Local Health Department Name:			Porter C	County		← Local Health Department Name Selection: Click on t Click the arrow. A list of local health department names	the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. will appear. Select your focal health department from the first provided.	
Local Public Health Funding Amount: Total Budget Breakdown					T-1-101 11 11	← Total Budget Breakdown (Rows 5-8):	\$0.00  Will automatically add and populate from the Sub-Section below. Please do not enter	
Section Number and Name				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		n table. If you click on it, you will get a pop-up telling you this section is locked. The only information is in the LHD Request rows in the Sub-Section below.↓	
Personnel Services     Supplies     Other Services and Charges				\$305,073.5: \$177,700.0 \$795,671.4	\$202,923.38 \$24,004.08 \$72,393.00			
4. Capital Outlays Up to 10% of Total	\$175.307.28	Remainine Balance	*TOTAL Total funding available: Remaining Balance:	\$175,307.2 \$1,453,752.3 \$1,051,843.65 \$0.00	\$0.00 \$299,320.46 \$701,229.10 \$401,908.64	\$1,051,843.65 \$701,229.10	60% of Total 40% of Total	
Sub-Section Personnel Services								
1. Salaries and Wages: Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Care Coordinator Grants and Contracts Specialist Foods and Environmental Clerical Staff		I FTE I FTE I FTE	\$67,268,00 \$56,650,00 \$46,938,00	\$67,268.00 \$56,650.00	\$46,938.00	Access to and Linkage to Clinical Care Trauma and Injury Prevention, Chronic Environmental Public Health	Should be linkage to care across all departments connects referred patients/residents to clinical care or commun Developers and maintains program to post clinical and community partner funding opportunities, puts together so Provides in office assistance to residents allowing more time in the field for inspectors and specialists to provide	
Food Service Inspector  Expanded Health Officer Position  Temporary Personnel for historical vital records input-Clerical		1 FTE 1FTE 2 PTE	\$59,494,00 \$87,500.00 \$20/bour	\$61,250.00 \$31,240.00	\$59,494.00 \$26,250.00	Food Protection Infectious Disease Surveillance and Prevention, Vital Records	Moving our 4th inspector from part-time to full-time would allow us to provide risk-based inspections for all extab Expansion of HD position to full-time if possible and clinical offle Historical vital records input into Drive will ensure protection of historical vital records, along with allow us the at	ishments while providing our high li
Subtotal will total autor	matically. Please do n	ot enter anything into this row. I	. Salaries and Wages Subtotal:	\$216,408.0	\$132,682.00 Up to 40% of funding spent on Food Protection Environmental			
2. Employee Benefits: Position/Title		Benefits Covered	l	60% to 100% on Preventive Core Services	Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
are Coordinator  Frants and Contracts Specialisst  Foods and Environmental Clerical Staff  Food Service Inspector	FICA/PERF/Insura FICA/PERF/Insura FICA/PERF/Insura FICA/PERF/Insura	ince ince		\$33,680.00 \$31,678.53	\$29,947.7¢ \$32,214.63	Access to and Linkage to Clinical Care Trauma and Injury Prevention, Infectious Environmental Public Health Food Protection	Connects referred pastents/residents to clinical care or community service organizations to meet needs. Educates Developes and maintains program to post clinical and community partner funding opportunities, puts together o Provides in office assistance to residents allowing more time in the field for inspectors and specialists provides. Moving our 4th inspector from part-time to full-time would allow us to provide risk-based inspections for all esta	md provides additional assistance
Expanded Health Officer Position emp Vital Records-Clerical (below)	FICA/PERF/Insura FICA	ince		\$18,851.0 \$4,456.0	\$8,079.00	Infectious Disease Surveillance and Prevention, Vital Records	Espansion of HO position to full-time if possible and clinical offe Historical vital records input into Drive will ensure protection of historical vital records, along with allow us the ab	
Subtotal will total auto  3. Other Personnel Services Position/Title	matically. Please do n	# of Positions	2. Employee Benefits Subtotal: Salary or Hourly	60% to 100% on Preventive	\$70,241.38 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body	Core Services Addressed by Budget	Justification	
. Out I Cashini St vices I saidus I iic		# OF POSITIONS	Rate/Range	Core Services	Piercing, Eyelash Safety, and Sanitation	Request	(How does this fit in the Core Service Selected)	
Subtotal will total automatica	ally. Please do not ent	er anything into this row. 3. Other	er Personnel Services Subtotal:	\$0.0	\$0.00			
4. Office Supplies:			Quantity	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
General Office Supplies-Paper, pencils, pens, post-its, tape, stap	ples, scissors, staplers	i, etc		\$7,500.0	Piercing, Eyelash Sufety, and Sanitation \$2,500.00		Additional staffing and programs across all of these areas lead to an increased need for supplies.	
