| Local Health Department Names | Bulaski County | | | | | ← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. | | |
|--|--|-------------------------------------|--|--|--|--|---|--|
| Local Health Department Name: | Fulaski County | | | | | Click the arrow. A list of local health department name | s will annear. Select your local health department from the list provided | |
| ocal Public Health Funding Amount: | | | | | | \$170,318.12 | 40.00 | |
| Total Budget Breakdown | | | | | | TOTAL FUNDING REMAINING (UNSPENT): | \$0.00 | |
| Section Number and Name | | | | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | ← Total Budget Breakdown (Rows 5-8): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the Sub-Section below. ↓ | | |
| Personnel Services | | | | \$91,240.12 | \$25,000.00 | | | |
| 2. Supplies | | | | \$13,950.00 | \$5,220.20 | | | |
| Other Services and Charges | · . | 1 | | \$10,500.00 | \$8,000.00 |) | | |
| 4. Capital Outlays Up to 10% of Total | \$17,031.81 | Remaining Balance | \$17,031.81 *TOTAL | \$16,407.80 \$132,097.92 | \$0.00 \$38,220,20 | | | |
| | | Total funding available: | \$132,097.92 \$102,190.87 | | \$102,190.87 | 60% of Total | | |
| | | Remaining Balance: | \$0.00 | \$29,907.05 | \$68,127.25 | 40% of Total | | |
| Sub-Section | | | | | | | | |
| Personnel Services | | | | | | | | |
| 1. Salaries and Wages: Position/Title | | # of Positions | Salary or Hourly Rate/Range | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) | |
| LOCAL HEALTH NURSE | | 1 FULL TIME | | | | Access to and Linkage to Clinical Care, | | |
| HEALTH OFFICER | | | | \$56,240.12 | \$25,000.00 | Immunization | SHOTS, LEAD, TB REPORTS INCREASE MANAGEMENT | |
| HEALTH OFFICER | | 1 | | | \$25,000.00 | Access to and Linkage to Clinical Care | INCREASE MANAGEMENT | |
| | | | | | | | | |
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| | | | | | | | | |
| | 2 11 DI 1 | | C.1.: 1W C.11 | Ø56.240.12 | 425,000,00 | | | |
| Subtotal will total automa | tically. Please do not | t enter anything into this row. 1. | Salaries and Wages Subtotal: | \$56,240.12 | \$25,000.00 | | | |
| 2. Employee Benefits: Position/Title | Employee Benefits: Position/Title Benefits Covered | | | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) | |
| EHS BENEFITS | FICA,PERF,GROU | P INSURANCE | | \$40,000.00 | | | TAXED FICA AND GROUP INSURANCE | |
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| Subtotal will total automa | atically. Please do no | ot enter anything into this row. 2. | . Employee Benefits Subtotal: | \$40,000.00 | \$0.00 | | | |
| 3. Other Personnel Services Position/Title | | # of Positions | Salary or Hourly Rate/Range | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) | |
| LOOKING TO HIRE A FULL TIME POSITION | | 1 | | \$13,170.20 | | Health-Related Areas during Emergencies/Disasters | POSITION TO COVER PERPAREDNESS TBD | |
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| Subtotal will total automatically. Please do not enter anything into this row. 3. Other Personnel Services Subtotal: Supplies | | | \$13,170.20 | \$0.00 | DI . | | | |
| 4. Office Supplies: Quantity ENVIROMENTAL OFFICE SUPPLIES/PREPARDEDNESS | | | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$4,220.20 | Core Services Addressed by Budget Request Environmental Public Health | Justification (How does this fit in the Core Service Selected) ALL OFFICE SUPPLIES NEEDED | | |
| EATTHONIENTAL OFFICE SOFF LIES/FREE ARDEDNESS | | | | | \$4,220.20 | Environmental Fublic fleatur | ALL OFFICE SOFFLIES NEEDED | |
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| Colored will east our windly. Discourse and in the discourse | 4 Office Counties Coletatel | ¢0.00 | ¢4.220.20 | | |
|---|--|--|--|--|--|
| Subtotal will total automatically. Please do not enter anything into this ro Deerating Supplies: Item(s) | Quantity | 60% to 100% on Preventive Core Services | S4,220.20 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
| DICAL & DENTAL | | \$3,000.00 | | | NEEDLES, BAND AIDS,SWABS |
|) TESTING | | \$1,000.00 | | | TESTING SUPPLIES AND VACCINES |
| AD LICE | | \$750.00 | | | SUPPLIED TO THE PUBLIC SCHOOLS |
| P-B MEN | | \$4,000.00 | | | ACTUAL VACCINES WE SUPPLY |
| J VELOPES/OFFICIAL RECORDS BIRTH AND DEATH CERTIFICATES | | \$3,000.00 \$600.00 | | | VACCINES WE PROVIDE |
| STAGE | _ | \$600.00 | | | BIRTH & DEATH CERTIFICATES/ MAILING OF THESE ITEM MAILERS OUT TO THE COMMUNITY |
| Subtotal will total automatically. Please do not enter anything into this row. | Operating Supplies Subtotals | \$12,950.00 | 00.02 | | INALERS OUT TO THE CONTINUNTLY |
| Repair and Maintenance Supplies | Quantity | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
| ACCINE REFRIGERATOR MAINTANCE CONTRACT | | \$1,000.00 | | Immunization | HAVING OUR EQUIPMENT INSPECTED YEARLY |
| IR SAMPLEING MONITORS | | | \$1,000.00 | Trauma and Injury Prevention, Environmental Public Health | INCREASE AWARENESS OF ENVIRONMENTAL DETERMINANTS OF HEALTH |
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| Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and M | Agintananga Supplies Subtatal: | \$1,000.00 | \$1,000.00 | | |
