451.04		Trauma and Injury Prevention	Marketing supplies to support JCHD efforts and partnerships
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:	\$73,451.04	\$0.00		
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:	\$0.00	\$0.00		
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically, Please do not enter anything into this row. 12. Utility Services Subtotal:	\$0.00	\$0.00		
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenace Subtotal:				
14. Rentals	60% to 100% on Preventive Core Services	S0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal	\$0.00	\$0.00		
15. Debt Service	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
	L			

As color of the co					
16. Other Services and Charges 69% to Jans's on Prevention Conv Services 69% to Jans's on Prevention Conv Services 70% to Jans's on					
16. Other Services and Charges 67% to 100% in Prevention Core Services Addressed by Budget Request Re					
16. Other Services and Charges 67% to 100% in Prevention Core Services Addressed by Budget Request Re					
16. Other Services and Charges 67% to 100% in Prevention Core Services Addressed by Budget Request Re					
16. Other Services and Charges 67% to 100% in Prevention Core Services Addressed by Budget Request Re					
So Other Services and Charges	Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtotal	\$0.00	40.00		
Capital Outlays Up to 18% of Trade SAGASS 20 Remaining Balance SAGASS 20 Remaining Balance SAGASS 20 Remaining Balance SAGASS 20 S	16. Other Services and Charges		Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and		
Procession Pro					
Procession Pro					
Part Land					
Comparison Com					
Procession Pro					
Procession Pro	Subtotal will total automatically Please do not enter anything into this row 16. Other Services and Charges Subtotal	\$0.00	00.02		
17. Land 1975 to 1907s on Percentive Care Services Addressed by Budget Regnest		\$0.00	\$0.00		
17. Land 18. Laffestricture 18. Laffestricture 18. Laffestricture 18. Laffestricture 19. Buildings 19. Bu	Capital Outlays Up to 10% of Total \$55,025.12 Remaining Balance:	\$0.00			
18. Infrastructure 60% to 100% on Preventive Core Services 19. Buildings 19. Buildings 60% to 100% on Preventive Core Services 60% to 100% on Preventive Core Services Addressed by Budget Request 19. Buildings 60% to 100% on Preventive Core Services Selected) 19. Buildings 60% to 100% on Preventive Core Services 6	17. Land		Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and		
18. Infrastructure 60% to 100% on Preventive Core Services 60% to 100% on Preventive Core Services 19. Buildings 19. Buildings 60% to 100% on Preventive Core Services 60% to 100% on Preventive Co					
18. Infrastructure 60% to 100% on Preventive Core Services 60% to 100% on Preventive Core Services 19. Buildings 19. Buildings 60% to 100% on Preventive Core Services 60% to 100% on Preventive Co					
18. Infrastructure 60% to 100% on Preventive Core Services 60% to 100% on Preventive Core Services 19. Buildings 19. Buildings 60% to 100% on Preventive Core Services 60% to 100% on Preventive Co					
18. Infrastructure 60% to 100% on Preventive Core Services 60% to 100% on Preventive Core Services 19. Buildings 19. Buildings 60% to 100% on Preventive Core Services 60% to 100% on Preventive Co					
18. Infrastructure 60% to 100% on Preventive Core Services 60% to 100% on Preventive Core Services 19. Buildings 19. Buildings 60% to 100% on Preventive Core Services 60% to 100% on Preventive Co					
18. Infrastructure 60% to 100% on Preventive Core Services 60% to 100% on Preventive Core Services 19. Buildings 19. Buildings 60% to 100% on Preventive Core Services 60% to 100% on Preventive Co	Subtotal will total automatically. Places do not enter anything into this row. 17. Land Subtotal	00.00	00.02		
19. Buildings 60% to 100% on Preventive Core Services Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation Vital Records Future Glice remodel to expand/ reorganize vital records area Vital Records Future office remodel to expand/ reorganize vital records area Vital Records Future office remodel to expand/ reorganize vital records area Vital Records Future office remodel to expand/ reorganize vital records area Vital Records Future office remodel to expand/ reorganize vital records area Vital Records Future office remodel to expand/ reorganize vital records area Vital Records Future office remodel to expand/ reorganize vital records area Vital Records Future office remodel to expand/ reorganize vital records area Vital Records Future office remodel to expand/ reorganize vital records area Vital Records Future office remodel to expand/ reorganize vital records area Vital Records Future office remodel to expand/ reorganize vital records area Vital Records Future office remodel to expand/ reorganize vital records area Core Services Addressed by Budget Policy (How does this fit in the Core Service Selected)		60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and		
19. Buildings 60% to 100% on Preventive Core Services Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Samitation Vital Records Future office remodel to expand/ reorganize vital records area Core Services Addressed by Budget Request (How does this fit in the Core Service Selected) Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal: Solo Typ to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Pool Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Pool Priercing, Eyelash Safety, and Pool Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Pool Priercing, Eyelash Safety, and Po					
