Local Health Department Name:						← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided		
Local Public Health Funding Amount:								
Total Budget Breakdown						TOTAL FUNDING REMAINING (UNSPENT):	\$0.00	
Section Number and Name			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	← Total Budget Breakdown (Rows 5-8): Will automatically add and populate from the Sub-Section below. Please do not ent anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The place you can enter information is in the LHD Request rows in the Sub-Section below.↓			
1. Personnel Services				\$115,780.00	\$0.00			
2. Supplies				\$2,500.00	\$0.00			
3. Other Services and Charges	-			\$35,597.25	\$20,000.00			
4. Capital Outlays Up to 10% of Total \$19,319.69 Remaining Balance		\$0.00	\$19,319.69	\$0.00				
		*TOTAL	\$173,196.94	\$20,000.00				
		Total funding available: Remaining Balance:	\$115,918.16	\$77,278.78 \$57,278.78	\$115,918.16	60% of Total 40% of Total		
Sub-Section			Remaining Balance:	\$0.00	\$57,278.78	\$77,278.78	40% of Lotal	
Personnel Services								
1. Salaries and Wages: Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Public Health Educator		1						
			16.00 mm have	\$10,700.00			Health Educator, trainings, outreaches that meet the needs of the community	
Data Entry Clerk (Vital Records) Part Time Nurse		1	16.00 per hour 25.00 per hour	\$33,280.00 \$20,800.00		Vital Records Maternal and Child Health	Vital records accurate and abailable to all residents. Parttime Nurse would be in the days that out Publci Health Nurse is not in the office so we would have a Nurse	
Extra Help		1	14.00 Per hour	\$5,000.00		Access to and Linkage to Clinical Care	Extra help would help out with the Nursing staff at clinics, also cover Data Entry Clerk during time off. This	
Overtime (Nursing staff only)		-	r noo r or nour	\$5,000.00		Chronic Disease Prevention	For nursing staff only as the need arises for clinic after hours	
							8	
Subtotal will total automa	atically. Please do not	t enter anything into this row. 1.	Salaries and Wages Subtotal:	\$74,780.00	\$0.00			
2. Employee Benefits: Position/Title	Benefits Covered		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)		
Public Health Educator	Insurance Social Se	Insurance, Social Security, Medicare, PERF, unemplyment		\$32,000.00		Infectious Disease Surveillance and Prevention	This pays the benefits for this full time position. She is also the Preparedness Coordniator	
Data Entry Clerk (Vital Rectods)		dicare, PERF, unemployment	rynent	\$6,500.00		Vital Records	This employee will move into full time. These funds pay her benefits	
Part Time Nurse	Social Security, Me	dicare, unemployment		\$2,000.00		Maternal and Child Health	This position will be available when the PHN is out. This pays the deductions for this positon.	
Extra Help	Social Security, Me	dicare, Unemployment		\$500.00		Access to and Linkage to Clinical Care	The funding will pay deductions for this position.	
Subtotal will total autom	atically. Plaasa do no	ot enter anything into this row. 2.	Employee Panafite Subtotal	\$41,000.00	\$0.00			
3. Other Personnel Services Position/Title	alleany, rease do no	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically	v Please do not ontar	r anything into this row. 3. Other	Personnel Services Subtotale	\$0.00	\$0.00			
Subtotal will total automatical	y. 1 lease up not effler	anything into this low. 5. Other	i ersonner services subtotal:	\$0.00	\$0.00			
4. Office Supplies: Quantity		Quantity	60% to 100% on Preventive Core Services \$2,500.00	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request Vital Records	Justification (How does this fit in the Core Service Selected)		
Office Supplies			\$2,500.00		vitai Kecords	Office supplies purchased for all core services, such as paper, pens etc.		

Subtotal will total automatically. Please do not enter anything into this row	. 4. Office Supplies Subtotal:	\$2,500.00	\$0.00		
5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 5.	Operating Supplies Subtotal:	\$0.00	\$0.00		
6. Repair and Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and M	aintenance Supplies Subtotal:	\$0.00	\$0.00		
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this rou	w. 7. Other Supplies Subtotal:	\$0.00	\$0.00		
Other Services and Charges 8. Professional Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Contracted Vector Control			\$10,000.00	Environmental Public Health	LHD will contract with a local vector control company for mosquito spraying
Contracted Lead Assessot		\$4,000.00		Lead Case Management and Risk Assessment	LHD will contract with a lincensed Lead Assessor to perform required assessments
Subtotal will total automatically. Please do not enter anything into this row. 8. P	\$4,000.00	\$10,000.00			
9. Communication and Transportation	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Travel for trainings, overnight accommodation and per diem	\$5,000.00		Access to and Linkage to Clinical Care	Travel and accommodation for LHD staff for trainings and conferences.	
Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation S	ubtotal:	\$5,000.00	\$0.00		

10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Advertising and Printing expenses for the "Get the Lead out Vermillion County"		\$10,000.00	Environmental Public Health	We will pay for all the advertising cost and printing information for out Get the Lead Out Program, every
Advertising and Printing expenses for vaccine clinics, trainings and classes held at the health department	\$5,000.00		Chronic Disease Prevention	We will be doing classes for obesity, mental health, opioid addiction as needed.
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:	\$5,000.00	\$10.000.00		
Subtotat win total automaticany. Flease do not enter anything mo this tow. 10. Finding and Adventising Subtotal.	\$5,000.00	Up to 40% of funding spent on		
11. Insurance	60% to 100% on Preventive Core Services	Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:	\$0.00	\$0.00		
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:	\$0.00	\$0.00		
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenace Subtotal:	\$0.00	\$0.00		
14. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:	\$0.00	\$0.00		
15. Debt Service	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtotal:	\$0.00	\$0.00		
16. Other Services and Charges	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Operating expenses, day to day supplies, clinical expenses, program implementation (maternal and child)	\$7,250.00		Maternal and Child Health	Program implementation of Maternal and Child such as suppling prenatal vitamins, pregency test, phyician
Operating expenses, day to day supplies, clinical expenses, program implementation Diabeteic classes, blood presure cks	\$7,250.00		Chronic Disease Prevention	Supplies for classes and supplies needed for diabetic classes, cholesterol screenings etc
Operating expenses, day to day supplies, program implementation, Trama and injury prevention	\$7,097.25		Trauma and Injury Prevention	Supplies for classes with the senior community on falls, purchase of supplies for bicycle helmets, selt belts, ATV
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal:	\$21,597,25	\$0.00		
	φ21, <i>371.23</i>	\$0.00		
Capital Outlays Up to 10% of Total \$19,319.69 Remaining Balance:	\$0.00			
17. Land	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal:	\$0.00	\$0.00		
18. Infrastructure	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subtotal: 19. Buildings	50.00 60% to 100% on Preventive Core Services	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Repairs and building maintenace on current facility	\$19,319.69		Infectious Disease Surveillance and Prevention	Housing current and new programs for the communtiuy. Such as diabeteic classes etc.
Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal:	\$19,319.69	\$0.00		
20. Improvements Other Than Buildings	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements O	\$0.00	\$0.00			
21a. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
			** **		
Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and Equip	ment (No Vehicles) Subtotal:	\$0.00	40100		
21b. Machinery and Equipment (Vehicles Only)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and Ec	uipment (Vehicles) Subtotal:	\$0.00	40100		
22. Other Capital Outlays	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 22. O	her Capital Outlays Subtotal:	\$0.00	\$0.00		