This state   Thi									
Control   Cont	Level Health December and Name			Scott	County				
Control   Cont	Local Health Department Name:			3000	County				
Control   Cont									
Processed Services   Process	Local Public Health Funding Amount:						\$294,244.08	I	
Process   Proc	Total Budget Breakdown						TOTAL FUNDING REMAINING (UNSPENT):	\$0.00	
Control Number and N						Un to 40% of funding spent on			
Paramid Process					60% to 100% on	Food Protection, Environmental Public Health and Tattoo, Body			
Processed Sociality	Section Number and Name						place you can enter information is in the LHD Request rows in the Sub-Section below.↓		
Province of Service   Se					Trevenuve core services				
Supplies									
Color Personal Pages   Supplied									
Company   Specific Position   Specific Posit									
Section		\$29,424,41	Remaining Balance	\$23,424,41					
		, , , , , , , , , , , , , , , , , , , ,		*TOTAL	* /				
Sub-Section  Fersional Survices  1. State is and Wages: Position Title  2. State is and Wages: Position Title  2. State is and Wages: Position Title  3. State is an interval in the Core Service Servic				I otal funding					
Salary or Hortines and Wages Position Title   Salary or Hourty Roth May   Salary or				Remaining Balance:	\$0.00	\$32,203.63	\$117,697.63	40% of Total	
Salaries and Wages: Position Title	Sub-Section								
Starties and Wages Position Title  Read Clinco Stary  Read Clinco Star	Personnel Services								
Starties and Wages Position Title  Read Clinco Stary  Read Clinco Star						II. 4- 400/ -661			
Salaries and Wagers Position Title   Set of Position   Set of Po									
Substitution    State	1. Salaries and Wages: Position/Title		# of Positions						
Hash Office Salay    1   \$17.00   \$0.0				Rate/Range	Preventive Core Services		Request	(How does this fit in the Core Service Selected)	
Partie Hotals Name #7 Salary  In fronzential Hotals Specialist  Subscient will find accountedly. Please do not enter anything too do in res. J. Salaros and Wages Schools  Subscient Will find accountedly. Please do not enter anything too do in res. J. Salaros and Wages Schools  Find Find Find Specialist  Benefits Covered  Benefits Covered  Preventive Core Nervices  Subscient will load accountedly. Please do not enter anything too do in res. J. Salaros and Wages Schools  Find Find Find Find Specialists  Find Find Find Find Find Find Find Find						Sanitation			
State   Stat	Health Officer Salary		1	\$25,000.00	\$25,000.00		Chronic Disease Prevention	Health officer salary	
School will soid ammentals): Fleur do not enter anything and the row 1. Subsect and Wages Solitons.  2. Employee Benefits: Position/Title  Benefits Covered	Public Health Nurse #2 Salary		1	\$47,260.00	\$47,260.00		Immunization	LHD will mainain employement of PHN #2 to manage TB control and case management and immunizations	
2. Employee Benefits: Position/Title  Benefits Covered  Benefits C	Environmental Health Specialist 1		\$44,469.00	\$0.00	\$44,469.00	Environmental Public Health	LHD will hire additional environmental staff; includes wage, fringe, gas, phone, ect		
2. Employee Benefits: Position/Title  Benefits Covered  Benefits C			onice and Weeps Cubtotals	672.260.00	£44.4C0.000				
2. Employee Benefits: Position/Title  Benefits Covered  Preventive Core Services Position/Title  Preventive Core Servic	Subtotal will total automatically, Picase do not enter anything into this row. 1. Salaries and Wages Subt			aries and wages Subiotai.	\$72,260.00	\$44,469.00			
2. Emplayee Benefits: Position Title   Benefits Covered   Preventive Core Service   Preventive C									
Frequency Recommendable PICA. PERF. Grossy insurance, deferred comp.  Employee Besefus continuous and proper Besefus continuous and proper Besefus Substate will total automatically. Please do not enter anything unto the row. 3. Other Personnel Services Position/Title  8 of Positions  Salary or Hourty Rate/Range  Precentive Core Services  8 of Positions  Rate/Range  Precentive Core Services  Salary or Hourty Rate/Range  Precentive Core Services  Precentive Core Services  Salary or Hourty Rate/Range  Precentive Core Services  Precentive Core Services  Salary or Hourty Rate/Range  Precentive Core Services  Precentive Core Services  Salary or Hourty Rate/Range  Precentive Core Services  Pr	2 Employee Renefits: Position/Title		Renefits Cover	red		Public Health and Tattoo, Body			
Implayer Benefits-environmental FICA, FERF, Group insurance, deferred corp FICA, FERF, Group insurance, deferred corp FICA, FERF, Group insurance, deferred corp S21,750.00  Solvend will steal automatically. Please do not enter anything into this row. 2. Employee Benefits Subsect Rate/Range Freventies Care Services Subsect will local automatically. Please do not enter anything into this row. 3. Other Personnel Services Position/Title  # of Positions Rate/Range Freventies Care Services Subsect will local automatically. Please do not enter anything into this row. 3. Other Personnel Services Position/Title  # of Positions Rate/Range Freventies Care Services Subsect will local automatically. Please do not enter anything into this row. 3. Other Personnel Services Subsect Subsect will local automatically. Please do not enter