Local Health Department Name:						← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.		
Local Public Health Funding Amount:						\$428,243.35		
Total Budget Breakdown						TOTAL FUNDING REMAINING (UNSPENT): \$0.00		
Section Number and Name				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	← Total Budget Breakdown (Rows 5-8): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the Sub-Section below. ↓		
1. Personnel Services				\$135,613.00	\$126,592.00			
2. Supplies				\$12,000.00	\$31,256.60			
Other Services and Charges				\$103,225.75	\$4,556.00			
4. Capital Outlays Up to 10% of Total	\$42,824.34	Remaining Balance	\$27,824.34	\$15,000.00	\$0.00			
			*TOTAL Total funding available:	\$265,838.75	\$162,404.60	\$256,946.01	60% of Total	
			Total funding available: Remaining Balance:	\$256,946.01 \$0.00	\$171,297.34 \$8,892.74	\$171,297.34	40% of Total	
Sub-Section			Remaining Daidlice.	\$0.00	20,032.74	p. ,		
Personnel Services								
1. Salaries and Wages: Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Enviromental Health Deputy 1 \$36,191.00			\$36,191.00	Vital Records, Environmental Public Health	Moving out of LHM (Water lab, Prepardness, Registarr)			
Environmental Health Clerk		1	\$31,740.00		\$31,740.00	Vital Records, Environmental Public Health	Registar, receptionist	
Environmental Case Manager		1	\$38,160.00		\$38,160.00	Environmental Public Health, Lead Case Management and Risk Assessment	Lead case manager for homes, and unfit homes, prevention, education	
Clinical Receptionist		1	\$34,774.00	\$34,774.00		Access to and Linkage to Clinical Care	scheduling appts., covid testing, education materials, moving from Supp. Grant	
Public Health Nurse		1	\$60,022.00	\$60,022.00		Case Management, Access to and Linkage to	immunizations, case managemant, education, school liaison backup	
Subtotal will total automatica	ally. Please do not ente	er anything into this row. 1.	. Salaries and Wages Subtotal:	\$94,796.00	\$106,091.00			
2. Employee Benefits: Position/Title	Benefits Covered		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)		
Environmental Health Deputy	SS#, FICA, PERF				\$7,346.00			
Invironmental Health Clerk	SS#, FICA, PERF				\$5,961.00			
nviromental Case Manager	SS#, FICA, PERF			\$7,194.00				
Clinical Receptionist	SS#, FICA, PERF		\$6,624.00 \$11,314.00					
Full-time Health Nurse SS#, FICA, PERF				\$11,314.00				
Subtotal will total automatic	ally. Please do not ente	er anything into this row. 2	. Employee Benefits Subtotal:	\$17,938.00	\$20,501.00			
3. Other Personnel Services Position/Title # of Positions Salary or Hourly Rate/Range		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)			

Solution of the continue of th						
Comparison Com	Drug Free Coordinator	1 \$22,879.00	\$22,879.00		Tobacco Prevention and Cessation , Access to and Linkage to Clinical Care	coordinator position for implementing programs, policies and education for substance use and prevention.
