Part-Time EHS Assistant Part-Time Assistant	illy. Please do not enter anythin	ng into this row. 3. Other F	\$18.00		\$0.00	Chronic Disease Prevention	Assist with data entry, promoting programs, social media/website educational information core services
Part-Time Assistant		1	\$18.00	\$12,000.00			
Part-Time EHS Assistant		1				Chronic Disease Prevention	
Part-Time EHS Assistant		1				Chronic Disease Prevention	
					1	Zaravancani i ubiic iicaini	assist an environemental employees with data conection, permitting, rood inspection report recordkeeping
Bort Time Assistant (Entures by down 4 4- DIC)			\$20.00 \$16.00			Infectious Disease Surveillance and Prevention Environmental Public Health	assist with education and outreach for STIs assist all environemental employees with data collection, permiting, food inspection report recordkeeping
3. Other Personnel Services Position/1 line # of Positions Rate/Range		Rate/Range	Preventive Core Services	Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Request	(How does this fit in the Core Service Selected)	
Salary or Haurly		60% to 100% on	Up to 40% of funding spent on Food Protection,	Core Services Addressed by Budget	Justification		
Subtotal will total auto	matically. Please do not enter a	anything into this row. 2. I	imployee Benefits Subtotal	\$262,081.51	\$49,211.52		
Part-Time EHS Assistant	FICA			\$1,273.96		Environmental Public Health	assist all envrionemental employees with data collection; permiting; record keeping; food inspection reports
Part-Time DIS Assistant	FICA, PERF, Se FICA	ii iiisurance		\$22,654.34 \$1,272.96		Infectious Disease Surveillance and Prevention	assist DIS with outreach and education on STIs; datat collection and reporting assistance
Public Health Liaison	FICA, PERF, Se	lf Incurance		\$22,654.34		School Health Liaison	assist with school liasion services, ensuring access to vaccines for children, youth tobacco prevention education; youth health and wellness education and outreach
Behaviral Health & Wellness Coordinator	alth & Wellness Coordinator FICA, PERF, Self Insurance			\$22,654.34		Chronic Disease Prevention	chronic diseae education and prevention strategies; health and wellness coalittion
Assistant Registrar	FICA, PERF, Se			\$22,654.34		Food Protection	ensures records are delivered according to state requirements
Environmental Health Services Manager Disease Intervention Specialist				\$21,500.14	\$25,832.85	Lead Case Management and Risk Assessment Infectious Disease Surveillance and Prevention	lead risk assessor and testing testing, councseling, outreach for HIV Hep C, STIs
Public Health Emergency Preparedness Coordinator	FICA, FERF, Seit insurance			\$24,262.05		Emergencies/Disasters	collaborates with community partners during emergency response; oversees emergency preparedness activites and response
Dublic Hoolth Emerconery Brone - J					70.01دردعد	Health-Related Areas during	
Environmental Health Specialist-General (Temp)	FICA, PERF, Se	lf Insurance			\$23,378.67	Tattoo, Body Piercing, Eyelash Safety and Sanitation	wastewater sanitarian; assist with well water testing and training
Population Health & Outreach Manager				\$26,373.63		Fatality Review Tattoo, Body Piercing, Eyelash Safety and	suicide overdose fatality review; responsible for tobacco programming for maternal health
Sr. Community Health Specialist	FICA, PERF, Se	lf Insurance		\$24,329.79		Trauma and Injury Prevention	assists with harm reduction naloxone training and distribution
Assistant Registrar Assistant Registrar	FICA, PERF, Self Insurance FICA, PERF, Self Insurance			\$20,937.30 \$21,411.24		Vital Records	ensures records are delivered according to state requirements ensures records are delivered according to state requirements
Registrar Assistant Registrar	FICA, PERF, Self Insurance			\$23,614.42 \$20,957.50		Vital Records Vital Records	oversees vital records division; ensures records are delivered according to state requirements ensures records are delivered according to state requirements