Subtotal will total a	automatically. Please o	do not enter anything into this ro	w. 4. Office Supplies Subtotal:	\$7,500.0	\$2,500.00 Up to 40% of funding spent on			
5. Operating Supplies: Item(s)			Quantity	60% to 100% on Preventive Core Services	Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
fedical/Dental Supplies-regular operating, hemoglobin tester, aspection (shop) Supplies-shadge judge, laser transit, thermom ield Staff Surface Pros and protective cases—Foods need new	neters, test strips, flash			\$120,000.0	\$8,000.00	Food Protection, Environmental Public Health Food Protection	Medical supplies to meet all non-regulatory core services and additional supplies to add additional haalth corean additional staffing and programs across these areas lead to an increased need for supplies. Current tablets will no longer support operating system or app updates. New tablets are needed to fulfill food programs and control to control that are needed to fulfill food programs and control to control that are needed to fulfill food programs.	
ostage emose vital records set-up: 2 laptops, portable printer, cert and hoe allowance for field staff and PHNs eplacement printers for nursing staff and care coordinator	d regular paper, envel	opes, toner, PC seal, and postage		\$4,000.0 \$5,500.00 \$1,200.00 \$5,000.00	\$800.00	Vital Records Surveillance and Prevention, Immunization, and Prevention, Tuberculosis (TB) Control and	Remote computing equipment allows ability to conduct vital records operations if we are unable to access the HI Cannot remove infectious disease surveillance-UGHH a thoe allowance for proper footwar will allow employees. Nursing printers are used for printing immunipation records, order, referrals, and other information for eatlerns.	
Additional nursing laptops for outreach operations  Subtotal will total autor	matically. Please do n	ot enter anything into this row. 5	5. Operating Supplies Subtotal:	\$4,300.0 \$140,200.0 60% to 100% on Preventive	S14,800.00 Up to 40% of funding spent on Food Protection, Environmental		Will allow additional computers for use during outreach events. Currently nurses are sharing 3 tiptops and we w  Justification	
. Repair and Maintenance Supplies			Quantity	Core Services	Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	(How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please	se do not enter anythi	ng into this row. 6. Repair and M	faintenance Supplies Subtotal:	\$0.0	\$0.00			
. Other Supplies			Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
upplies for back to school healthfair (backpacks, supplies, hygumitures and Fixtures for expansion and remodel	giene to supplement d	lrives)		\$12,000.00 \$18,000.00		Ligison Infectious Disease Surveillance and Prevention,	Brings parents and students together for a community back to school health fair by offlering needed supplies and ARPA funds were granted to join, expand, and remodel the two existing office spaces that the HD utilizes. This all	
Subtotal will total a  Other Services and Charges	automatically. Please	do not enter anything into this re	ow. 7. Other Supplies Subtotal:	\$30,000.0	\$6,704.08 Up to 40% of funding spent on			
i. Professional Services				60% to 100% on Preventive Core Services	Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Attorney Fees Drug Screening Services for Halfway Houses Leferral and Services for Transportation and food delivery Leferral and Services for Pensal visits. Leftation computation is	and other mat := -1 .	ild health services ort-d		\$25,000.0 \$15,000.0 \$113,664.4		Linkage to Clinical Care, Trauma and Injury Trauma and Injury Prevention Access to and Linkage to Clinical Care Maternal and Child Health	Regular screening for residents of halfway houses for the protection of themselves, other residents and the Transportation has been identified as a huge barrier to care. There are areas of the county with limited bussing a	
Referral and Services for Prenatal visits, Inctation consultation a Contract with PC Sheriff Department to provide mental health- Referral and Services for Imaging (Cancer Screenings) Referral and Services for Cardiac Screenings	support for all PC firs	t responders as a part of wellnes	s program	\$25,000.00 \$10,000.00 \$75,000.00 \$50,000.00 \$25,000.00		Maternal and Child Health Prevention, Access to and Linkage to Clinical Chronic Disease Prevention Chronic Disease Prevention Chronic Disease Prevention	When patients come in and receive a positive pregnancy result but are not established with an OB, we can provide contract to provide mental health support for all Porter County first responders in situations of trauma as a part As a part of corening and prevention for chronic diseases, patients presenting with symptoms or risk factors ma As a part of screening and prevention for chronic diseases, patients presenting with symptoms or risk factors ma-	