Office Supplies: Office Suppl						, , , , , , , , , , , , , , , , , , ,
Office Supplies: Office Suppl						
Office Supplies: Office Suppl						
Office Supplies: Office Suppl						
Office Supplies: Office Suppl						
Office Supplies: Office Suppl						
Office Supplies: Office Suppl	Subtotal will total automatically. Please do not enter anythin	ag into this row. 3. Other Personnel Services Subtotal:	\$22,879.00	\$0.00		
Offer Supplies: Quantity Cre Services	Supplies					
Solvend will read automatically. Place do not core anything into this row. 4. Office Supples Solvend Operating Stopplies: Item(s) Operating Supplies: Item(s)	4. Office Supplies:	Quantity		Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and		
Operating Supplies: Item(s) Operating Suppli	Daily office supplies		\$3,000.00	\$3,256.60	Vital Records, Environmental Public Health	paper, pens, ink, folders for office use
Operating Supplies: Item(s) Operating Suppli						
Operating Supplies: Item(s) Operating Suppli						
Operating Supplies: Item(s) Operating Suppli						
Operating Supplies: Item(s) Operating Suppli						
Operating Supplies: Item(s) Operating Suppli						
Operating Supplies: Item(s) Operating Suppli	Subtotal will total automatically. Please do not en	ter anything into this row, 4. Office Supplies Subtotal:	\$3,000,00	\$3,256.60		
Incustor Materials Lead of S5,0000 Security Lead of S5,0000 Security Lead of S5,0000 Security Secur				Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and		
Incation Materials Section Materials	Clinical Supplies		\$4,000.00			Supplier pended to support the clinical side of the department
Subtotal will total automatically. Please do not enter anything into this row. 5. Operating Supplies Subtotal: Quantity	Education Materials		\$5,000,00			
Repair and Maintenance Supplies Quantity 60% to 100% on Preventive Core Services Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation Core Services Addressed by Budget Request (How does this fit in the Core Service Selected)						
Repair and Maintenance Supplies Quantity 60% to 100% on Preventive Core Services Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation Core Services Addressed by Budget Request (How does this fit in the Core Service Selected)						
Repair and Maintenance Supplies Quantity 60% to 100% on Preventive Core Services Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation Core Services Addressed by Budget Request (How does this fit in the Core Service Selected)						
Repair and Maintenance Supplies Quantity Over Services Over Services Addressed by Budget Request Over Services Addressed by Budget Request Requ	Subtotal will total automatically. Please do not enter a	anything into this row. 5. Operating Supplies Subtotal:	\$9,000.00	\$0.00		
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal: \$ 0.00	6. Repair and Maintenance Supplies	Quantity		Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and		
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal: \$0.00 \$0.00						
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal: \$0.00 \$0.00				<u> </u>		
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal: \$0.00 \$0.00						
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal: \$0.00 \$0.00						
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal: \$0.00 \$0.00						
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal: \$0.00 \$0.00						
	Subtotal will total automatically. Please do not enter anything into the	nis row. 6. Repair and Maintenance Supplies Subtotal:	\$0.00	\$0.00		

7. Other Supplies Water Lab Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$28,000.00	Core Services Addressed by Budget Request Environmental Public Health	Justification (How does this fit in the Core Service Selected) Water lab that test for coliform bacteria, and E.coli
Subtotal will total automatically. Please do not enter anything into this rov	w 7 Other Supplies Subtotal:	\$0.00	\$28,000.00		
Other Services and Charges		\$0.00	φ20,000100		
8. Professional Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Mobile Integrated Health		\$80,701.00		Chronic Disease Prevention, Trauma and Injury Prevention, Access to and Linkage to Clinical Care	This program helps with trauma and injury prevention, access to care, Chronic disease prevention from a community partner
Subtotal will total automatically. Please do not enter anything into this row. 8. P	Professional Services Subtotal:	\$80,701.00	\$0.00		
Subtotal will total automatically. Please do not enter anything into this row. 8. P 9. Communication and Transportation	Professional Services Subtotal:	\$80,701.00 60% to 100% on Preventive Core Services	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
	Professional Services Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Request	(How does this fit in the Core Service Selected) Providing immunizations to children at the schools. Children won't be missing school, and parents won't be
9. Communication and Transportation	Professional Services Subtotal:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and		(How does this fit in the Core Service Selected)
9. Communication and Transportation	Professional Services Subtotal:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Request	(How does this fit in the Core Service Selected) Providing immunizations to children at the schools. Children won't be missing school, and parents won't be
9. Communication and Transportation	Professional Services Subtotal:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Request	(How does this fit in the Core Service Selected) Providing immunizations to children at the schools. Children won't be missing school, and parents won't be
9. Communication and Transportation	Professional Services Subtotal:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Request	(How does this fit in the Core Service Selected) Providing immunizations to children at the schools. Children won't be missing school, and parents won't be
9. Communication and Transportation Travel, Gas		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Request	(How does this fit in the Core Service Selected) Providing immunizations to children at the schools. Children won't be missing school, and parents won't be