Health Administrator	FICA, PERF, Self Insurance			\$29,122.80		Fatality Review	participation on fatality review teams and prevention strategies
					Eyelash Safety, and Sanitation		
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtota 2. Employee Benefits: Position/Title Benefits Covered		5565,226.00 60% to 100% on Preventive Core Services	\$111,803.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing,	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)		
Cultural will and	motically Blace 1	nythino into di i	ologies and Warran California	0545.051.00	6111.00		
Public Health Liaison-PAT B		1	\$47,315.00	\$47,315.00		School Health Liaison	support school liasion services; assist emergency preparedness division; data collection and reporting
Behavioral Health & Wellness Coordinator-PAT C		1	\$49,486.00	\$49,486.00		Chronic Disease Prevention	programming to address chronic disease outreach and prevention; tobacco education; obesity; health and wellness coalittion
Assistant Registrar-NEW		1	\$37,456.00	\$37,456.00		Vital Records	ensures records are being provided per state requirements
Disease Intervention Specialist		1	\$47,175.00	\$47,175.00		Infectious Disease Surveillance and Prevention	HIV Hep C testing, counseling and outreach; STI education and outreach
Environmental Health Services Manager		1	\$61,862.00		\$61,862.00	Tattoo, Body Piercing, Eyelash Safety and Sanitation, Lead Case Management and Risk Assessment	oversees all environmental services; licensed lead risk assessor
Public Health Emergency Preparedness Coordinator		1	\$54,673.00	\$54,673.00		Health-Related Areas during Emergencies/Disasters	full time emergency preparedness; oversees emergency response plans; collaborates with community partners during emergency situations
Environmental Health Specialist-General (Temp)		1	\$49,941.00)	\$49,941.00	Tattoo, Body Piercing, Eyelash Safety and Sanitation	wastewater sanitarian; assist with well water education
Population Health & Outreach Manager		1	\$64,337.00	\$64,337.00		Fatality Review	suicide overdose fatality review team; responsible for tobacco programming for maternal heatlh outcomes
Sr. Community Health Specialist		1	\$41,624.00 \$54,983.00	-		Trauma and Injury Prevention	assists with harm reduction naloxone training and distribution
Assistant Registrar-JW		1	\$39,349.00 \$41,624.00	\$39,349.00		Vital Records Vital Records	ensures records are being provided per state requirements ensures records are being provided per state requirements
Assistant Registrar-ED			\$39,549.00	\$39,549.00		Vital Records	ensures records are being provided per state requirements
Registrar		1	\$51,709.00	\$51,709.00		Vital Records	Oversees Vital Records divisionl; ensures records are being delivered according to state requirements
Health Administrator		1	\$76,919.00	\$76,919.00		Fatality Review	participation on fatality review teams and strategies for prevention; oversees all core service requirements being completed; oversee data collection for KPI's
1. Salaries and Wages: Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Personnel Services							
Sub-Section							
			Remaining Balance	\$946,330.21	\$630,886.81 \$440,272.29		60% of Total 40% of Total
			*TOTAL	\$1,386,602.49 \$946,330.21	\$190,614.52 \$630,886.81	\$946,330.21	60% of Total
4. Capital Outlays Up to 10% of Total \$157,721.70 Remaining Balance		\$157,721.70	\$0.00	\$0.00	00		
Supplies Other Services and Charges				\$97,204.98 \$413,450.00	\$9,850.00 \$19,750.00		
Personnel Services				\$875,947.51	\$161,014.52		
Section Number and Name				60% to 100% on Preventive Core Services On Preventive Core Services Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the Sub-Section below.	
Total Badget Breakdown			Up to 40% of funding spent		← Total Budget Breakdown (Rows 5-8): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table.		
Total Budget Breakdown				, , , , , , , , , , , , , , , , , , ,		S1,577,217.01 TOTAL FUNDING REMAINING (UNSPENT): \$0.00	
Local Public Health Funding Amount:						\$1,577,217.01	
Local Health Department Name:						will appear. Select your local health department from the list provided.	
					Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names		

			Up to 40% of funding spent			
		C00/ + 1000/	on Food Protection,	6 6	lustification	
4. Office Supplies:	Quantity	60% to 100% on	Environmental Public Health	Core Services Addressed by Budget	Justification	
	Q	Preventive Core Services	and Tattoo, Body Piercing,	Request	(How does this fit in the Core Service Selected)	
			Eyelash Safety, and Sanitation			
			Lyciisii Surcey, and Sumanion			
Folders and Binders		\$75.00		Health-Related Areas during		
	25			Emergencies/Disasters	Emergency Response Plans and documents	
Pens, pencils, hi-liters	50	\$75.00		Vital Records	writing supplies for front office vital records employees	
Environmental Permit Paper Packs	50		\$500.00	Environmental Public Health	Paper for printing permits/licenses for environmental	
Calendars	\$250.00	\$100.00	Vital Records	Department wide calendars for employee events/outreach/schedules		
Subtotal will total automatically. Please do not enter anything into this row.	 Office Supplies Subtotal: 	\$400.00	\$600.00			
			T 400/ CC T			
			Up to 40% of funding spent on Food Protection.			
5. Operating Supplies: Item(s)	Quantity	60% to 100% on	Environmental Public Health	Core Services Addressed by Budget	Justification	
3. Operating Supplies. Techn(s)	Quantity	Preventive Core Services	and Tattoo, Body Piercing,	Request	(How does this fit in the Core Service Selected)	
			Eyelash Safety, and Sanitation	•		
			Lyciiisii Surcey, and Sumation			
STI testing kits for DIS employee	50	\$5,000.00		Infectious Disease Surveillance and Prevention	STI outreach testing	
STI testing supplies (gloves, alcohol swabs, bandaids)	200	\$469.00		Infectious Disease Surveillance and Prevention	STI outreach testing	
Diabetes/Heart/Chol Screening Kits for Health Fairs/Classes to Distribute	200	\$20,000.00		Chronic Disease Prevention	chronic disease prevention outreach/health and wellness events	
Health Eating Information Packets/Healthy Cooking Info	500	\$2,500.00		Chronic Disease Prevention	Brochures/Info for healthy eating/cooking/nutrition	
Subtotal will total automatically. Please do not enter anything into this row. 5. O	perating Supplies Subtotal:	\$27,969.00	\$0.00			
		22.,. 07.00	\$0.00			
			Up to 40% of funding spent			
and the second s		60% to 100% on	on Food Protection,	Core Services Addressed by Budget	Justification	
6. Repair and Maintenance Supplies	Quantity	Preventive Core Services	Environmental Public Health	Request	(How does this fit in the Core Service Selected)	
		Cremure Core Services	and Tattoo, Body Piercing,	request	(1.01 and 1.01 and 1.	
			Eyelash Safety, and Sanitation			
Auto Maintence (oil change, wiper blades, tire rotation)	7		\$7,000.00	Environmental Public Health	Vehicles for environmental employees	
(-ii change, reper bases, are rounton)			\$7,000.00		CONTROL OF THE CONTRO	
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Mair	tenance Supplies Subtotal	£0.00	\$7,000,00			
Subtotal will total automatically. Please do not enter anything into this fow, 6. Repair and Mair	itenance supplies subtotal.	\$0.00	\$7,000.00			
			Up to 40% of funding spent			
			on Food Protection,			
7. Other Supplies	Quantity	60% to 100% on	Environmental Public Health	Core Services Addressed by Budget	Justification	
		Preventive Core Services	and Tattoo, Body Piercing,	Request	(How does this fit in the Core Service Selected)	
		4	Eyelash Safety, and Sanitation			
			Ş			
WIC Supplies for outreach events/wellness events	2000	\$20,000.00		Maternal and Child Health	Healthy maternal and infant supplies for outreach/wellness events in the community	
Chronic Disease Educational Brochures/Flyers/Printing	4000	\$4,000.00		Chronic Disease Prevention	Educational materials to promote chronic disease prevention	
First Add Was		\$3,500.00		Trauma and Injury Prevention, Infectious		
First Aid Kits						
I and the second	140	\$3,500.00		Disease Surveillance and Prevention	First Aid Kits for outreach/wellness events	
Hand Sanitizer for Health Fairs	140 500			Disease Surveillance and Prevention Infectious Disease Surveillance and Prevention		
Hand Sanitizer for Health Fairs Logo Apparel for Field Employees		\$5,000.00	\$2,000.00		Education and Outreach health supplies	
Logo Apparel for Field Employees			\$2,000.00	Infectious Disease Surveillance and Prevention Environmental Public Health		
