Local Health Department Name:	Ohio County					← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.	
Local Public Health Funding Amount:	ealth Funding Amount:					\$136,241.41	
Total Budget Breakdown						TOTAL FUNDING REMAINING (UNSPENT):	-\$0.01
Section Number and Name				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	← Total Budget Breakdown (Rows 5-8): Will automatically add and populate from the Sub-Section below. Please do n anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked place you can enter information is in the LHD Request rows in the Sub-Section below.↓	
1. Personnel Services			\$52,654.86	\$25,363.20			
2. Supplies			\$11,689.99	\$9,633.37			
3. Other Services and Charges	1			\$14,900.00	\$11,500.00		
4. Capital Outlays Up to 10% of Total	\$13,624.14	Remaining Balance	\$13,624.14	\$2,500.00	\$8,000.00		
			*TOTAL Total funding available:	\$81,744.85 \$81,744.85	\$54,496.57 \$54,496.57	\$81 744 85	60% of Total
			Remaining Balance:	\$81,744.85	1.	\$54,496.57	40% of Total
Sub-Section			Remaining Datance.	Ş0.00	\$0.00		
Personnel Services			•				
1. Salaries and Wages: Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
PUBLIC HEALTH NURSE			Salary (18500)	\$17,182.45		School Health Liaison	PERSONNEL NEEDED TO DELIVER SERVICES
ADMINISTRATOR			SALARY (13000)	\$11,443.00		Vital Records	PERSONNEL NEEDED TO DELIVER SERVICES
ENVIRONMENTALIST			Salary (13000)			Environmental Public Health	PERSONNEL NEEDED TO DELIVER SERVICES
ENVIRONMENTAL ASSISTANT			18/HR (16000) salary (10000)	\$9,280.22	\$12,363.20	Environmental Public Health	PERSONNEL NEEDED TO DELIVER SERVICES PERSONNEL NEEDED TO DELIVER SERVICES
Health Officer Board members			\$100/meeting/quarterly	\$9,280.22		Environmental Public Health Environmental Public Health	PERSONNEL NEEDED TO DELIVER SERVICES PERSONNEL NEEDED TO DELIVER SERVICES
board members		,	\$100/meeting/quarterry	\$2,000.00		Environmental Fubic freater	
Subtotal will total automatically.	Please do not ente	r anything into this row. 1. S	alaries and Wages Subtotal:	\$40,705.67	\$24,442.54		
2. Employee Benefits: Position/Title Benefits Covered		d	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
public health nurse	taxes/fica			\$1,317.55		Infectious Disease Surveillance and Prevention	PERSONNEL NEEDED TO DELIVER SERVICES
administrator	taxes/fica			\$917.01		Vital Records	PERSONNEL NEEDED TO DELIVER SERVICES
Environmentalist	taxes/fica				\$920.66	Environmental Public Health	PERSONNEL NEEDED TO DELIVER SERVICES
health officer	taxes/fica			\$719.78		Environmental Public Health	PERSONNEL NEEDED TO DELIVER SERVICES
Colored will even a second colle	Disco de set est	an analia interdia anno 21	Zuntur Durcht Culture	00.051.01	0000 66		
Subtotal will total automatically. Please do not enter anything into this ro 3. Other Personnel Services Position/Title # of Positions		# of Positions	Salary or Hourly Rate/Range	\$2,954.34 60% to 100% on Preventive Core Services	\$920.66 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Mental Health Counselor		1	\$140.00/HR	\$8,994.85		Trauma and Injury Prevention	MENTAL HEALTH SERVICES PROVIDER FOR FAMILY, ADULT, AND CHILD AT LDH AFFILIATED SITE
Subtotal will total automatically. Please do not enter anything into this row. 3. Other Personnel Services Subtota			\$8,994.85	\$0.00			
Supplies							
4. Office Supplies: Quantity			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Paper, Ink, Files, Folders, etc MULTIPLE			\$689.99		Vital Records	supplies for organization of materials and public services required documentation	
Subtatal will total automatically. Places do not automatichina into this new 4,00% - 01 01			\$689.99	£0.00			
Subtotal will total automatically. Please do not enter anything into this row. 4. Office Supplies Subtot 5. Operating Supplies: Item(s) Quantity				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Nursing Clinical Supplies-Vaccines, needles, alcohol, tubersol, etc.			Multiple	\$4,000.00		Immunization	
Nursing Screening Supplies-A1C/Cholestrol, Urinalysis, pregnancy	tests		Multiple	\$4,000.00		Chronic Disease Prevention	
Interno anticipation of environmentary historian for the second s							

Subtotal will total automatically. Please do not enter anything into this row. 5.	Operating Supplies Subtotal:	\$8,000.00	00.02		
6. Repair and Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Health Department Vehicle Maintenance			\$7,633.37	Infectious Disease Surveillance and Prevention	Vehicle needed for septic and food inspections