| . Other Supplies | Quantity | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
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| Subtotal will total automatically. Please do not enter anything into this re | w. 7. Other Supplies Subtotal: | \$0.00 | \$0.00 | | |
| ther Services and Charges | | \$0.00 | \$0.00 | | |
| Professional Services | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) | |
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| Subtotal will total automatically. Please do not enter anything into this row. 8. | Professional Services Subtotal: | \$0.00 | \$0.00 | | |
| Communication and Transportation | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) | |
| ILAGE FOR TRAVEL | | \$4,000.00 | Environmental Public Health | SEPTIC INSPECTIONS, FOOD INSPECTIONS, MEETINGS AND CONFERENCES FOR ALL STAFF | |
| RAVEL STAY FOR FOODS/ ENVIRONMENTAL | ha 500 00 | \$4,000.00 | Food Protection | TRAININGS AND SEMINARS TRAINING / SEMINARS FOR THE NURSE | |
| NURSING TRAVEL STAY VITAL RECORDS | | \$2,500.00 \$2,500.00 | | Immunization Vital Records | TRAINING / SEMINARS FOR THE NURSE TRAINING AND SEMINARS FOR THE VITAL RECORDS |
| TAL RECURDS | | \$2,500.00 | | v itai Records | I KAIINING AND SEMINAKS FUK THE VITAL RECUKDS |
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| 10. Printing and Advertising | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
|--|--|--|--|---|
| REBRANDING THE DEPARTMENT | \$500.00 | | Chronic Disease Prevention | ADDS IN THE PAPER FOR COMMUNITY SERVICES/RADIO ADDS FOR CLINICS |
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| Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal: | \$500.00 | \$0.00 | | |
| 11. Insurance | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
| LOCAL HEALTH NURSE LIABILITY INSURANCE | \$500.00 | | Maternal and Child Health | LHN NEEDS LIABILITY INSURANCE |
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| Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal: | \$500.00 | \$0.00 | | |
| 12. Utility Services | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
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| Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal: | \$0.00 | \$0.00 | | |
| 13. Repairs and Maintenance | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
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| Cubtotal will total automatically. Places do not require in this way 12 Pareira 1 W | | | | |
| Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenace Subtotal: 14. Rentals | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
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| Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal: | \$0.00 | \$0.00 | | |
| 15. Debt Service | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
| | | | | |

| Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtotal | \$0.00 | \$0.00 | | |
|--|--|--|--|---|
| 16. Other Services and Charges | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
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| Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal | \$0.00 | \$0.00 | | |
| | \$0.00 | \$0.00 | | |
| Capital Outlays Up to 10% of Total \$17,031.81 Remaining Balance: | \$17,031.81 | | | |
| 17. Land | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
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| Subtotal will total automatically, Please do not enter anything into this row. 17. Land Subtotal | \$0.00 | \$0.00 | | |
| 18. Infrastructure | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
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| Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subtotal | \$0.00 | \$0.00 | | |
| 19. Buildings | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
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| Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal | \$0.00 | \$0.00 | | |
| 20. Improvements Other Than Buildings | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
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| Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements O | \$0.00 | \$0.00 | | | |
| 21a. Machinery and Equipment (No Vehicles) | Quantity | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
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| Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and Equip | ment (No Vehicles) Subtotal: | \$0.00 | | | |
| 21b. Machinery and Equipment (Vehicles Only) | Quantity | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) |
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| Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and Ed | uipment (Vehicles) Subtotal: | \$0.00 | | | |
| 22. Other Capital Outlays | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Justification (How does this fit in the Core Service Selected) | |
| ROLLING OVER THIS AMOUNT UNTIL NEXT YEAR | \$16,407.80 | | Food Protection | CAPITOL IMPROVEMENT- PURCHASE A CAR FOR TRAVEL | |
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| Subtotal will total automatically. Please do not enter anything into this row. 22. O | \$16,407.80 | \$0.00 | | | |