anything into this row. 4. Office Supplies Subsect  # of Positions Office Supplies:  # Oguanity  # of Positions Freventies Care Services Subsect will set automatically. Please do not enter anything into this row. 4. Office Supplies Subsect  # Oguanity  # of Positions Freventies Care Services # Oguanity  # of Positions Freventies Care Services # Oguanity  # of Position Benefits Automatically Subsect and the control anything into this row. 4. Office Supplies Subsect  # Oguanity  # of Position Benefits Automatically Subsect and the control anything into this row. 4. Office Supplies Subsect  # Oguanity  # of Position Benefits Subsect # Oguanity  # of Position Benefits Automatically Subsect anything into this row. 4. Office Supplies Subsect # Oguanity  # of Position Benefits Automatically Subsect anything into this row. 4. Office Supplies Subsect # Oguanity  # of Position Benefits Automatically Subsect anything into this row. 4. Office Supplies Subsect # Oguanity  # of Position Benefits Automatically Subsect Subsect # Oguanity  # of Position Benefits Automatically Subse	2. Employee Benefits 1 ostatou 1 ate								
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5. Operating Supplies: Item(s)  Quantity  60% to 100% on Preventive Core Services  Core Services Addressed by Budget Request  (How does this fit in the Core Service Selected)  ED Medical supplies and medical supplies for blood draw  S10,000.00  Lead Case Management and Risk Assessment  HD will purchase supplies for venous blood draw	Office Supplies			\$2,000.00		Vital Records	Office Supplies for LHD		
5. Operating Supplies: Item(s)  Quantity  60% to 100% on Preventive Core Services  Core Services Addressed by Budget Request  (How does this fit in the Core Service Selected)  ED Medical supplies and medical supplies for blood draw  S10,000.00  Lead Case Management and Risk Assessment  HD will purchase supplies for venous blood draw	Subtotal will total automatically. Places do not anter anothing into this you. A. Office Smaller Subtotal			0.000					
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5. Operating Supplies: Item(s)  Quantity Preventive Core Services Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  Description of Services Addressed by Budget Request (How does this fit in the Core Service Selected)  HD Medical supplies and medical supplies for blood draw  S10,000.00  Lead Case Management and Risk Assessment HD will purchase supplies for venous blood draw									
Preventive Core Services Preventive Core Services Sanitation  HD Medical supplies and medical supplies for blood draw  S10,000.00  Lead Case Management and Risk Assessment UHD will purchase supplies for venous blood draw	50 ( 0 1 1 ( )				60% to 100% on		Core Services Addressed by Budget	Justification	
HD Medical supplies and medical supplies for blood draw  \$10,000,00  Lead Case Management and Risk Assessment   LHD will purchase supplies for venous blood draw	5. Operating Supplies: Hem(s)			Quantity				(How does this fit in the Core Service Selected)	
	HD Medical supplies and medical supplies for blood draw				\$10,000,00		Lead Case Management and Risk Assessment	LHD will purchase supplies for venous blood draw	
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	Subtotal will total automatically. Please do not enter anything into this row. 5. Operating Supplies Sub				\$10,000.00	\$0.00			

6. Repair and Maintenance Supplies Q		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Repairs and Maintenance		\$2,000.00		Immunization	Vaccine and generator repair
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maint	enance Supplies Subtotal:	\$2,000.00	\$0.00		
7. Other Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 7	Other Supplies Subtotal:	\$0.00	\$0.00		
	. Other Supplies Subtotal.	\$0.00	\$0.00		
Other Services and Charges					
8. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Contracted agreement with hospital for screenings		\$7,000.00		Chronic Disease Prevention	Contract agreement with Scott Memorial Hospital for Cancer Screenings
Pest/vector control abatement			\$4,000.00	Environmental Public Health	contract with vector control for abatement
License Fees HCD		\$375.00	\$375.00	Chronic Disease Prevention	Clia certification and bonding
Contracted agreement for Grants for Evidence-Based Programs and Contracted Attorney Fees		\$23,765.08	\$10,000.00	Chuonio Disoc - Pti	Contractual agreement with inities within county to provide evidence-based programs for chronic disease
Contracted agreement for Grants for Evidence-based (Togrants and Contracted Attorney Fees		\$23,703.08	\$10,000.00	Chronic Disease Prevention	prevention; Contract with attorney for new ordinances or environmental issues
Subtotal will total automatically. Please do not enter anything into this row. 8. Profe	essional Services Subtotal:	\$31,140.08	\$14,375.00		
9. Communication and Transportation	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Meetings/trainings Sanitarian			\$3,000.00	Environmental Public Health	Continuing education for current Sanitarian; New employee training for food inspector
Meetings/trainings PHN		\$2,500.00		Infectious Disease Surveillance and Prevention	Continuing education for public health nurses
