

Local Health Department Name:		Vigo County			← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local		
Local Public Health Funding Amount:					\$1,280,958.50		
Total Budget Breakdown					← Total Budget Breakdown (Rows 5-8): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the Sub-Section below.↓		
Section Number and Name		60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation			
1. Personnel Services		\$324,127.00		\$274,891.00			
2. Supplies		\$6,985.00		\$8,942.00			
3. Other Services and Charges		\$506,586.50		\$36,052.00			
4. Capital Outlays Up to 10% of Total		Remaining Balance \$4,720.85		\$122,500.00			
		*TOTAL:		\$960,198.50			
		Total funding available:		\$768,575.10			
		Remaining Balance:		\$0.00			
				\$512,383.40			
				\$768,575.10			
				60% of Total			
				\$512,383.40			
				40% of Total			
Sub-Section							
Personnel Services							
1. Salaries and Wages: Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Environmental Health Specialist (EHS)		1	FTE		\$55,000.00	Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	LHD plans to hire 1 FTE to increase frequency of inspections, enforce administrative codes and expand environmental health services.
Health Educator		1	FTE	\$55,000.00		Tobacco Prevention and Cessation , Chronic Disease Prevention, Trauma and Injury Prevention, School Health Liaison	The LHD health educator will work with the local school districts on addressing student health needs. Health educator will assess the health needs of individuals and communities. Develop programs,
Social Worker		1	FTE	\$55,000.00		Access to and Linkage to Clinical Care, Fatality Review, Trauma and Injury Prevention	LHD plans to hire 1 FTE social worker to provide resources, address widespread health problems and social issues within our community. Prevent and intervene in health and social problems
Lead Case Manager		1	FTE		\$45,000.00	Lead Case Management and Risk Assessment	LHD plans to hire 1 IDOH-trained lead case manager to conduct lead case management within times frames outlined in 410 IAC 29.
Peer Recovery Coach		1	FTE	\$37,000.00		Access to and Linkage to Clinical Care	LHD plans to hire 1 FTE to address adverse behavioral health
EHS		.25 FTE x 6	5200/year/FTE		\$31,200.00	Food Protection, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Environmental Public Health, Lead Case Management and Risk Assessment, Health-Related Areas during Emergencies/Disasters	Environmental Health Division protects public health and the environment by ensuring conformance with State laws and County ordinances pertaining to a wide variety of environmental health programs. Much of this work is accomplished by performing routine inspections and investigations and taking enforcement action when warranted. The Environmental Health Division also interacts with various federal, state, regional, and local governmental agencies associated with environmental health programs.
Public Health Nurse (PHN)		.25 FTE x 3	8352/year/FTE	\$25,050.00		Immunization, Chronic Disease Prevention, Tuberculosis (TB) Control and Case Management, Maternal and Child Health, Health-Related Areas during Emergencies/Disasters	Public Health Nurses will monitor health trends and identify health risk factors unique to specific communities, set local priorities for health-related interventions to provide the greatest benefit to the most people, advocate with local, state and federal authorities to improve access to health services for underserved communities,
Vector Control Division		.25 FTE x 6	5417/year/FTE		\$35,502.00	Environmental Public Health	The primary goal of the Vector Control Division is to reduce the risk of disease and death from pathogens carried by animals and/or vectors. A "vector" is an agent capable of transmitting a pathogen from one organism to another.

Vital Records Supervisor	.25 FTE x 1	\$8,000.00		\$8,000.00	Vital Records	Responsible for maintaining and issuing certified copies of vital records, including birth, death, and fetal death certificates for events that occurred in Vigo County. Will utilize the rules, policies, procedures and system as per IDOH and in accordance with state statute. Will use IDOH DRIVE Sytem.
Administrator/ Grant Manager	.25 FTE x 1	\$26,014.00	\$26,014.00		Access to and Linkage to Clinical Care	Responsible for the delivery of all Core Services and the financial
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:			\$198,064.00	\$174,702.00		
2. Employee Benefits: Position/Title			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Environmental Health Specialist	FICA/SS/PERF/\$35 monthly phone stipend			\$41,662.00	Environmental Public Health	
Health Educator	FICA/SS/PERF/\$35 monthly phone stipend		\$41,662.00		Tobacco Prevention and Cessation	
Social Worker	FICA/SS/PERF/\$35 monthly phone stipend		\$41,662.00		Access to and Linkage to Clinical Care, Fatality Review	
Peer Recovery Coach	FICA/SS/PERF/\$35 monthly phone stipend		\$37,729.00		Access to and Linkage to Clinical Care	
Lead Case Manager	FICA/SS/PERF/\$35 monthly phone stipend			\$39,447.00	Lead Case Management and Risk Assessment	
Environmental Health Specialists	FICA/SS/PERF/ increase to cover added salary			\$6,646.00	Environmental Public Health	
Public Health Nurses	FICA/SS/PERF/ increase to cover added salary		\$5,010.00		Immunization, Chronic Disease Prevention, Maternal and Child Health, Lead Case Management and Risk Assessment, Access to and Linkage to Clinical Care, Health-Related Areas during Emergencies/Disasters	
Vital Records Supervisor	FICA/SS/PERF/ increase to cover added salary			\$1,750.00	Vital Records	
Administrator/ Grant Manager	FICA/SS/PERF/ increase to cover added salary			\$5,684.00	Access to and Linkage to Clinical Care	
Vector Control Division	FICA/SS/PERF/ increase to cover added salary			\$5,000.00	Environmental Public Health	
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:			\$126,063.00	\$100,189.00		

