

Local Health Department		Starke County				← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.	
Local Public Health Funding						\$263,825.27	
Total Budget Breakdown						TOTAL FUNDING REMAINING (UNSPENT): \$0.00	
Section Number and Name		60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		← Total Budget Breakdown (Rows 5-8): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the Sub-Section below. ↓	
1. Personnel Services				\$40,600.00	\$58,797.00		
2. Supplies				\$22,634.36	\$3,933.11		
3. Other Services and Charges				\$72,844.80	\$29,000.00		
4. Capital Outlays				\$22,216.00	\$13,800.00		
Up to 10% of Total	\$26,382.53	Remaining Balance		-\$6,033.47			
		*TOTAL		\$158,295.16	\$105,530.11		
		Total funding available:		\$158,295.16	\$105,530.11	\$158,295.16	60% of Total
		Remaining Balance:		\$0.00	\$0.00	\$105,530.11	40% of Total
Sub-Section							
Personnel Services							
1. Salaries and Wages: Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Food Inspector		1	\$37,087.00		\$37,097.00	Food Protection	We currently do not have a full time food inspector.
P/T Nursing		1	\$22-25/hr 3-4days/wk	\$36,400.00		Immunization	Also Lead screening and chronic disease
Health Board Compensation		6	\$600.00	\$4,200.00			Health Board Compensation
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:				\$40,600.00	\$37,097.00		
2. Employee Benefits: Position/Title		Benefits Covered		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Food Inspector Benefits		Health Insurance, Dental Vision Insurance, STD, and Life Insurance			\$12,000.00	Food Protection	Benefits for the Food Inspector for Food Inspections.
PERF for Food Position		Public Employee Retirement Fund			\$4,200.00	Food Protection	Benefits for the Food Inspector for Food Inspections.
Social Security		Social Security for Food and Nursing positions			\$5,500.00	Food Protection, Immunization	Benefits for added positions
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:				\$0.00	\$21,700.00		
3. Other Personnel Services Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 3. Other Personnel Services				\$0.00	\$0.00		

Supplies					
4. Office Supplies:	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Office Supply and Furniture		\$5,056.89	\$2,933.11	Vital Records	Office Supplies are needed for our LHD to be able to operate.
Subtotal will total automatically. Please do not enter anything into this row. 4. Office Supplies Subtotal:		\$5,056.89	\$2,933.11		
5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 5. Operating Supplies Subtotal:		\$0.00	\$0.00		
6. Repair and Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal:		\$0.00	\$0.00		
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Medical Supplies		\$3,244.00		Immunization	Supplies needed to administer
Immunizations and Vaccine		\$10,333.47		Immunization	Vaccine availability and Repayment
Educational Supplies		\$3,300.00		Chronic Disease Prevention	Resource information for the residents of Starke
Postage		\$700.00		Immunization, Food Protection	Mailings
Environmental Health			\$1,000.00	Environmental Public Health	Legal notices, Trainings, etc.
Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subtotal:		\$17,577.47	\$1,000.00		
Other Services and Charges					
8. Professional Services	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Tobacco Prevention and Cessation			\$5,000.00	Tobacco Prevention and Cessation	As an LHD we will promote tobacco and addictive nicotine prevention services

Chronic Disease Prevention	\$13,413.00		Chronic Disease Prevention	Wrap around services related to disease prevention, housing, food, medical
Trauma and Injury Prevention	\$12,466.53		Trauma and Injury Prevention	Identify and put in place programs to increase awareness and reduce
Resource for Family Planning	\$10,000.00	\$10,000.00	Maternal and Child Health	New program for family planning, prenatal care, nutrition education.
Suicide Prevention	\$5,000.00		Trauma and Injury Prevention	Creation of a program for suicide prevention
Animal/Vector Control	\$3,000.00		Environmental Public Health	Rabies testing through MOA with Humane Society
Lead Program	\$3,000.00		Lead Case Management and Risk Assessment	Operational funds for testing
Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services		\$46,879.53	\$15,000.00	
9. Communication and Transportation	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Cell/Office phones		\$2,000.00	Health-Related Areas during	24/7 contact
Travel		\$4,700.00	Public Health	Milage, Trainings, Lodging
Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and		\$0.00	\$6,700.00	
10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Advertising for Programs	\$6,500.00		Infectious Disease Surveillance and Prevention	We will need advertising money when these programs are established
Printing Information for Programs	\$6,500.00		Access to and Linkage to Clinical Care	Money for advertising by mail to residents of Starke County about the newly implimented programs.
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising		\$13,000.00	\$0.00	
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Health Insurance for Public Health Nurse	\$10,000.00		Immunization	Health Insurance costs for the Public Health Nurse.
Health Insurance for Registrar		\$3,650.00	Vital Records	Health Insurance Costs for Office Clerk
Health Insurance for Environmental Services		\$3,650.00	Environmental Public Health	Health Insurance costs for Environmental Services
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:		\$10,000.00	\$7,300.00	
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
			Immunization	
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:		\$0.00	\$0.00	

13. Repairs and Maintenance		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Repairs and Maintenance		\$2,965.27		Vital Records	Repairs and Maintenance to existing building to cover maintaining the core services.
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenance		\$2,965.27	\$0.00		
14. Rentals		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:		\$0.00	\$0.00		
15. Debt Service		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtotal:		\$0.00	\$0.00		
16. Other Services and Charges		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges		\$0.00	\$0.00		
Capital Outlays	Up to 10% of Total	\$26,382.53	Remaining Balance:	-\$6,033.47	
17. Land		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal:		\$0.00	\$0.00			
18. Infrastructure		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subtotal:		\$0.00	\$0.00			
19. Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Office Additions		\$20,416.00	\$5,000.00	Immunization	Office addition to house all Health Department Employees	
Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal:		\$20,416.00	\$5,000.00			
20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other Than		\$0.00	\$0.00			
21a. Machinery and Equipment (No Vehicles)		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Computers and Equipment	2	\$1,200.00	\$1,200.00	Immunization, Food Protection	computer and printing needs related to position	
Printers	2	\$600.00	\$600.00	Immunization, Food Protection	printing needs related to position	
Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and Equipment		\$1,800.00	\$1,800.00			

21b. Machinery and Equipment (Vehicles Only)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Fuel, Maintenance and Repair	2		\$7,000.00	Environmental Public Health	Transportation for inspections, trainings, etc.
Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and Equipment		\$0.00	\$7,000.00		
22. Other Capital Outlays	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays		\$0.00	\$0.00		