9. Communication and Transportation		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Request	(How does this fit in the Core Service Selected) Providing immunizations to children at the schools. Children won't be missing school, and parents won't be
9. Communication and Transportation Travel, Gas Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation		60% to 100% on Preventive Core Services \$4,892.74 \$4,892.74 60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Request Immunization, School Health Liaison Core Services Addressed by Budget	(How does this fit in the Core Service Selected) Providing immunizations to children at the schools. Children won't be missing school, and parents won't be missing work. It is providing access to care. Justification
9. Communication and Transportation Travel, Gas Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation		60% to 100% on Preventive Core Services \$4,892.74 \$4,892.74 60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Request Immunization, School Health Liaison Core Services Addressed by Budget	(How does this fit in the Core Service Selected) Providing immunizations to children at the schools. Children won't be missing school, and parents won't be missing work. It is providing access to care. Justification
9. Communication and Transportation Travel, Gas Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation		60% to 100% on Preventive Core Services \$4,892.74 \$4,892.74 60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Request Immunization, School Health Liaison Core Services Addressed by Budget	(How does this fit in the Core Service Selected) Providing immunizations to children at the schools. Children won't be missing school, and parents won't be missing work. It is providing access to care. Justification

Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal	\$0.00	\$0.00		
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal	\$0.00	\$0.00		
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal	\$0.00	\$0.00		
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
		Piercing, Eyelash Safety, and Sanitation	request	
Vehicle Repair and/equipment	\$1,632.01		Immunization, Food Protection, Environmental Public Health	Maintaining vehicles for use
Vehicle Repair and/equipment Vaccinination Refrigeration Calibration	\$1,632.01 \$6,000.00	Sanitation	Immunization, Food Protection, Environmental	
	· ·	Sanitation	Immunization, Food Protection, Environmental Public Health	Maintaining vehicles for use
	· ·	Sanitation	Immunization, Food Protection, Environmental Public Health	Maintaining vehicles for use
	· ·	Sanitation	Immunization, Food Protection, Environmental Public Health	Maintaining vehicles for use
Vaccinination Refrigeration Calibration	\$6,000.00	Sanitation	Immunization, Food Protection, Environmental Public Health	Maintaining vehicles for use
	\$6,000.00	Sanitation	Immunization, Food Protection, Environmental Public Health	Maintaining vehicles for use
Vaccinination Refrigeration Calibration	\$5,000.00	\$4,556.00	Immunization, Food Protection, Environmental Public Health	Maintaining vehicles for use
Vaccinination Refrigeration Calibration Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenace Subtotal	\$5,000.00 \$7,632.01 60% to 100% on Preventive	\$4,556.00 \$4,556.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Immunization, Food Protection, Environmental Public Health Immunization Core Services Addressed by Budget	Maintaining vehicles for use Keeping refrigerator and freezer maintenanced and working Justification
Vaccinination Refrigeration Calibration Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenace Subtotal	\$5,000.00 \$7,632.01 60% to 100% on Preventive	\$4,556.00 \$4,556.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Immunization, Food Protection, Environmental Public Health Immunization Core Services Addressed by Budget	Maintaining vehicles for use Keeping refrigerator and freezer maintenanced and working Justification
Vaccinination Refrigeration Calibration Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenace Subtotal	\$5,000.00 \$7,632.01 60% to 100% on Preventive	\$4,556.00 \$4,556.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Immunization, Food Protection, Environmental Public Health Immunization Core Services Addressed by Budget	Maintaining vehicles for use Keeping refrigerator and freezer maintenanced and working Justification
Vaccinination Refrigeration Calibration Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenace Subtotal	\$5,000.00 \$7,632.01 60% to 100% on Preventive	\$4,556.00 \$4,556.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Immunization, Food Protection, Environmental Public Health Immunization Core Services Addressed by Budget	Maintaining vehicles for use Keeping refrigerator and freezer maintenanced and working Justification
Vaccinination Refrigeration Calibration Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenace Subtotal	\$5,000.00 \$7,632.01 60% to 100% on Preventive	\$4,556.00 \$4,556.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Immunization, Food Protection, Environmental Public Health Immunization Core Services Addressed by Budget	Maintaining vehicles for use Keeping refrigerator and freezer maintenanced and working Justification
Vaccinination Refrigeration Calibration Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenace Subtotal	\$7,632.01 60% to 100% on Preventive Core Services	\$4,556.00 \$4,556.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Immunization, Food Protection, Environmental Public Health Immunization Core Services Addressed by Budget	Maintaining vehicles for use Keeping refrigerator and freezer maintenanced and working Justification

15. Debt Service	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtotal	\$0.00	\$0.00		
16. Other Services and Charges	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Diaper pantry	\$5,000.00		Maternal and Child Health, Lead Case Management and Risk Assessment, Immunization	90 min. class on educating parents on safe sleep, lead, immunizations, access to care before accessing the diapers for children
Family Planning (birth control, pregnancy testing)	\$5,000.00		Maternal and Child Health, Access to and Linkage to Clinical Care	providing services to individuals in regards to maternal health and family planning.