Vaccine Fridge maintenance-Helmer		\$3,000.00		Immunization	Vaccine grade fridges needed to store vaccine
Pest control		\$3,000.00		Environmental Public Health	provide clean operating spaces for the public
MOSQUITO ATV MAINTENANCE	MULTIPLE			Environmental Public Health	provide clean operating spaces for the public
MOSQUITO ATV MAINTENANCE	WIGETIFEE		\$300.00		
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Ma	internet Constitute Collected	\$3.000.00	\$9.633.37		
 Subball with total automatically. Flease do not enter anything into this row. or Repair and Ma Other Supplies 	Quantity	60% to 100% on Preventive Core	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body	Core Services Addressed by Budget	Justification
	Quantity	Services	Piercing, Eyelash Safety, and Sanitation	Request	(How does this fit in the Core Service Selected)
					Educating public on ticks, west nile, food safety, septic systems, etc.
			l	l	
Culstated will total anternativelle. Discuss do not extension of the different	7 Other Supeline Cold + 1				
Subtotal will total automatically. Please do not enter anything into this row	. 7. Other Supplies Subtotal:	\$0.00	\$0.00		
Other Services and Charges					
8. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
ENVIRONMENTAL TRAININGS-LODGING-			\$3.500.00	Environmental Public Health	REQUIRED TRAININGS AND CERTIFICATIONS
VECTOR CONTINUING EDUCATION					REQUIRED TRAININGS AND CERTIFICATIONS
PER DIEM		\$400.00		Environmental Public Health	REQUIRED TRAININGS AND CERTIFICATIONS
					REQUIRED TRAININGS AND CERTIFICATIONS
MIDWEST DATA/IT UPDATES PROGRAMS/INFRASTRUCTURE UPGRADES/		\$5,000.00		Vital Records	
IT CONTINUING EDUCATION		\$1,000.00		Vital Records	REQUIRED TRAININGS AND CERTIFICATIONS
INDYCOM-DATA LOGGER VACCINE FRIDGE ALERT SYSTEM		\$1,500.00		Immunization	REQUIRED TRAININGS AND CERTIFICATIONS
NURSING CONTINUING EDUCATION					REQUIRED TRAININGS AND CERTIFICATIONS
		\$1,000.00		Chronic Disease Prevention	REQUIRED TRAININGS AND CERTIFICATIONS
Subtotal will total automatically. Please do not enter anything into this row. 8. Pr	ofessional Services Subtotal:	\$8,900.00	\$7,000.00	Chronic Disease Prevention	REQUIRED TRAININGS AND CERTIFICATIONS
Subtotal will total automatically. Please do not enter anything into this row. 8. Pr 9. Communication and Transportation	ofessional Services Subtotal:			Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
9. Communication and Transportation	ofessional Services Subtotal:	\$8,900.00 60% to 100% on Preventive Core	\$7,000.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification
	ofessional Services Subtotal:	\$8,900.00 60% to 100% on Preventive Core	\$7,000.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget	Justification
9. Communication and Transportation		58,900.00 60% to 100% on Preventive Core Services	\$7,000.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$2,000.00	Core Services Addressed by Budget Request	Justification
9. Communication and Transportation		\$8,900.00 60% to 100% on Preventive Core	\$7,000.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$2,000.00	Core Services Addressed by Budget Request	Justification
9. Communication and Transportation MILEAGE Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transpor 10. Printing and Advertising		58,900.00 60% to 100% on Preventive Core Services 50.00 60% to 100% on Preventive Core Services	\$7,000.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$2,000.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request Environmental Public Health Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected) Justification (How does this fit in the Core Service Selected)
9. Communication and Transportation MILEAGE Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transpor 10. Printing and Advertising advertising mailer		58,900.00 60% to 100% on Preventive Core Services 50.00 60% to 100% on Preventive Core Services 5500.00	\$7,000.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$2,000.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request Environmental Public Health Core Services Addressed by Budget	Justification (How does this fit in the Core Service Selected)
9. Communication and Transportation MILEAGE Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transpor 10. Printing and Advertising		58,900.00 60% to 100% on Preventive Core Services 50.00 60% to 100% on Preventive Core Services	\$7,000.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$2,000.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request Environmental Public Health Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected) Justification (How does this fit in the Core Service Selected)
