Local Health Department Name:			Pike Co	untv		← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell.		
Local Public Health Funding Amount:			1 IKC CO	uncy		Click the arrow. A list of local health department names will appear. Select your local health department from the list provided. \$155,704.47		
Total Budget Breakdown					Up to 40% of funding spent on	**TOTAL FUNDING REMAINING (UNSPENT): \$0.00 ← Total Budget Breakdown (Rows 5-8): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The onlease you can enter information is in the LHD Request rows in the Sub-Section below.↓		
Section Number and Name			60% to 100% on Preventive Core Services	Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation				
Personnel Services				\$99,569,54	\$15,298.46			
2. Supplies				\$11,000.00	\$2,000.00			
Other Services and Charges				\$11,572.00	\$0.00			
4. Capital Outlays Up to 10% of Total	\$15,570.45	Remaining Balance	\$15,570.45	\$16,264.47	\$0.00	00		
			*TOTAL	\$138,406.01	\$17,298.46			
			Total funding available:	\$93,422.68	\$62,281.79		60% of Total	
Sub-Section			Remaining Balance:	\$0.00	\$44,983.33	\$62,281.79	40% of Total	
Personnel Services								
1. Salaries and Wages: Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Public Health Nurse		1	\$29.61	\$16,168.00		Immunization, Tuberculosis (TB) Control and Case Management, Infectious Disease Surveillance and Prevention, Lead Case Management and Risk Assessment, Trauma and Injury Prevention, Maternal and Child Health	PHN will continue to provide immunizations to public, provide safe sleep education, car seat checks and education, communicable disease investigation, TB and lead case management.	
Food Sanitarian		1	\$17.09	+-3,-33	\$14,211.00		Food Saitarian will continue to conduct retail food establishment inspections, enforce codes, follow up on	
Community Health Initiatives Nurse		1	\$27.67	\$50,360.00		Chronic Disease Prevention, Tobacco Prevention and Cessation , Fatality Review, School Health Liaison, Trauma and Injury Prevention	Newly created position-will act as school liasion, fatality review, coordinate a tobacco and health community coalitions, and work on various community health initiatives.	
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtota		Salaries and Wages Subtotal:	\$66,528.00	\$14,211.00				
. Employee Benefits: Position/Title Benefits Covered		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)			
Public Health Nurse	FICA, Perf			\$3,048.00		Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Trauma and Injury Prevention, Maternal and Child Health, Lead Case Management and Risk Assessment	PHN will continue to provide immunizations to public, provide safe sleep education, car seat checks and education, communicable disease investigation, TB and lead case management,	
Food Sanitarian	FICA				\$1,087.46		Food Saitarian will continue to conductretail food establishment inspections, enforce codes, follow up on	
Community Health Initiatives Nurse FICA, Perf, Group Health Insurance Insurance		\$29,993.54		Chronic Disease Prevention, School Health Liaison, Tobacco Prevention and Cessation, Fatality Review, Trauma and Injury Prevention	Newly created position-will act as school liasion, fatality review, coordinate a tobacco and health community coalitions, and work on various community health initiatives.			
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:		\$33,041.54	\$1,087.46					
3. Other Personnel Services Position/Title	Ž	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
						•	•	

