						I control to the December of New School and Citizens	the collision of the co	
Local Health Department Name:						← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided		
Local Public Health Funding Amount:						\$155,704.47		
Total Budget Breakdown						TOTAL FUNDING REMAINING (UNSPENT):	\$0.00	
				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	← Total Budget Breakdown (Rows 5-8): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the Sub-Section below. ↓		
Personnel Services				\$62,043.00	\$13,753.00			
2. Supplies				\$29,000.00	\$11,138.47			
Other Services and Charges				\$20,000.00	\$4,200.00			
4. Capital Outlays Up to 10% of Total	\$15,570.45	Remaining Balance	\$10,500.45 *TOTAL	\$15,070.00	\$500.00	4		
			Total funding available:	\$126,113.00 \$93,422.68	\$29,591.47 \$62,281.79	\$93.422.68 60% of Total		
			Remaining Balance:	\$0.00	\$32,690.32		40% of Total	
Sub-Section			Attinuing Dumineer	,	, , , , , , ,			
Personnel Services								
1. Salaries and Wages: Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Vital Record Clerk		1		\$15,625.00		Vital Records	Vital Records Clerk - employment	
Administrative Assistant 1			\$18,768.00		Fatality Review, Access to and Linkage to Clinical Care, Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Trauma and Injury Prevention, Chronic Disease Prevention	PHN / Admin - employment		
Educator		1			\$11,571.00	Tobacco Prevention and Cessation , Chronic Disease Prevention, Trauma and Injury Prevention	Food San / Educator - employment	
Subtotal will total automa	atically. Please do not	t enter anything into this row. 1.	Salaries and Wages Subtotal:	\$34,393,00	\$11,571.00			
2. Employee Benefits: Position/Title Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal Benefits Covered		ommer mages outcome	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)		
Vital Record Clerk / Administrative Assistant / Educator	ucator FICA-Medicare			\$500.00	\$168.00	Vital Records, Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tobacco Prevention and Cessation, Trauma and Injury Prevention, Chronic Disease Prevention, Fatality Review, Lead Case Management and Risk Assessment, Food Protection, Access to and Linkage to Clinical Care	Employee benefits	
	FICA-OASI			\$2,150.00	\$718.00		Employee benefits	
Educator				\$1,296.00	Food Protection, Tobacco Prevention and	Employee herefite		
	PERF					Cessation	Employee benefits	
Subtotal will total autom	atically. Please do no	ot enter anything into this row. 2.	Employee Benefits Subtotal:	\$2,650.00	\$2,182.00			

3. Other Personnel Services Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
School Health Liaison - Contracted Position	1	\$25,000.00	\$25,000.00		School Health Liaison	SHL - contracted employment
Subtotal will total automatically. Please do not enter	anything into this row. 3. Other	Personnel Services Subtotal:	\$25,000.00	\$0.00		
4. Office Supplies:		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Office Supplies			\$4,000.00	\$2,000.00	Vital Records, Food Protection, Access to and Linkage to Clinical Care, Immunization, Infectious Disease Surveillance and Prevention, Fatality Review, Maternal and Child Health, Tuberculosis (TB) Control and Case Management, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Tobacco Prevention and Cessation, Chronic Disease Prevention, Trauma and Injury Prevention, Environmental Public Health, Health-Related Areas during Emergencies/Disasters	Office supplies for operation - paper, ink, paper/binder clips, writing utensils, files/storage, etc.
Subtotal will total automatically. Please de	not anter anything into this ross	4 Office Supplies Subtotal:	\$4,000.00	\$2,000.00		
Subtotal will total automatically. Please do not enter anything into this row 5. Operating Supplies: Item(s)		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Operating Supplies - Lead & TB Testing		1	\$2,000.00		Tuberculosis (TB) Control and Case Management, Lead Case Management and Risk Assessment	Testing supplies for lead & TB testing - TB needles, lead paper/tubes/etc.
Operating Supplies - Soil & Water Testing				\$2,000.00	Environmental Public Health	Soil & water testing supplies
Subtotal will total automatically. Please do no	t enter anything into this row. 5.	Operating Supplies Subtotal:	\$2,000.00	\$2,000.00		
6. Repair and Maintenance Supplies		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Miscellaneous Repair & Maintenance			\$3,000.00	\$1,138.47		Miscellaneous epair & maintenance throughout the department
Subtotal will total automatically. Please do not enter anything	g into this row. 6. Repair and Ma	aintenance Supplies Subtotal:	\$3,000.00	\$1,138.47		
7. Other Supplies		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
				Sameation		