9. Communication and Transportation MILEAGE Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transpor 10. Printing and Advertising advertising mailer Educational materials-magnets, flyers, brochures, etc.	tation Subtotal:	\$8,900.00 60% to 100% on Preventive Core Services 50.00 60% to 100% on Preventive Core Services \$500.00 \$1,000.00	\$7,000.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$2,000.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$2,500.00	Core Services Addressed by Budget Request Environmental Public Health Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected) Justification (How does this fit in the Core Service Selected)
9. Communication and Transportation MILEAGE Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transpor 10. Printing and Advertising advertising mailer	tation Subtotal:	58,900.00 60% to 100% on Preventive Core Services 50.00 60% to 100% on Preventive Core Services 5500.00	\$7,000.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$2,000.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and \$2,500.00 \$2,500.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body	Core Services Addressed by Budget Request Environmental Public Health Core Services Addressed by Budget Request Environmental Public Health	Justification (How does this fit in the Core Service Selected) Justification (How does this fit in the Core Service Selected)
9. Communication and Transportation MILEAGE Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transpor 10. Printing and Advertising advertising mailer Educational materials-magnets, flyers, brochures, etc. Subtotal will total automatically. Please do not enter anything into this row. 10. Printi 11. Insurance	tation Subtotal: ng and Advertising Subtotal:	\$8,900.00 60% to 100% on Preventive Core Services 60% to 100% on Preventive Core Services \$500.00 \$1,000.00 \$1,500.00 60% to 100% on Preventive Core \$500.00 \$1,500.00 \$21,500.00 \$21,500.00	\$7,000.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$2,000.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$2,500.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$2,500.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request Environmental Public Health Core Services Addressed by Budget Request Environmental Public Health Core Services Addressed by Budget	Justification (How does this fit in the Core Service Selected) Justification (How does this fit in the Core Service Selected) PROVIDE PUBLIC EDUCATION ON ENVIRONMENTAL AND HEALTH SERVICES AT LOCAL HEALTH DEPT
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9. Communication and Transportation MILEAGE Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transpor 10. Printing and Advertising advertising mailer Educational materials-magnets, flyers, brochures, etc. Educational materials-magnets, flyers, brochures, etc. Subtotal will total automatically. Please do not enter anything into this row. 10. Printi 11. Insurance	tation Subtotal: ng and Advertising Subtotal:	\$8,900.00 60% to 100% on Preventive Core Services 60% to 100% on Preventive Core Services \$500.00 \$1,000.00 \$1,500.00 60% to 100% on Preventive Core \$500.00 \$1,500.00 \$21,500.00 \$21,500.00	\$7,000.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation S2,000.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation S2,500.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation S2,500.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation S00 S00 S00 S00 S000	Core Services Addressed by Budget Request Environmental Public Health Core Services Addressed by Budget Request Environmental Public Health Core Services Addressed by Budget	Justification (How does this fit in the Core Service Selected) Justification (How does this fit in the Core Service Selected) PROVIDE PUBLIC EDUCATION ON ENVIRONMENTAL AND HEALTH SERVICES AT LOCAL HEALTH DEPT