Referral and Services for Abdominal Aortic aneurysm Screenia Referral and Services for Diabetes and Early Diabetes detection Referral and Services for Nutrition and Physical Activity Servic Referral and Services for Early Hypertension/Hypertension Dia Subtractia will total autom.	n and education ces agnosis	enter anythms into discourse	Professional Carrier Cube	\$25,000.00 \$21,000.00 \$30,000.00 \$11,000.00		Chronic Disease Prevention Chronic Disease Prevention Chronic Disease Prevention Chronic Disease Prevention	As a part of screening and prevention for chronic diseases, patients presenting with symptoms or risk factors ma Partnership with local YMCA and hospital group for undapposed diabetes and pre-diabetes screening, education Partnerships with local YMCA, PU benesion and local retail food establishments on various nutrition programs (B As a part of screening and prevention for chronic diseases, patients presenting with symptoms or risk factors ma	
Substata will total automatically. Please do not enter anything into this row. 8. Professional Services Substat  Communication and Transportation			60% to 100% on Preventive	S0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body	Core Services Addressed by Budget	Justification (Now done this fit in the Care Source Salacted)		
Travel for outreach (mobile unit)				Core Services  \$10,000.0 \$3,750.00	Piercing, Eyelash Safety, and Sanitation	Request  and Prevention, Tobacco Prevention and Infectious Disease Surveillance and Prevention.	(How does this fit in the Core Service Selected)  Faul for use of the mobile health unit to be out in the community for targeted outreach events and brining service Resource to providing equitable services to all residents/patients regardless of primary language.	
.una Language Services et Packs for mobile wifi (14 @ \$30/mo)				\$3,750.00 \$3,457.00				
Subtotal will total automatically. Please do not enter anything is	into this row. 9. Comm	nunication and Transportation St	ubtotal:	\$17,207.0	\$6,893.00 Up to 40% of funding spent on			
10. Printing and Advertising				60% to 100% on Preventive Core Services	Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Printed Materials Promotional Items Movie Theater/Radio advertising				\$5,500.00 \$8,000.00 \$15,000.00	\$1,500.00	Infectious Disease Surveillance and Prevention, Infectious Disease Surveillance and Prevention, Infectious Disease Surveillance and Prevention,	Printed advertising and educational materials to support ALL core services!  Promotional items (piwag) to attract recidents to our outreach and help them to remember the Health Department Adventising to promote our programs, services, partnerships, and general wellbeing of Porter Co recidents.	
	B. Dies							
Subtotal will total automatical  11. Insurance	my. Picase do not ente	er anything into this row. 10. Prin	nung and Advertising Subtotal:	60% to 100% on Preventive	S3.500.00  Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body	Core Services Addressed by Budget	Justification	
				Core Services	Piercing, Eyelash Safety, and Sanitation	Request	(How does this fit in the Core Service Selected)	
		-						

Subtotal will total automatically. Please do not enter anything into this	s row. 11. Insurances Subtotal:	\$0.00	S0.00 Up to 40% of funding spent on		
12. Utility Services		60% to 100% on Preventive Core Services	Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Utility Services			\$2,500,00	Food Protection, Environmental Public Health	Private well water testing for RFEs and other businesses where water is an essential part of operation to ensure t
Substitution was total automatically. Preser do not enter adynaming into this row  13. Repairs and Maintenance	v. 12. Utility Services Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body	Core Services Addressed by Budget	Justification
Mobile Clinic Maintenance		Core Services	Piercing, Eyelash Safety, and Sanitation	Request  Disease Prevention, Tobacco Prevention and	(How does this fit in the Core Service Selected)  Maintenance cost for use of the mobile health unit to be out in the community for targeted outreach events and
Subnotal will total automatically, Please do not enter anything into this row, 13. Rep	pairs and Maintenace Subtotal:	\$2,500,00	\$0.00		
14. Rentals		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Building or pavillion rental for health fairs		\$5,000.00	Sanitation	School Health Liaison	Brings parents and students together for a community back to school health fair by offering needed supplies
Subtotal will total automatically. Please do not enter anything into	this row. 14. Rentals Subtotal:	\$5,000.00	\$0.00 Up to 40% of funding spent on		
15. Debt Service		60% to 100% on Preventive Core Services	Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
e Annual Maria annual a 18 annual annual a 18 annual annual a 18 annual annual a 18 annual annual annual annual	on 15 Dahr Poori.				
Subtotal will total automatically. Please do not enter anything into this n  16. Other Services and Charges	1.3. Deat Service Subtotal:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Core Services Addressed by Budget	Justification (New deaphic fit in the Care Service Selected)
		Core Services	Piercing, Eyelash Safety, and Sanitation \$1,500.00	Request  Food Protection, Environmental Public Health	(How does this fit in the Core Service Selected)  Improves plan review experience and allows for cross department collaboration on plan reviews.