		\$5,000.00		Infectious Disease Surveillance and Prevention Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and	Education and Outreach health supplies togo apparel for all employees for field work and events	
Logo Apparel for Field Employees Protective Bunny Suits	500 40 50	\$5,000.00 \$6,000.00	\$2,000.00 \$250.00	Infectious Disease Surveillance and Prevention Environmental Public Health	Education and Outreach health supplies Logo apparel for all employees for field work and events protective suits for environmental property inspections/condemed properties	
Logo Apparel for Field Employees Protective Bunny Suits Healthy Lifestyle Educational Materials	500 40 50 1000	\$5,000.00 \$6,000.00 \$2,000.00		Infectious Disease Surveillance and Prevention Environmental Public Health Tattoo, Body Pietring, Eyelash Safety and Sanitation Chronic Disease Prevention	Education and Outreach health supplies togo apparel for all employees for field work and events protective suits for environmental property inspections/condemed properties Educational materials for healthy living	
Logo Apparel for Field Employees Protective Bunny Suits Healthy Lifestyle Educational Materials Blood Pressure Monitors	500 40 50 1000 500	\$5,000.00 \$6,000.00 \$2,000.00 \$12,500.00		Infectious Disease Surveillance and Prevention Environmental Public Health Tattoo, Body Piereing, Eyelash Safety and Sanitation Chronic Disease Prevention Chronic Disease Prevention	Education and Outreach health supplies Logo apparel for all employees for field work and events protective suits for environmental property inspections/condemed properties Educational materials for healthy living Screening and prevention chronic disease	
Logo Apparel for Field Employees Protective Bunny Suits Healthy Lifestyle Educational Materials Blood Pressure Monitors Tobacco Cessation Products (200/wk)	500 40 50 1000 500 20	\$5,000.00 \$6,000.00 \$2,000.00 \$12,500.00 \$10,500.00		Infectious Disease Surveillance and Prevention Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation Chronic Disease Prevention Chronic Disease Prevention Tobacco Prevention and Cessation	Education and Outreach health supplies Logo apparel for all employees for field work and events protective suits for environmental property inspections/condemed properties Educational materials for healthy living Screening and prevention chronic disease Products for tobacco cessation/vaping	
Logo Apparel for Field Employees Protective Bunny Suits Healthy Lifestyle Educational Materials Blood Pressure Monitors Tobacco Cession Products (200/wk) Vaping Education Materials	500 40 50 1000 500	\$5,000.00 \$6,000.00 \$2,000.00 \$12,500.00 \$10,500.00		Infectious Disease Surveillance and Prevention Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation Chronic Disease Prevention Chronic Disease Prevention Tobacco Prevention and Cessation Tobacco Prevention and Cessation	Education and Outreach health supplies Logo apparel for all employees for field work and events protective suits for environmental property inspections/condemed properties Educational materials for healthy living Screening and prevention chronic disease	
Logo Apparel for Field Employees Protective Bunny Suits Healthy Lifestyle Educational Materials Blood Pressure Monitors Tobacco Cessation Products (200/wk)	500 40 50 1000 500 20	\$5,000.00 \$6,000.00 \$2,000.00 \$12,500.00 \$10,500.00		Infectious Disease Surveillance and Prevention Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation Chronic Disease Prevention Chronic Disease Prevention Tobacco Prevention and Cessation Tobacco Prevention and Cessation Tobacco Prevention and Cessation Tobacco Prevention and Cessation	Education and Outreach health supplies Logo apparel for all employees for field work and events protective suits for environmental property inspections/condemed properties Educational materials for healthy living Screening and prevention chronic disease Products for tobacco cessation/vaping Vaping/E-cig Informational Brochures	
Logo Apparel for Field Employees Protective Bunny Suits Healthy Lifestyle Educational Materials Blood Pressure Monitors Tobacco Cession Products (200/wk) Vaping Education Materials Radon test kits	500 40 50 1000 500 20 500	\$5,000.00 \$6,000.00 \$2,000.00 \$12,500.00 \$10,500.00 \$3,335.98		Infectious Disease Surveillance and Prevention Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation Chronic Disease Prevention Chronic Disease Prevention Tobacco Prevention and Cessation Tobacco Prevention and Cessation	Education and Outreach health supplies Logo apparel for all employees for field work and events protective suits for environmental property inspections/condemed properties Educational materials for healthy living Screening and prevention chronic disease Products for tobacco cessation/vaping	