	\$3,000.00			Processor of the control of the cont
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal	\$10,000.00	\$0.00		
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal Capital Outlays Up to 10% of Total \$42,824.34 Remaining Balance:	\$10,000.00 \$27,824.34	\$0.00		
		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Capital Outlays Up to 10% of Total \$42,824.34 Remaining Balance:	\$27,824.34 60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and		
Capital Outlays Up to 10% of Total \$42,824.34 Remaining Balance:	\$27,824.34 60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and		
Capital Outlays Up to 10% of Total \$42,824.34 Remaining Balance:	\$27,824.34 60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and		
Capital Outlays Up to 10% of Total \$42,824.34 Remaining Balance:	\$27,824.34 60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and		
Capital Outlays Up to 10% of Total \$42,824.34 Remaining Balance:	\$27,824.34 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		
Capital Outlays Up to 10% of Total \$42,824.34 Remaining Balance: 17. Land	\$27,824.34 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		
Capital Outlays Up to 10% of Total \$42,824.34 Remaining Balance: 17. Land Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal	\$27,824.34 60% to 100% on Preventive Core Services \$0.00 60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Request Core Services Addressed by Budget	(How does this fit in the Core Service Selected) Justification
Capital Outlays Up to 10% of Total \$42,824.34 Remaining Balance: 17. Land Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal	\$27,824.34 60% to 100% on Preventive Core Services \$0.00 60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Request Core Services Addressed by Budget	(How does this fit in the Core Service Selected) Justification
Capital Outlays Up to 10% of Total \$42,824.34 Remaining Balance: 17. Land Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal	\$27,824.34 60% to 100% on Preventive Core Services \$0.00 60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Request Core Services Addressed by Budget	(How does this fit in the Core Service Selected) Justification
Capital Outlays Up to 10% of Total \$42,824.34 Remaining Balance: 17. Land Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal	\$27,824.34 60% to 100% on Preventive Core Services \$0.00 60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Request Core Services Addressed by Budget	(How does this fit in the Core Service Selected) Justification

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Calculated and the control of the Dharacter and the first this are	10 I-f	00.00	00.00		
Subtotal will total automatically. Please do not enter anything into this row 19. Buildings	60% to 100% on Preventive Core Services	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this	row. 19. Buildings Subtotal:	\$0.00	\$0.00		
20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Of	ther Than Buildings Subtotal:	\$0.00	\$0.00		
21. Machinery and Equipment	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Generator		\$15,000.00			
Conclusion	1	\$15,000.00		Immunization	power outage our vaccines are safe
Subtotal will total automatically. Please do not enter anything into this row. 21. Machin	nery and Equipment Subtotal:	\$15,000.00	\$0.00		
22. Other Capital Outlays		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 22. Ot	her Canital Outlavs Subtotal	\$0.00	\$0.00		
Subtotal will total automatically. Flease do not enter anything into this fow. 22. Of	\$0.00	\$0.00			