Cellular		\$1,500.00		Infectious Disease Surveillance and Prevention	Cell phones for HIV services staff
Telephone/MiFi		\$3,800.00		Immunization	Cell phones and MIFI internet for offsite vaccine clinics
Special Meetings Sanitarian and PHN					
		\$1,000.00	\$700.00	Environmental Public Health	continuing education for sanitarian and public health nurse
Meetings/Trainings	computation Cultatals	\$1,000.00 \$600.00	·		
Meetings/Trainings Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Tran  10. Printing and Advertising	sportation Subtotal:	\$1,000.00 \$600.00 \$9,400.00 60% to 100% on Preventive Core Services	\$700.00 \$3,700.00 \$3,700.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Environmental Public Health Immunization  Core Services Addressed by Budget Request	continuing education for sanitarian and public health nurse  Continuing education for ancillary staff  Justification  (How does this fit in the Core Service Selected)
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Meetings/Trainings Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Tran  10. Printing and Advertising	ssportation Subtotal:	\$1,000.00 \$600.00 \$9,400.00 60% to 100% on Preventive Core Services	\$3,700.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Environmental Public Health Immunization  Core Services Addressed by Budget Request	continuing education for sanitarian and public health nurse  Continuing education for ancillary staff  Justification  (How does this fit in the Core Service Selected)
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Meetings/Trainings Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Tran  10. Printing and Advertising  Billboard, printing and marketing		\$1,000.00 \$600.00 \$9,400.00 60% to 100% on Preventive Core Services	\$3,700.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Environmental Public Health Immunization  Core Services Addressed by Budget Request  Tobacco Prevention and Cessation	continuing education for sanitarian and public health nurse  Continuing education for ancillary staff  Justification  (How does this fit in the Core Service Selected)  Billboards and marketing materials for Smoking Cessation education
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Meetings/Trainings Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Tran  10. Printing and Advertising  Billboard, printing and marketing Postage  Subtotal will total automatically. Please do not enter anything into this row. 10. Printing	and Advertising Subtotal:	\$1,000.00 \$600.00 \$9,400.00 60% to 100% on Preventive Core Services \$15,000.00 \$800.00 \$15,800.00	\$3,700.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Environmental Public Health Immunization  Core Services Addressed by Budget Request  Tobacco Prevention and Cessation Immunization  Core Services Addressed by Budget Request  Core Services Addressed by Budget Request	Continuing education for sanitarian and public health nurse  Continuing education for ancillary staff  Justification (How does this fit in the Core Service Selected)  Billboards and marketing materials for Smoking Cessation education Postage for reminder recall postcards for those behind on vaccines  Justification
Meetings/Trainings Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Tran  10. Printing and Advertising  Billboard, printing and marketing Postage  Subtotal will total automatically. Please do not enter anything into this row. 10. Printing  11. Insurance  Subtotal will total automatically. Please do not enter anything into this row.	and Advertising Subtotal:	\$1,000.00 \$600.00 \$9,400.00  \$9,400.00  60% to 100% on Preventive Core Services  \$15,000.00 \$15,800.00  60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Environmental Public Health Immunization  Core Services Addressed by Budget Request  Tobacco Prevention and Cessation Immunization  Core Services Addressed by Budget Request  Core Services Addressed by Budget	Continuing education for sanitarian and public health nurse  Continuing education for ancillary staff  Justification (How does this fit in the Core Service Selected)  Billboards and marketing materials for Smoking Cessation education Postage for reminder recall postcards for those behind on vaccines  Justification (How does this fit in the Core Service Selected)  Justification (How does this fit in the Core Service Selected)
Meetings/Trainings Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Tran  10. Printing and Advertising  Billboard, printing and marketing Postage  Subtotal will total automatically. Please do not enter anything into this row. 10. Printing  11. Insurance  Subtotal will total automatically. Please do not enter anything into this row  12. Utility Services  Internet/cable	and Advertising Subtotal:	\$1,000.00 \$600.00 \$9,400.00  60% to 100% on Preventive Core Services  \$15,000.00 \$800.00  \$15,800.00  60% to 100% on Preventive Core Services  \$0.00  60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Environmental Public Health Immunization  Core Services Addressed by Budget Request  Tobacco Prevention and Cessation Immunization  Core Services Addressed by Budget Request  Core Services Addressed by Budget Request	Continuing education for sanitarian and public health nurse  Continuing education for ancillary staff  Justification (How does this fit in the Core Service Selected)  Billboards and marketing materials for Smoking Cessation education Postage for reminder recall postcards for those behind on vaccines  Justification (How does this fit in the Core Service Selected)  Justification (How does this fit in the Core Service Selected)