Logo Apparel for Field Employees Protective Bunny Suits Healthy Lifestyle Educational Materials Blood Pressure Monitors Tobacco Cessaion Products (200/wk) Vaping Education Materials Radon test kits Subtotal will total automatically. Please do not enter anything into this row.	500 40 50 1000 500 20 500	\$5,000.00 \$6,000.00 \$2,000.00 \$12,500.00 \$10,500.00 \$3,335.98		Infectious Disease Surveillance and Prevention Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation Chronic Disease Prevention Chronic Disease Prevention Tobacco Prevention and Cessation Tobacco Prevention and Cessation Tobacco Prevention and Cessation Tobacco Prevention and Cessation	Education and Outreach health supplies Logo apparel for all employees for field work and events protective suits for environmental property inspections/condemed properties Educational materials for healthy living Screening and prevention chronic disease Products for tobacco cessation/vaping Vaping/E-cig Informational Brochures	
Logo Apparel for Field Employees Protective Bunny Suits Healthy Lifestyle Educational Materials Blood Pressure Monitors Tobacco Cession Products (200/wk) Vaping Education Materials Radon test kits	500 40 50 1000 500 20 500	\$5,000.00 \$6,000.00 \$2,000.00 \$12,500.00 \$10,500.00 \$3,335.98		Infectious Disease Surveillance and Prevention Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation Chronic Disease Prevention Chronic Disease Prevention Tobacco Prevention and Cessation Tobacco Prevention and Cessation Tobacco Prevention and Cessation Tobacco Prevention and Cessation	Education and Outreach health supplies Logo apparel for all employees for field work and events protective suits for environmental property inspections/condemed properties Educational materials for healthy living Screening and prevention chronic disease Products for tobacco cessation/vaping Vaping/E-cig Informational Brochures	
Logo Apparel for Field Employees Protective Bunny Suits Healthy Lifestyle Educational Materials Blood Pressure Monitors Tobacco Cessaion Products (200/wk) Vaping Education Materials Radon test kits Subtotal will total automatically. Please do not enter anything into this row.	500 40 50 1000 500 20 500	\$5,000.00 \$6,000.00 \$2,000.00 \$12,500.00 \$10,500.00 \$3,335.98	\$250.00 \$2,250.00	Infectious Disease Surveillance and Prevention Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation Chronic Disease Prevention Chronic Disease Prevention Tobacco Prevention and Cessation Tobacco Prevention and Cessation Tobacco Prevention and Cessation Tobacco Prevention and Cessation	Education and Outreach health supplies Logo apparel for all employees for field work and events protective suits for environmental property inspections/condemed properties Educational materials for healthy living Screening and prevention chronic disease Products for tobacco cessation/vaping Vaping/E-cig Informational Brochures	
Logo Apparel for Field Employees Protective Bunny Suits Healthy Lifestyle Educational Materials Blood Pressure Monitors Tobacco Cessaion Products (200/wk) Vaping Education Materials Radon test kits Subtotal will total automatically. Please do not enter anything into this row.	500 40 50 1000 500 20 500	\$5,000.00 \$6,000.00 \$2,000.00 \$12,500.00 \$10,500.00 \$3,335.98	\$2,250.00 \$2,250.00 Up to 40% of funding spent	Infectious Disease Surveillance and Prevention Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation Chronic Disease Prevention Chronic Disease Prevention Tobacco Prevention and Cessation Tobacco Prevention and Cessation Tobacco Prevention and Cessation Tobacco Prevention and Cessation	Education and Outreach health supplies Logo apparel for all employees for field work and events protective suits for environmental property inspections/condemed properties Educational materials for healthy living Screening and prevention chronic disease Products for tobacco cessation/vaping Vaping/E-cig Informational Brochures	