,					,
				Immunization, Infectious Disease Surveillance	
Medical Supplies		\$7,000.00		and Prevention, Tuberculosis (TB) Control and Case Management, Lead Case Management and	
				Risk Assessment	Syringes, needles, bandaids, alcohol pads, gauze, etc.
				AUGA 1155CSSIION	Symiges, needes, bundaids, account pads, gaaze, etc.
				Infectious Disease Surveillance and Prevention,	
Testing Supplies				Tuberculosis (TB) Control and Case	
				Management, Environmental Public Health,	
		\$2,000.00	\$2,000.00	Lead Case Management and Risk Assessment	Swabs, specimen collection supplies, etc.
				Vital Records, Food Protection, Immunization,	
				Infectious Disease Surveillance and Prevention,	
				Tuberculosis (TB) Control and Case	
				Management, Tattoo, Body Piercing, Eyelash	
Other Supplies - Miscellaneous		\$2,000.00	\$2,000.00	Safety and Sanitation, Tobacco Prevention and	
				Cessation , Chronic Disease Prevention,	
				Trauma and Injury Prevention, Environmental Public Health, Fatality Review, Maternal and	
				Child Health, School Health Liaison, Lead Case	
				Management and Risk Assessment, Access to	
				and Linkage to Clinical Care	Miscellaneous supplies needed throughout the department
Vaccine / Medication Supply		\$5,000.00		Immunization	Private stock vaccine, Epinephrine
				Tobacco Prevention and Cessation , Chronic	
				Disease Prevention, Trauma and Injury	
Printing - Educational Material				Prevention, Environmental Public Health, Access to and Linkage to Clinical Care, Health-	
				Related Areas during Emergencies/Disasters,	
		\$2,000.00	\$1,000.00	Food Protection	Printing educational material for educational events or posters/public health awareness
		, ,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Food Protection, Tobacco Prevention and	
				Cessation , Chronic Disease Prevention,	
Publication - Educational Material				Trauma and Injury Prevention, Environmental	
				Public Health, Access to and Linkage to Clinical	
		\$2,000.00	\$1,000.00	Care, Health-Related Areas during Emergencies/Disasters	Publication of educational material for events or public health emergencies/awareness
	\$2,000.00	\$1,000.00	Direct general Disasters	r unication of educational flaterial for events of public fleatiff effetgencies/awareness	
Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subtotal:		\$20,000.00	\$6,000.00		
Other Services and Charges					
			Up to 40% of funding spent on		
		60% to 100% on Preventive	Food Protection, Environmental	Core Services Addressed by Budget	Justification
8. Professional Services		Core Services	Public Health and Tattoo, Body		(How does this fit in the Core Service Selected)
		Core services	Piercing, Eyelash Safety, and	Request	(now does this lit in the core service selected)
Dakinding of Decords		#1 000 00	Sanitation	Vital P	Daleta disensificant di Silva da Assessa del Constantino
Rebinding of Records		\$1,000.00		Vital Records Vital Records, Food Protection, Immunization,	Rebinding of records, filing/storage, upkeep
Legal Fees		\$1,000.00	\$1,000.00	Environmental Public Health	Legal fees
Lead Assessor - District Partnership		+-,200.00		· ·	
Leau Assessor - District rattiership	\$5,000.00		Lead Case Management and Risk Assessment	Funds to support lead assessor upon each inspection	
Subtotal will total automatically. Please do not enter anything into this row. 8. Pr	\$7,000,00	\$1,000.00			
, , , , , , , , , , , , , , , , , , , ,					
		60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental	Core Services Addressed by Budget	Justification
9. Communication and Transportation		Core Services	Public Health and Tattoo, Body	Request	(How does this fit in the Core Service Selected)
		Core services	Piercing, Eyelash Safety, and	Kequest	(Flow does this lit in the core service selected)
			Sanitation	Fd D4ti Iiti I 6 4	
				Food Protection, Immunization, Infectious Disease Surveillance and Prevention,	
				Tuberculosis (TB) Control and Case	
				* *	
Travel		\$5,000,00	\$1,000,00	Management, Tattoo, Body Piercing, Evelash	!
Travel		\$5,000.00	\$1,000.00	Management, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Environmental Public	
Travel		\$5,000.00	\$1,000.00		
ravel		\$5,000.00	\$1,000.00	Safety and Sanitation, Environmental Public	Fuel, hotel fees, per diem