Meetings/Trainings Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Tran  10. Printing and Advertising  Billboard, printing and marketing Postage Subtotal will total automatically. Please do not enter anything into this row. 10. Printing  11. Insurance Subtotal will total automatically. Please do not enter anything into this row  12. Utility Services	and Advertising Subtotal:	\$1,000.00 \$600.00 \$9,400.00  \$9,400.00  60% to 100% on Preventive Core Services  \$15,000.00 \$15,800.00  60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Environmental Public Health Immunization  Core Services Addressed by Budget Request  Tobacco Prevention and Cessation Immunization  Core Services Addressed by Budget Request  Core Services Addressed by Budget Request	Continuing education for sanitarian and public health nurse  Continuing education for ancillary staff  Justification (How does this fit in the Core Service Selected)  Billboards and marketing materials for Smoking Cessation education Postage for reminder recall postcards for those behind on vaccines  Justification (How does this fit in the Core Service Selected)  Justification (How does this fit in the Core Service Selected)
Meetings/Trainings Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Tran  10. Printing and Advertising  Billboard, printing and marketing Postage  Subtotal will total automatically. Please do not enter anything into this row. 10. Printing  11. Insurance  Subtotal will total automatically. Please do not enter anything into this row  12. Utility Services  Internet/cable	and Advertising Subtotal:	\$1,000.00 \$600.00 \$9,400.00  60% to 100% on Preventive Core Services  \$15,000.00 \$800.00  \$15,800.00  60% to 100% on Preventive Core Services  \$0.00  60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Environmental Public Health Immunization  Core Services Addressed by Budget Request  Tobacco Prevention and Cessation Immunization  Core Services Addressed by Budget Request  Core Services Addressed by Budget Request	Continuing education for sanitarian and public health nurse  Continuing education for ancillary staff  Justification (How does this fit in the Core Service Selected)  Billboards and marketing materials for Smoking Cessation education Postage for reminder recall postcards for those behind on vaccines  Justification (How does this fit in the Core Service Selected)  Justification (How does this fit in the Core Service Selected)

Vehicle Repair	shicle Repair \$400.00 S200.00 Infectious Disease Surveillance and Prevention Maintain vehicles				
Maintenance Contracts	\$8,000.00	\$200.00	Chronic Disease Prevention	Immunization equipment and EMR; building security	
		12/2			, , , , , , , , , , , , , , , , , , , ,
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs an	d Maintenace Subtotal:	\$8,400.00	\$200.00		
14. Rentais	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Rent-Austin Office	\$26,000.00		Infectious Disease Surveillance and Prevention	Rent for secondary office that offers HIV services (testing and case managers), Immunizations, and harm reduction education and supplies (including narcan)	
Subtotal will total automatically. Please do not enter anything into this row	v 14 Pantale Subtotale	\$26,000.00	\$0.00		
15. Debt Service	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 15.	Debt Service Subtotal:	\$0.00	\$0.00		
16. Other Services and Charges	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Expenses Essential to HD			\$1,000.00	Environmental Public Health	PPE and equipment for sanitarian and food protection inspector
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services	and Changes Subtately	\$0.00	\$1,000,00		
		•	\$1,000.00		
Capital Outlays p to 10% of Tot \$29,424.41	temaining Balance:	\$23,424.41			
17. Land		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this r	row. 17. Land Subtotal:	\$0.00	\$0.00		
18. Infrastructure		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18.	Infrastructure Subtotal:	\$0.00	\$0.00		
19. Buildings	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row.	00.00	\$0.00			
20. Improvements Other Than Buildings	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other Tl	han Buildings Subtotal:	\$0.00	\$0.00		
21. Machinery and Equipment	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Equipment		\$6,000.00		Immunization	Portable fridge and freezer for offsite vaccine clinics in community and schools

	Subtotal will total automatically. Please do not enter anything into this row. 21. Machinery and Equipment Subtotal:	\$6,000.00	\$0.00		
	22. Other Capital Outlays	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget	Justification (How does this fit in the Core Service Selected)
Γ	Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays Subtotal:	\$0.00	\$0.00		