Logo Apparel for Field Employees Protective Bunny Suits Healthy Lifestyle Educational Materials Blood Pressure Monitors Tobacco Cessation Products (200/wk) Vaping Education Materials Radon test kits Subtotal will total automatically. Please do not enter anything into this row. Other Services and Charges	500 40 50 1000 500 20 500	\$5,000.00 \$6,000.00 \$2,000.00 \$12,500.00 \$10,500.00 \$3,305.90 \$5,835.98	\$250.00 \$2,250.00 Up to 40% of funding spent on Food Protection,	Infectious Disease Surveillance and Prevention Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation Chronic Disease Prevention Chronic Disease Prevention Tobacco Prevention and Cessation	Education and Outreach health supplies Logo apparel for all employees for field work and events protective suits for environmental property inspections/condemed properties Educational materials for healthy living Screening and prevention chronic disease Products for tobacco cessation/vaping Vaping/E-cig Informational Brochures	
Logo Apparel for Field Employees Protective Bunny Suits Healthy Lifestyle Educational Materials Blood Pressure Monitors Tobacco Cessaion Products (200/wk) Vaping Education Materials Radon test kits Subtotal will total automatically. Please do not enter anything into this row.	500 40 50 1000 500 20 500	\$5,000.00 \$6,000.00 \$2,000.00 \$12,500.00 \$10,500.00 \$3,335.98 \$2,000.00 \$68,835.98	\$2.50.00 Up to 40% of funding spent on Food Protection.	Infectious Disease Surveillance and Prevention Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation Chronic Disease Prevention Chronic Disease Prevention Tobacco Prevention and Cessation Tobacco Prevention and Cessation Tobacco Prevention and Cessation Tobacco Prevention and Cessation Consequence of Control Control Control Control Control Control Core Services Addressed by Budget	Education and Outreach health supplies Logo apparel for all employees for field work and events protective suits for environmental property inspections/condemed properties Educational materials for healthy living Screening and prevention chronic disease Products for tobacco cessation/vaping Vaping/E-cig Informational Brochures Educational materials for radon and cancer	
Logo Apparel for Field Employees Protective Bunny Suits Healthy Lifestyle Educational Materials Blood Pressure Monitors Tobacco Cessation Products (200/wk) Vaping Education Materials Radon test kits Subtotal will total automatically. Please do not enter anything into this row. Other Services and Charges	500 40 50 1000 500 20 500	\$5,000.00 \$6,000.00 \$2,000.00 \$12,500.00 \$10,500.00 \$3,305.90 \$5,835.98	\$250.00 \$2,250.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing.	Infectious Disease Surveillance and Prevention Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation Chronic Disease Prevention Chronic Disease Prevention Tobacco Prevention and Cessation	Education and Outreach health supplies Logo apparel for all employees for field work and events protective suits for environmental property inspections/condemed properties Educational materials for healthy living Screening and prevention dronic disease Products for tobacco essation/vaping Vaping/E-cig Informational Brochures Educational materials for radon and cancer	
Logo Apparel for Field Employees Protective Bunny Suits Healthy Lifestyle Educational Materials Blood Pressure Monitors Tobacco Cessation Products (200/wk) Vaping Education Materials Radon test kits Subtotal will total automatically. Please do not enter anything into this row. Other Services and Charges	500 40 50 1000 500 20 500	\$5,000.00 \$6,000.00 \$2,000.00 \$12,500.00 \$10,500.00 \$3,335.98 \$2,000.00 \$68,835.98	\$2.50.00 Up to 40% of funding spent on Food Protection.	Infectious Disease Surveillance and Prevention Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation Chronic Disease Prevention Chronic Disease Prevention Tobacco Prevention and Cessation Tobacco Prevention and Cessation Tobacco Prevention and Cessation Tobacco Prevention and Cessation Consequence of Control Control Control Control Control Control Core Services Addressed by Budget	Education and Outreach health supplies Logo apparel for all employees for field work and events protective suits for environmental property inspections/condemed properties Educational materials for healthy living Screening and prevention dronic disease Products for tobacco essation/vaping Vaping/E-cig Informational Brochures Educational materials for radon and cancer	