Subtotal will total automatically. Please do not enter a	authing into this row 2 Other Personnal Servi	cas Subtatal:	\$0.00	\$0.00		
	Tytilling litto tills fow. 5. Other Personner Servi	ces Subtotal.	\$0.00	\$0.00		
4. Office Supplies:		tity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do n	ot enter anything into this row. 4. Office Supp	lies Subtotal:	\$0.00	\$0.00		
5. Operating Supplies: Item(s)		tity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Mosquito Spray/Larvacide				\$2,000.00	Environmental Public Health	Supplies necessary for community mosquito spraying program
Nicotine Replacement Patches			\$3,000.00		Tobacco Prevention and Cessation	Supplies necessary for tobacco cessation services
Car Seats			\$4,000.00		Trauma and Injury Prevention	Car seats will be used at health department car seat fitting stations by health department staff who are
Pack and Plays			\$2,000.00		Maternal and Child Health	Pack and Plays will be used as part of our safe sleep education program and be provided free of charge to
Lead Testing						
			\$2,000.00		Lead Case Management and Risk Assessment	Provide lead testing on a weekly basis, free of charge
	4: : : 4: 50 : 6	1: 0.11	411 000 00	#2 000 00		
Subtotal will total automatically. Please do not e	nter anything into this row. 5. Operating Suppl	nes Subtotal:	\$11,000.00	\$2,000.00		
6. Repair and Maintenance Supplies	Quan	tity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything i	nto this row. 6. Repair and Maintenance Suppl	lies Subtotal:	\$0.00	\$0.00		
7. Other Supplies	Quan		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically Please do t	not enter anything into this row. 7. Other Supp	lies Subtotal:	\$0.00	\$0.00		
Other Services and Charges			Ψ0.00	\$0.00		
Other Services and Charges						
8. Professional Services			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically, Please do not enter anything into this row, 8, Professional Services Subtotal:	\$0.00	\$0.00		
9. Communication and Transportation	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal:	\$0.00	\$0.00		
10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:	\$0.00	\$0.00		
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:	\$0.00	\$0.00		
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:	\$0.00	\$0.00		
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenace Subtotal:	\$0.00	\$0.00		
14. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)

Rent for Health Department Office Space	\$7,572.00		Vital Records, Food Protection, Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Tobacco Prevention and Cessation, Chronic Disease Prevention, Trauma and Injury Prevention, Maternal and Child Health, School Health Liaison, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care, Health-Related Areas during Emergencies/Disasters	Provide office space for health departmnet staff to carry out core public health services
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal: 15. Debt Service	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtotal:	\$0.00	\$0.00)	
16. Other Services and Charges	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Medical Fund for Communicable Disease Control/Communicable Disease Intervention	\$4,000.00		Infectious Disease Surveillance and Prevention, Tuberculosis (TB) Control and Case Management	Tuberculosis Control, Infectious Disease Prevention-Provide necessary x-rays, labs, diagnostic testing, medication, etc. for communicable disease control for uninsured /indigent residents
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal:	\$4,000.00	\$0.00		
Capital Outlays Up to 10% of Total \$15,570.45 Remaining Balance: 17. Land	\$15,570.45 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal:	\$0.00	\$0.00		
18. Infrastructure	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)

	10 1 6				
Subtotal will total automatically. Please do not enter anything into this row	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this	row. 19. Buildings Subtotal:	\$0.00			
20. Improvements Other Than Buildings	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Ot	her Than Buildings Subtotal:	\$0.00	\$0.00		
21a. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Computer Chair for new Community Health Nurse position	1	\$300.00		Chronic Disease Prevention, School Health Liaison, Tobacco Prevention and Cessation , Trauma and Injury Prevention, Fatality Review	Provides necessary office equipment for newly created Community Health Nurse position
Computer for new Community Health Nurse position	1	\$2,500.00		Tobacco Prevention and Cessation , Chronic Disease Prevention, Fatality Review, School	Provides necessary office equipment for newly created Community Health Nurse position
Cublices/Partitions for create more office space for newly created position		\$7,760.00		Infectious Disease Surveillance and Prevention, Chronic Disease Prevention, Tuberculosis (TB) Control and Case Management, Fatality Review, School Health Liaison	Creates necessary office space for newly created Community Health Nurse position
Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and Equip	ment (No Vehicles) Subtotal:	\$10,560.00	\$0.00 Up to 40% of funding spent on		
21b. Machinery and Equipment (Vehicles Only)	Quantity	60% to 100% on Preventive Core Services	Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and Eq	uipment (Vehicles) Subtotal:	\$0.00	\$0.00		

60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
\$5,704.47		Chronic Disease Prevention, Environmental Public Health, Immunization, Vital Records, Maternal and Child Health	LHD plans to save this money for future capital purchases/ purchase of larger LHD building
	Core Services \$5,704.47	60% to 100% on Preventive Core Services Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$5,704.47	60% to 100% on Preventive Core Services Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation Chronic Disease Prevention, Environmental Public Health, Immunization, Vital Records, Maternal and Child Health Maternal and Child Health