Training / Educational Events	\$1,000.00	\$1,000.00	Food Protection, Immunization, Tuberculosis (TB) Control and Case Management, Infectious Disease Surveillance and Prevention, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Tobacco Prevention and Cessation, Environmental Public Health, Lead Case Management and Risk Assessment	Cover the costs of trainings, certifications, educational fees
Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal:	\$6,000.00	\$2,000.00		
10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:	\$0.00	\$0.00		
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:	\$0.00	\$0.00		
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:	\$0.00	\$0.00		
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenace Subtotal:	\$0.00	\$0.00		
14. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)

			1	
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:	\$0.00	\$0.00		
15. Debt Service	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtotal:	\$0.00	\$0.00		
16. Other Services and Charges	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Postage	\$2,000.00	\$200.00	Linkage to Clinical Care	Stamps, shipping, etc.
Medical Waste Disposal	\$4,000.00		Immunization, Tuberculosis (TB) Control and Case Management, Lead Case Management and Risk Assessment	Sharps handling
Lab Fees	\$1,000.00	\$1,000.00	Infectious Disease Surveillance and Prevention, Environmental Public Health, Lead Case Management and Risk Assessment	Any posing lab fees
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal:	\$7,000.00	\$1,200.00		
Capital Outlays Up to 10% of Total \$15,570.45 Remaining Balance:				
Up to 10% of Total \$15,570.45 Remaining Balance: 17. Land	\$10,500.45 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal:	\$0.00			
18. Infrastructure	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subtotal:	\$0.00	\$0.00		

Core Services Addressed by Budget Description Descri						
26. Improvements Other Than Buildings 675 to 1 100% on Preventing Care Services 7 100% to 1 100% on Preventing Care Services 7 100% to 1 100% on Preventing Care Services 7 100% to 1 100% on Preventing Care Services 7 100% to 1 100% on Preventing Care Services 8 100% to 1 100% on Preventing Care Services 8 100% to 1 100% on Preventing Care Services 8 100% to 1 100% on Preventing Care Services 8 100% to 1 100% on Preventing Care Services 9 100% to 1 100% on Preventing Care Services 1 100% to 1 100% on Preventing Care Services	19. Buildings		Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and			
26. Improvements Other Than Buildings 675 to 1 100% on Preventing Care Services 7 100% to 1 100% on Preventing Care Services 7 100% to 1 100% on Preventing Care Services 7 100% to 1 100% on Preventing Care Services 7 100% to 1 100% on Preventing Care Services 8 100% to 1 100% on Preventing Care Services 8 100% to 1 100% on Preventing Care Services 8 100% to 1 100% on Preventing Care Services 8 100% to 1 100% on Preventing Care Services 9 100% to 1 100% on Preventing Care Services 1 100% to 1 100% on Preventing Care Services						
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21a. Machinery and Equipment (No Vehicles) Quantity One Services Substitute Substitute	20. Improvements Other Than Buildings	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	• 0		
21a. Machinery and Equipment (No Vehicles) Quantity One Services Substitute Substitute						
21a. Machinery and Equipment (No Vehicles) Quantity One Services Substitute Substitute						
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21a. Machinery and Equipment (No Vehicles) Quantity One Services Substitute Substitute	Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements O.	ther Than Buildings Subtotals	00.02	00.00		
21b. Machinery and Equipment (No Vehicles) Quantity Cure Services Princip, Eyelan Skeley, and Satisfation Silvation	outdail will total automateauly. I lease do not enter anything and ans tow. 20. Improvements o	Than Bundings Subtotal.		Up to 40% of funding spent on		hushifi anni an
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21b. Machinery and Equipment (Vehicles Only) Quantity 60% to 100% on Preventicy Core Services 55,070.00 Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and Equipment (Vehicles) Subtotal 22. Other Capital Outlays 60% to 100% on Preventicy Core Services 60% to 100% on Prev						
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22. Other Capital Outlays Core Services Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation Core Services Core Services Addressed by Budget Request (How does this fit in the Core Service Selected)			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
22. Other Capital Outlays Core Services Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation Core Services Core Services Addressed by Budget Request (How does this fit in the Core Service Selected)						
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