9. Communication and Transportation MILEAGE Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transpor 10. Printing and Advertising advertising mailer Educational materials-magnets, flyers, brochures, etc. Subtotal will total automatically. Please do not enter anything into this row. 10. Printi 11. Insurance Subtotal will total automatically. Please do not enter anything into this row this row.	tation Subtotal: ng and Advertising Subtotal:	S8,900.00 60% to 100% on Preventive Core Services 60% to 100% on Preventive Core Services S500.00 \$1,000.00 \$1,000.00 60% to 100% on Preventive Core Services Services 50.00 60% to 100% on Preventive Core	\$7,000.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$2,000.00 \$2,000.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$2,500.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$2,500.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation Sanitation	Core Services Addressed by Budget Request Environmental Public Health Core Services Addressed by Budget Request Environmental Public Health Core Services Addressed by Budget Request Core Services Addressed by Budget	Justification (How does this fit in the Core Service Selected) Justification (How does this fit in the Core Service Selected) PROVIDE PUBLIC EDUCATION ON ENVIRONMENTAL AND HEALTH SERVICES AT LOCAL HEALTH DEPT Justification (How does this fit in the Core Service Selected) Justification (How does this fit in the Core Service Selected) Justification Justification Justification
9. Communication and Transportation MILEAGE Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transpor 10. Printing and Advertising advertising mailer Educational materials-magnets, flyers, brochures, etc. Subtotal will total automatically. Please do not enter anything into this row. 10. Printi 11. Insurance Subtotal will total automatically. Please do not enter anything into this row this row. 10. Printi	tation Subtotal: ng and Advertising Subtotal: row. 11. Insurances Subtotal:	S8,900.00 60% to 100% on Preventive Core Services 60% to 100% on Preventive Core Services S500.00 \$1,000.00 \$1,000.00 60% to 100% on Preventive Core Services Services 50.00 60% to 100% on Preventive Core	\$7,000.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$2,000.00 \$2,000.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$2,500.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$2,500.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation Sanitation	Core Services Addressed by Budget Request Environmental Public Health Core Services Addressed by Budget Request Environmental Public Health Core Services Addressed by Budget Request Core Services Addressed by Budget	Justification (How does this fit in the Core Service Selected) Justification (How does this fit in the Core Service Selected) PROVIDE PUBLIC EDUCATION ON ENVIRONMENTAL AND HEALTH SERVICES AT LOCAL HEALTH DEPT Justification (How does this fit in the Core Service Selected) Justification (How does this fit in the Core Service Selected) Justification Justification Justification

13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Building Maintenance	\$4,500.00		Vital Records	MAINTENANCE OF HUMIDITY AND THERMAL INFRASTRUCTURE FOR PROPER RECORDS STORAGE
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenace Subtotal:	\$4,500.00	\$0.00		
14. Rentais	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:	\$0.00	\$0.00		
15. Debt Service	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyclash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtotal:	\$0.00	\$0.00		
16. Other Services and Charges	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal:	\$0.00	\$0.00		
Capital Outlays Ip to 10% of Tota \$13,624.14 Remaining Balance:	\$13,624.14			
17. Land	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal:	\$0.00	\$0.00		
18. Infrastructure	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subtotal:	\$0.00	\$0.00		
19. Buildings	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal:	\$0.00	\$0.00		
20. Improvements Other Than Buildings	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other Than Buildings Subtotal:	\$0.00	\$0.00		

21a. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget	Justification (How does this fit in the Core Service Selected)
office equipment	mulitple		\$5,000.00	Environmental Public Health	
New TV conference room	1	\$500.00		Chronic Disease Prevention	For visual presentations to vulnerable groups
water fountain	1		\$3,000.00	Environmental Public Health	to provide sanitary hydration for public
SECURITY SYSTEM	\$2,000.00		Infectious Disease Surveillance and Prevention	To monitor all access to government building	
Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and Equipn	nent (No Vehicles) Subtotal:	\$2,500.00	\$8,000.00		
21b. Machinery and Equipment (Vehicles Only)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and Equipment (Vehicles) Subtotal		\$0.00	\$0.00		
			Up to 40% of funding spent on		

22. Other Capital Outlays	60% to 100% on Preventive Core	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays Subtotal:	\$0.00	\$0.00		