3. Other Personnel Services Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 3. Other Personnel Services Subtotal:			\$0.00	\$0.00		
Supplies						
4. Office Supplies:		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Environmental Health Specialist supplies				\$3,492.00	Lead Case Management and Risk Assessment, Environmental Public Health	office supplies for newly created EHS position
Social Worker supplies			\$3,493.00		Fatality Review, Access to and Linkage to Clinical Care	office supplies for newly created Social Worker position
Peer Recovery Coach supplies			\$3,492.00		Access to and Linkage to Clinical Care	office supplies for newly created Peer Recovery Coach
Subtotal will total automatically. Please do not enter anything into this row. 4. Office Supplies Subtotal:			\$6,985.00	\$3,492.00		
5. Operating Supplies: Item(s)		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Air-O-Cell Cassettes (quantity 50) for Mold Testing		2		\$400.00	Environmental Public Health	operating supplies for newly created EHS position
Mold Testing Swab 50 pack		1		\$50.00	Environmental Public Health	operating supplies for newly created EHS position
72 hour Mold testing time frame per sample cassette or swab		100		\$5,000.00	Environmental Public Health	operating supplies for newly created EHS position
Subtotal will total automatically. Please do not enter anything into this row. 5. Operating Supplies Subtotal:			\$0.00	\$5,450.00		
6. Repair and Maintenance Supplies		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal:			\$0.00	\$0.00		
7. Other Supplies		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subtotal:			\$0.00	\$0.00		
Other Services and Charges						
8. Professional Services			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Contract with Liberty Tire IDEM Certified Tire Hauler, Handler, Disposer for Tire Amnesty Event				\$15,000.00	Environmental Public Health	West Nile Mosquito -Borne Virus Prevention: Eliminate tires which are a breeding ground for the WNV mosquito. Rain water or snow
Contract with Vigo County Courts			\$385,010.00		Trauma and Injury Prevention	The results of a two year study conducted by the Indiana Behavioral
Contract with First Tee-Indiana			\$25,000.00		Chronic Disease Prevention	To address chronic diseases caused by obesity by teaching a life
Contract with Chances and Services for Youth			\$86,576.50		Tobacco Prevention and Cessation , Trauma and Injury Prevention	Collaborate between the Vigo County School Corporation, Family Service Association Counseling, and Division 2 Court (Family
Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal:			\$496,586.50	\$15,000.00		
9. Communication and Transportation			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Viken Detection: Resource our XRF (x-ray fluorescence analyzer) used in Lead Risk Assessments. Cost to ship freight				\$500.00	Lead Case Management and Risk Assessment	The XRF is an essential piece of equipment used during our lead risk assessments, which are mandated by ISDH. It requires
Travel for trainings, overnight accommodations and per diem. Also for mileage. Environmental Health and Vector Control Divisions				\$15,552.00	Tattoo, Body Piercing, Eyelash Safety and Sanitation, Environmental Public Health, Lead Case Management and Risk Assessment	Food Safety Summit, IEHA Fall Conference, Vector Control Spring or Fall Conference, Certified Pool Operator Training, PSP, Pool Spa Conference, IOWPA Inspector Certificate Training, Mold Awareness Remediation, Healthy Homes Basic, Healthy Homes
Travel for trainings, overnight accommodations and per diem. Also for mileage. Social Worker, Peer Recovery Coach, Health Educator, Public Health Nurses			\$10,000.00		Tobacco Prevention and Cessation , Chronic Disease Prevention, Fatality Review, Trauma and Injury Prevention, School Health Liaison, Health-Related Areas during Emergencies/Disasters, Access to and Linkage to Clinical Care	INSOPHE, SOPHE, NACCHO, Preparedness Summit, CAPRC I & II, NCPRSS National Certified Peer Recovery Support Specialist (NCPRSS), The Indiana Network of Healthcare Social Workers Conference, IDOH Public Health Leadership Symposium, Health Equity Summit, Indiana Mental Health and Addiction Conference.

Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal:		\$10,000.00	\$16,052.00		
10. Printing and Advertising	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:		\$0.00	\$0.00		
11. Insurance		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:		\$0.00	\$0.00		
12. Utility Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:		\$0.00	\$0.00		
13. Repairs and Maintenance		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Resource our XRF (x-ray fluorescence analyzer) for Lead Risk Assessments.			\$5,000.00	Lead Case Management and Risk Assessment	The XRF is an essential piece of equipment used during our lead risk assessments, which are mandated by ISDH. It requires

Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenance Subtotal:		\$0.00	\$5,000.00		
14. Rentals		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:		\$0.00	\$0.00		
15. Debt Service		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtotal:		\$0.00	\$0.00		
16. Other Services and Charges		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal:		\$0.00	\$0.00		
Capital Outlays	\$128,095.85	Remaining Balance:	\$4,720.85		
17. Land		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal:			\$0.00	\$0.00	
18. Infrastructure			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subtotal:			\$0.00	\$0.00	
19. Buildings			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request Justification (How does this fit in the Core Service Selected)
Vigo County Parks Department: Griffin Bike Park			\$122,500.00		Chronic Disease Prevention To prevent or reduce the prevalence of health issues or improve the
Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal:			\$122,500.00	\$0.00	
20. Improvements Other Than Buildings			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other Than Buildings Subtotal:			\$0.00	\$0.00	
21. Machinery and Equipment			Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation Core Services Addressed by Budget Request Justification (How does this fit in the Core Service Selected)

IAQ 15 Connect Mold Sampler		1		\$875.00	Environmental Public Health	Equipment needed to test for mold in residential structures.
Subtotal will total automatically. Please do not enter anything into this row. 21. Machinery and Equipment Subtotal:			\$0.00	\$875.00		
22. Other Capital Outlays			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays Subtotal:			\$0.00	\$0.00		