19. Buildings 60% to 100% on Preventive Core Services Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Samitation Vital Records Future office remodel to expand/ reorganize vital records area Core Services Addressed by Budget Request (How does this fit in the Core Service Selected) Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal: Solo Typ to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Pool Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Pool Priercing, Eyelash Safety, and Pool Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Pool Priercing, Eyelash Safety, and Po					
19. Buildings 60% to 100% on Preventive Core Services Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Samitation Vital Records Future office remodel to expand/ reorganize vital records area Core Services Addressed by Budget Request (How does this fit in the Core Service Selected) Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal: Solo Typ to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Pool Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Pool Priercing, Eyelash Safety, and Pool Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Pool Priercing, Eyelash Safety, and Po					
19. Buildings 60% to 100% on Preventive Core Services Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Samitation Vital Records Future office remodel to expand/ reorganize vital records area Core Services Addressed by Budget Request (How does this fit in the Core Service Selected) Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal: Solo Typ to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Pool Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Pool Priercing, Eyelash Safety, and Pool Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Pool Priercing, Eyelash Safety, and Po					
19. Buildings 60% to 100% on Preventive Core Services Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Samitation Vital Records Future office remodel to expand/ reorganize vital records area Core Services Addressed by Budget Request (How does this fit in the Core Service Selected) Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal: Solo Typ to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Pool Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Pool Priercing, Eyelash Safety, and Pool Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Pool Priercing, Eyelash Safety, and Po					
19. Buildings 60% to 100% on Preventive Core Services Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Samitation Vital Records Future office remodel to expand/ reorganize vital records area Core Services Addressed by Budget Request (How does this fit in the Core Service Selected) Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal: Solo Typ to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Pool Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Pool Priercing, Eyelash Safety, and Pool Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Pool Priercing, Eyelash Safety, and Po	Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subtotal	00.02	\$0.00		
Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal: Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal: S56,025,12 S0,00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Prercing, Eyelash Safety, and Request Core Services Addressed by Budget Request (How does this fit in the Core Service Selected)	19. Buildings	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Request	(How does this fit in the Core Service Selected)
20. Improvements Other Than Buildings Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Core Services Addressed by Budget Request (How does this fit in the Core Service Selected)	Future Building Updates	\$56,025.12		Vital Records	Future office remodel to expand/ reorganize vital records area
20. Improvements Other Than Buildings Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Core Services Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Core Services Addressed by Budget Request (How does this fit in the Core Service Selected)					
20. Improvements Other Than Buildings Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Core Services Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Core Services Addressed by Budget Request (How does this fit in the Core Service Selected)					
20. Improvements Other Than Buildings Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Core Services Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Core Services Addressed by Budget Request (How does this fit in the Core Service Selected)					
20. Improvements Other Than Buildings Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Core Services Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Core Services Addressed by Budget Request (How does this fit in the Core Service Selected)					
20. Improvements Other Than Buildings Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Core Services Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Core Services Addressed by Budget Request (How does this fit in the Core Service Selected)	Subtotal will total automotically. Diseased a not anter anything into this ray, 10. Duildings Subtotal	\$56,005.10			
		60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and		
		J			

Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other Than Buildings Subtotal:		\$0.00	\$0.00		
21a. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Computers for new staff and new office furniture		\$25,000.00	\$10,000.00	Vital Records	office equipment for new staff. Update office furniture for environmental department
				Trauma and Injury Prevention	
				Environmental Public Health	
Subtotal will total automatically. Please do not enter anything into this row, 21a, Machinery and Equip	ment (No Vehicles) Subtotal:	\$25,000,00	\$10,000.00		
21b. Machinery and Equipment (Vehicles Only)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row, 21b. Machinery and Ed	quipment (Vehicles) Subtotal:	\$0.00	\$0.00		
22. Other Capital Outlays	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 22. O	ther Capital Outlays Subtotal:	\$0.00	\$0.00		