Logo Apparel for Field Employees Protective Bunny Suits Healthy LifeVible Educational Materials Hilloof Pressure Monitors Tobacco Cessation Products (200/wk) Vaping Education Materials Radon test kits Subtotal will total automatically. Please do not enter anything into this row. Other Services and Charges 8. Professional Services	500 40 50 1000 500 20 500	\$5,000.00 \$6,000.00 \$2,000.00 \$12,500.00 \$10,500.00 \$3,335.98 \$2,000.00 \$68,835.98	\$250.00 \$2,250.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing.	Infectious Disease Surveillance and Prevention Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation Chronic Disease Prevention Chronic Disease Prevention Tobacco Prevention and Cessation Tobacco Prevention and Cessation Tobacco Prevention and Cessation Tobacco Prevention and Cessation Compared Prevention and Cessation Tobacco Prevention and Cessation Compared Prevention Compared Prevention Core Services Addressed by Budget Request Immunization	Education and Outreach health supplies Logo apparel for all employees for field work and events protective suits for environmental property inspections/condemed properties Educational materials for healthy living Screening and prevention dronic disease Products for tobacco essation/vaping Vaping/E-cig Informational Brochures Educational materials for radon and cancer	
Logo Apparel for Field Employees Protective Bunny Suits Healthy Lifestyle Educational Materials Bllood Pressure Monitors Tobacco Cessation Products (200/wk) Vaping Education Materials Radon test kits Subtotal will total automatically. Please do not enter anything into this row. Other Services and Charges 8. Professional Services	500 40 50 1000 500 20 500	\$5,000.00 \$6,000.00 \$2,000.00 \$11,500.00 \$10,500.00 \$3,335.98 \$2,000.00 \$68,835.98 60% to 100% on Preventive Core Services	\$250.00 \$2,250.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing.	Infectious Disease Surveillance and Prevention Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation Chronic Disease Prevention Chronic Disease Prevention Tobacco Prevention and Cessation Compared to the Compared Compared to the Compared Co	Education and Outreach health supplies togo apparel for all employees for field work and events protective suits for environmental property inspections/condemed properties Educational materials for healthy living Screening and prevention chronic disease Products for tokacce cessation/caping Vaping/E-cig Informational Brochures Educational materials for radon and cancer Justification (How does this fit in the Core Service Selected)	
Logo Apparel for Field Employees Protective Bunny Suits Healthy Lifestyle Educational Materials Blood Pressure Monitors Tobacco Cessation Products (200/wk) Vaping Education Materials Radon test kits Subtotal will total automatically. Please do not enter anything into this row. Other Services and Charges 8. Professional Services Public Health Nursing Contract Health Net Agreement Maternal and Prenatal Services	500 40 50 1000 500 20 500	\$5,000.00 \$6,000.00 \$2,000.00 \$12,500.00 \$13,500.00 \$13,335.98 \$2,000.00 \$68,835.98 Preventive Core Services \$222,200.00 \$20,000.00	\$250.00 \$2,250.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing.	Infectious Disease Surveillance and Prevention Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation Chronic Disease Prevention Chronic Disease Prevention Tobacco Prevention and Cessation Tobacco Prevention and Cessation Tobacco Prevention and Cessation Tobacco Prevention and Cessation Compared Prevention and Cessation Tobacco Prevention and Cessation Compared Prevention Compared Prevention Core Services Addressed by Budget Request Immunization	Education and Outreach health supplies Logo apparel for all employees for field work and events protective suits for environmental property inspections/condemed properties Educational materials for healthy living Screening and prevention chronic disease Products for tobacco cessation/vaping Vaping/E-cig informational Brochures Educational materials for radon and cancer Justification (How does this fit in the Core Service Selected) nursing contract immunizations and commincable disease, chronic disease prevention	
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Success was over automatically. Presse for not cine; anything into this row. 17, Land Success 18. Infrastructure	60% to 100% on Preventive Core Services	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtous win total automatically, Frease on not enter anything into this tow. 17, Land Subtous	\$0.00	Up to 40% of funding spent		
