Local Health Department Name:	Randolph County					← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell.		
Local Public Health Funding Amount:						Click the arrow. A list of local health department names will appear. Select your local health department from the list provided \$276,592.65		
Total Budget Breakdown						TOTAL FUNDING REMAINING (UNSPENT):	\$0.00	
Section Number and Name				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	← Total Budget Breakdown (Rows 5-8): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the Sub-Section below. ↓		
1. Personnel Services				\$221,228.00	Sanitation \$14,804.00			
2. Supplies				\$19,604.65	\$2,300.00			
3. Other Services and Charges				\$12,456.00	\$6,200.00			
4. Capital Outlays Up to 10% of Total \$27,659.26 Remaining Balance		\$27,659.26	\$0.00	\$0.00				
		*TOTAL Total funding available:	\$253,288.65 \$165,955.59	\$23,304.00 \$110,637.06		60% of Total		
		Remaining Ralance:	\$103,553.35		\$110,637.06	40% of Total		
Sub-Section			Trending Durancer					
Personnel Services								
1. Salaries and Wages: Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Health Officer		1	\$28,000.00	¢1 700 00		Infectious Disease Surveillance and Prevention	to guaran all health earliess	
Coordinator/Registrar		1	\$44,757.00	\$1,799.00 \$8,055.00		Vital Records	to oversee all health services for birth and death records/accounting for dept./support all other roles	
Ŭ		1				That Records		
Public Health Nurse		1	\$58,000.00	\$13,308.00			to preventchronic disease/infectious disease/smoking prevention/case management	
Clinic Nurse		1	\$51,209.00	\$51,209.00		Immunization	to give imunizations and clinic duties	
School Liaison Sanitarian		1	\$56,000.00 \$47,798.00	\$56,000.00	\$7,973.00	School Health Liaison Environmental Public Health	to help keep the schools and kids needs met food protection/septic systems/tattoo,piercings and eyelash extentions regulations	
Santarian		1	\$47,798.00		\$1,513.00		Todo protection/septic systems/tattoo,piercings and eyelash extentions regulations	
Subtotal will total automa	tically. Please do not	enter anything into this row. 1.	Salaries and Wages Subtotal:	\$130,371.00	\$7,973.00			
2. Employee Benefits: Position/Title Benefits Covered		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)			
Health Officer/Coordinator/Registrar/Sanitiarian	Social Security		\$611.00	\$495.00	Environmental Public Health	Salaries		
Public Health nurse/Clinic Nurse/School Liaison Health Officer/Coordinator/Registrar/Sanitiarian	Social Security Perf		\$7,472.00 \$1,104.00	\$893.00	Immunization Vital Records	Saaries Salaries		
	Perf			\$1,104.00	\$893.00	Fatality Review	Salaries	
Health Officer/Coordinator/Registrar/Sanitiarian				¢116.00	Tattoo, Body Piercing, Eyelash Safety and Sanitation			
Public Health nurse/Clinic Nurse/School Liaison	medicare medicare			\$143.00 \$1,863.00	\$116.00	Trauma and Injury Prevention	Salaries Salaries	
All positions above	Group insurance			\$62,273.00	\$3,327.00	× •	Health coverage for all employees	
Subtotal will total automa 3. Other Personnel Services Position/Title	atically. Please do no	t enter anything into this row. 2. # of Positions	Employee Benefits Subtotal: Salary or Hourly Rate/Range	\$87,857.00 60% to 100% on Preventive Core Services	\$4,831.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Registration/Conferences		4		\$3,000.00		Chronic Disease Prevention	updates and new rules for immunization, vital records, Preparedness, schools	
Registration/Conferences		1			\$2,000.00	Environmental Public Health	updates and new rules for tattooing, piercings, eyelashes, septic, and food protection	
Cultotal will total automatically	v Plansa da not artar	anything into this row 2 Out	Parsonnal Samians Cubt-t-1		<b>63</b> 600 00			
Subtotal will total automatically Supplies	y. I lease up not enter	anything into this row. 3. Other	r ersonner services subtotal:	\$3,000.00	\$2,000.00			
4. Office Supplies: Office supplies		Quantity	60% to 100% on Preventive Core Services \$2,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyclash Safety, and Sanitation	Core Services Addressed by Budget Request Vital Records	Justification (How does this fit in the Core Service Selected) for ink, birth & Death certificate paper, security paper for food permits, binders		
Educational supplies			\$700.00	\$300.00	Maternal and Child Health	to help new parents learn how to care for their child, Food protection materials		
Stop smoking educational supplies			\$1,193.00		Tobacco Prevention and Cessation	to give people materials explaining the risks of smoking		