Adobe pdf converter version  Other-Software  Maintenance of findhelpin webpage  Hardship Fund		\$500.00 \$9,300.00 \$5,000.00	\$8,000.00	Vital Records, Immunization, Infectious Disease Environmental Public Health Access to and Linkage to Clinical Care Environmental Public Health, Immunization, In	Allows for edits to be made to fliers and other promotional materials so that they do not have to be sent out of h Farch EH add ons for applic/lewer magging to batter service outstomes: Provides all citizens who need help or connection to services in Porter Co with the most up to date and complete Provides assistance to those who are unable to pay for brityl/deather certificates, libé draw fees, clean up of unlike
CPR and Safe Sitter Courses-Also CPR/AED/Safe Sitter Training Certification for additional staff members Provide blukes across the county to qualifying residents 15+ Senier Care items and community meal programs Provide carnest as necessary along with careef fitting		\$5,000.00 \$25,000.00 \$10,000.00 \$2,000.00		Maternal and Child Health, Chronic Disease Pre Access to and Linkage to Clinical Care Trauma and Injury Prevention Maternal and Child Health	Certifies two staff members in addition to PHEP personnel to deliver First Ald/CPR/AED/ and Safe Sitter Trainings. Transportation has been identified as a huge barrier to care. There are areas of the county with limited bussing a Provide senior care items to caregivers as needed (adult dispers for example) and funding of senior discounts for Partner with first departments to provide care seats and educate on proper installation to prevent riighty.
Provide helmets with bike program or via MOU SIOU to provide dupers, upoes and sanitary naphins to local food pantries MOU to provide dot to schools for weekeed hackpack medi plans MOU to provide gun locks and lock boxes (or provide ourselves)		\$2,000.00 \$20,000.00 \$200,000.00 \$2,000.00		Trauma and Injury Prevention  Maternal and Child Health School Health Liaison, Maternal and Child Healt Trauma and Injury Prevention	Helmets and bile safety demos to promote bile safety and prevent injury.  Dispers, wijes and santary napsirs were identified as a need in our PPAN. Pantry sometimes receive small donat  Provide funding to schools for backpack meal program throughout school year:  Allows residents to have access to safe year storage without going to law enforcement to obtain supplies
Acquer's Building for ASK Institute under twee persons of the Company Building for ASK Institute and MOU to monitor and stock x 2  Del'erra Deactivation Jugs  Subtotal will total automatically. Please do not enter anything into this row. 16. Other S	Paris and Change Subscribe	\$1,000.00 \$10,000.00 \$5,000.00			Now Adolescents of users and knowledge inhibition with Hulls, PATH, TEPA, when like justice and hD regarding rest Allows residents in need to access needed harm reduction supplies without concerns of judgment. Allows residents to bring unused prescription drugs into the HD for disposal to prevent injury to themselves or ot
	Remaining Balance:	\$0.00	Up to 40% of funding spent on		
17. Land		60% to 100% on Preventive Core Services	Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
	to this row. 17. Land Subtotal:				
Supposa will total automatically. Please do not enter any ming an  18. Infrastructure	to this row. 17, Land Subtotar:	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body	Core Services Addressed by Budget	Justification
		Core Services	Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Request	(How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this ro	w. 18. Infrastructure Subtotal:	\$0.00	\$0.00		
19. Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Addition of restroom and other layout changes to current office		\$175,307.28	Sanitation	Infectious Disease Surveillance and Prevention	Dedicated restroom in HD for specimen collection for HHV/STI testing
Subtotal will total automatically. Please do not enter anything into the	is row. 19. Buildings Subtotal:	\$175,307.28	\$0.00 Up to 40% of funding spent on Food Protection, Environmental		
20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Co.	Other Than Buildings Subtotal:	\$0.00	\$0.00		
21a. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
		Cole of thes	Piercing, Eyelash Safety, and Sanitation	reques	,
Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and Equi	pment (No Vehicles) Subtotal:	\$0.00	\$0.00 Up to 40% of funding spent on		
21b. Machinery and Equipment (Vehicles Only)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Substata will total automatically. Please do not enter anything into this row. 21b. Machinery and E 22. Other Capital Outlays	quipment (Vehicles) Subtotal:	60% to 100% on Preventive	S0.00 Up to 40% of funding spent on Food Protection, Environmental	Core Services Addressed by Budget	Justification
ear Capital Outays		Core Services	Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Request	(How does this fit in the Core Service Selected)
		1			

		1	
Subtotal will total automatically. Please do not enter anything into this row	\$0.00 \$0.00	0	