Subtotal will total automatically. Flease do not enter anything into this row. 17. Land Subtota	\$0.00	\$0.00		
Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtota				
17. Land	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Capital Outlays p to 10% of Tot \$157,721.70 Remaining Balance	\$157,721.70	Lin to 409/ of females and		
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal	\$17,250.00	\$14,750.00		
Training/Development Administrator	\$3,000.00		Chronic Disease Prevention	training and development on all local health department practices; programming training for infectious disease and chronic disease practices
Disease Intervention Training and Development Futures Clinic Training and Development	\$3,250.00 \$1,000.00		Infectious Disease Surveillance and Prevention Infectious Disease Surveillance and Prevention	training and development on best practices with STI testing and outreach training and development on best practices with STI testing and outreach
Population Health and Outreach Training	\$6,000.00		Access to and Linkage to Clinical Care	training on referral for clinical care needs, including tobacco cessation resources; WIC; harm reduction care services
Environmental Health Training/Professional Development (conferences, classes, trainings)	\$1,/30.00	\$14,750.00	Emergencies/Disasters Food Protection	training and development or emergency response strategies, daming on local emergency preparedness needs training for new food code changes; training for wastewater code changes; lead risk training and education
Public Health Preparedness Training/Professional Development (conferences, classes, trainings)	\$2,250.00		Health-Related Areas during	training and development for vital records employees, including staying up to date with requirements training and development for emergency response strategies; training on local emergency preparedness needs
16. Other Services and Charges Vital Records Training/Professional Development (conferences, classes, trainings)	60% to 100% on Preventive Core Services \$2,250.00	en Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request Vital Records	Justification (How does this fit in the Core Service Selected) training and development for vital records employees, including staying up to date with requirements
Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtota	\$0.00	\$0.00 Up to 40% of funding spent on Food Protection,	Con Service Address disc 2	luctification
	 			
15. Debt Service	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtota	\$16,000.00	\$0.00		
Event Space for Wellness/Health Community Outreach Events	\$12,000.00		Emergencies/Disasters Infectious Disease Surveillance and Prevention	storage for emergency supplies/PPE, response equipments extra office space for employee work areas
Storage Space	\$4,000.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Health-Related Areas during Emergencies/Disasters	
14. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenace Subtota	\$0.00	\$0.00		
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically, Please do not enter anything into this row. 12. Utility Services Subtota	\$0.00	\$0.00		
		Eyelash Safety, and Sanitation		
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing,	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtota	\$0.00	\$0.00		
11. Insurance	60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtota	\$5,000.00	\$0.00 Up to 40% of funding spent		
Radio Advertisements	\$5,000.00		Tuberculosis (TB) Control and Case Management	TB, Lead risks, case management, vaccinations, promoting healthy habits to reduce chronic disease risks

19. Buildings	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this ro	w. 19. Buildings Subtotal	\$0.00	\$0.00		
20. Improvements Other Than Buildings	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other	r Than Buildings Subtatal		- fo. oo		
21a. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	S0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and Equipme	mt (No Vahiolos) Suhtatal	\$0.00	\$0.00		
21b. Machinery and Equipment (Vehicles Only)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and Equip	\$0.00	\$0.00			
22. Other Capital Outlays	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 22. Other	r Capital Outlays Subtotal	\$0.00	\$0.00		