Subtotal will total automatically. Please do not enter anything into this row	. 4. Office Supplies Subtotal:	\$3,893.00	\$300.00		
5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Clinic supplies		\$7,989.00		Lead Case Management and Risk Assessment	supplies needed to keep community up to date on immunizations, & lead testing
Diabetic supplies		\$2,300.00		Chronic Disease Prevention	Glucose metters, stripes for meters, dietary plans, lancets
Stop smoking supplies		\$2,000.00		Tobacco Prevention and Cessation	stop smoking patches
Enviromental supplies			\$2,000.00	Food Protection	Gloves , masks, tools,boot covers, protective gear
Data loggers		\$1,500.00		Immunization	monitoring temps on refrigerator and freezer in clinic
maternal and child supplies/safe sleep/bike safety		\$922.65		Maternal and Child Health	to help with sleeping safety and bicycle safety
Subtotal will total automatically. Please do not enter anything into this row. 5.	Operating Supplies Subtotal:	\$14,711.65	\$2,000.00		
6. Repair and Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Ma	intenance Supplies Subtotal:	\$0.00	\$0.00		
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Incentive supplies		\$1,000.00		Immunization	for children getting immunizations, coloring books, crayons, stickers
Subtotal will total automatically. Please do not enter anything into this row	v. 7. Other Supplies Subtotal:	\$1,000.00	\$0.00		
Other Services and Charges					
8. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Personal Health care	\$1,200.00		School Health Liaison	personal hygiene products	
Enviromental		\$500.00	Tattoo, Body Piercing, Eyelash Safety and Sanitation	to pay for letters from lawyer about fines etc.	
Subtotal will total automatically. Please do not enter anything into this row. 8. P	ofessional Services Subtotal:	\$1,200.00	\$500.00		
9. Communication and Transportation	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Training/schooling		\$5,056.00		Tobacco Prevention and Cessation	classes for tobacco prevention
Training/schooling		\$1,000.00	Tattoo, Body Piercing, Eyelash Safety and Sanitation	Septic, food,tattooing,piercing,eyelash saftey	
Travel/Mileage	\$2,000.00		School Health Liaison	going to the different school districts	
Travel/Mileage		\$2,000.00	Tattoo, Body Piercing, Eyelash Safety and Sanitation	aning to sontic sites and retail food sites for inspections	
			Sanitation	going to septic sites and retail food sites for inspections	

Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal:	\$7.056.00	\$3,000.00		
10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Printing/advertising	\$500.00		Maternal and Child Health	materials on immunizations, sleep safety facts, different types of feeding
Printing/advertising		\$200.00	Tattoo, Body Piercing, Eyelash Safety and Sanitation	Food safety tips, business cards
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:	¢500.00	¢200.00		
11. Insurance	\$500.00 60% to 100% on Preventive Core Services	\$200.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Liability Insurance	\$500.00		Immunization	nurse liability insurance
Car Insurance	\$500.00		School Health Liaison Environmental Public Health	for traveling to and from the schools
Car Insurance		\$500.00	Environmental Public Health	traveling to and from septic sites and inspection sites
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:	\$1,000.00	\$500.00		
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal: 13. Repairs and Maintenance	50.00 60% to 100% on Preventive Core Services	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Freezer Mainenance	\$700.00		Immunization	to keep vaccines at correct temps
Car Maintenance/Gas	\$2,000.00	** *** **	School Health Liaison	for traveling to and from different school meetings and buildings
Car Maintenance/Gas		\$2,000.00	Food Protection	traveling for food,tattooing, peircings,eyelash extensions,septic,inspections
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenace Subtotal: 14. Rentals	\$2,700.00 60% to 100% on Preventive Core Services	\$2,000.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:				

15. Debt Service	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtotal:	\$0.00	\$0.00		
16. Other Services and Charges	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal:	\$0.00	\$0.00		
Capital Outlays Up to 10% of Total \$27,659.26 Remaining Balance:	\$27,659.26			
17. Land	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal:	\$0.00	\$0.00		
	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subtotal:	\$0.00	\$0.00		
19. Buildings	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal:	\$0.00	\$0.00		

20. Improvements Other Than Buildings	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other Than Buildings Subtotal:		\$0.00	\$0.00		
21a. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and Equip	nent (No Vehicles) Subtotal:	\$0.00	\$0.00		
21b. Machinery and Equipment (Vehicles Only)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and Equipment (Vehicles) Subtotal:		\$0.00			
22. Other Capital Outlays	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 22. Ot	\$0.00	\$0.00			