Local Health Department Names	Warren County					← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell.		
Local Health Department Name:	•					Click the arrow. A list of local health department names will appear. Select your local health department from the list provided		
Local Public Health Funding Amount:						\$136,241.41		
Total Budget Breakdown					TOTAL FUNDING REMAINING (UNSPENT):	\$0.00		
Section Number and Name			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	← Total Budget Breakdown (Rows 5-8): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the Sub-Section below. ↓			
1. Personnel Services			\$30,300.00	\$30,300.00				
1. Personnel Services 2. Supplies			\$26,944.84	\$9,497.43				
2. Supplies 3. Other Services and Charges			\$13,500.00	\$12,075.00				
4. Capital Outlays Up to 10% of Total	\$13,624.14	Remaining Balance	\$13,624.14	\$11,000.00	\$2,624.14			
			*TOTAL	\$81,744.84	\$54,496.57			
			Total funding available:	\$81,744.85	\$54,496.57		60% of Total	
I Strict Bookings			Remaining Balance:	\$0.00	\$0.00	\$54,496.57	40% of Total	
Sub-Section Borsonnol Sorvices								
Personnel Services		1			Y . 400/ 66 Y			
1. Salaries and Wages: Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Health Officer		1	\$32,100.00	\$16,050.00	\$16,050.00	Vital Records	Thehealth officer will oversee our health department.	
Subtotal will total automa	tically. Please do no	t enter anything into this row. 1.	Salaries and Wages Subtotal:	\$16,050.00	\$16,050.00			
2. Employee Benefits: Position/Title Benefits Covered			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)		
Subtotal will total automa	atically. Please do no	ot enter anything into this row. 2.	Employee Benefits Subtotal:	\$0.00	\$0.00			
3. Other Personnel Services Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Extra help/intern		5	\$24,000.00	\$12,000.00	\$12,000.00	Environmental Public Health	Interns could help our office and outreach across the board.	
Maintenance staff		1	\$4,500.00					
		1	φτ,500.00	\$2,250.00	\$2,250.00	Infectious Disease Surveillance and Prevention	Keep our office clean, safe and clean.	
Subtotal will total automatically	y. Please do not enter	r anything into this row. 3. Other	Personnel Services Subtotal:	\$14,250.00	\$14,250.00			
Supplies								
4. Office Supplies: Qu		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)		
General office supplies several items		several items	\$13,000.00	\$4,497.43	Chronic Disease Prevention	whole office supplies		
33.			7-2,300.00	+ 1,77113				

		1		1	
Subtotal will total automatically. Please do not enter anything into this row	v. 4. Office Supplies Subtotal:	\$13,000.00	\$4,497.43		
5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Clinical		\$12,844.84		Immunization	supplies needeed to meet the core service
Environmental			\$5,000.00	Environmental Public Health	supplies needeed to meet the core service
Subtotal will total automatically. Please do not enter anything into this row. 5.	Operating Supplies Subtotal:	\$12.844.84	\$5,000.00		
publoda win total automatically. I totale do not offer anything into any town of	operating supplies suctous.	\$12,044.04	Up to 40% of funding spent on		
6. Repair and Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Refrigerator and Freezer Maintenance		\$600.00		Immunization	keep the units running smoothly so we can meet the core service.
Temperature based monitoring		\$500.00		Immunization	Cloud based monitoring to keep to watch temps so we can complete the core service.
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and M	aintenance Supplies Subtotal:	\$1,100,00	\$0.00		
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this rov	v. 7. Other Supplies Subtotal:	\$0.00	\$0.00		
Other Services and Charges					
8. Professional Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 8. P	\$0.00	\$0.00			
9. Communication and Transportation	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Mileage	\$2,000.00	\$3,000.00	Infectious Disease Surveillance and Prevention	extra mileage to complete core services when the department vehicle is not availble.	
Subtotal will total automatically. Please do not enter anything into this row, 9. Communication and Transportation S	\$2,000.00	\$3,000,00			
Solution will total automaticany, Flease do not enter anything into this row. 9. Communication and Transportation S	\$2,000.00	\$5,000.00			

Principle and Advertising Service Services Citize Services Ser					
Processed Proc		Core Services	Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Request	(How does this fit in the Core Service Selected)
1. Insurance 1. I		\$6,500.00			advertise to push the core service
Lilliumance de l'action de l'a	Environmental		\$5,500.00	Environmental Public Health	advertise to push the core service
Lilliumance de l'action de l'a					
Lilliumance de l'action de l'a					
Lineared Principle of the filter is for the filter in Ferries and					
Lineared Principle of the filter is for the filter in Ferries and					
Lineared Principle of the filter is for the filter in Ferries and					
Description	Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal	\$6,500.00	\$5,500.00		
Name to taken your manual part of the control and product of the control an		Core Services	Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Request	(How does this fit in the Core Service Selected)
2. Utility Nervices Core Services Alternative 1. Regular and Maintenance 2. Stocks Maintenance 3. Stocks Maintenance 3. Stocks Maintenance 4. Stocks Maintenance 4. Stocks Maintenance 5. Stocks Maintenance 6. Sto			\$200.00		
12. Utility Services 13. Utility Services 14. Rentals 15. Utility Services 15. Repairs and Maintenance 15. Repairs and Maintenance and Prevention to the state of the complete the conservation. 15. Repairs and Maintenance and Prevention to the complete the conservation. 15. Repairs and Maintenance and Prevention to the complete the conservation. 15. Repairs and Maintenance and Prevention to the complete the conservation. 15. Repairs and Maintenance and Prevention to the complete the conservation. 15. Repairs and Maintenance and Prevention to the complete the conservation. 15. Repairs and Maintenance and Prevention to the complete the conservation. 15. Repairs and Maintenance and Prevention to the complete the conservation. 15. Repairs and Maintenance and Prevention to the complete t	Nurses liability insurance	\$400.00		Immunization	insurance to cover our nurses while providing core services.
12. Utility Services 13. Utility Services 14. Rentals 15. Utility Services 15. Repairs and Maintenance 15. Repairs and Maintenance and Prevention to the state of the complete the conservation. 15. Repairs and Maintenance and Prevention to the complete the conservation. 15. Repairs and Maintenance and Prevention to the complete the conservation. 15. Repairs and Maintenance and Prevention to the complete the conservation. 15. Repairs and Maintenance and Prevention to the complete the conservation. 15. Repairs and Maintenance and Prevention to the complete the conservation. 15. Repairs and Maintenance and Prevention to the complete the conservation. 15. Repairs and Maintenance and Prevention to the complete the conservation. 15. Repairs and Maintenance and Prevention to the complete t					
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2. Utility Services Core S					
L'Hilly Service Core Services Policy (Includin, Individual and Tatton, Individual and	Subtotal will total automatically. Please do not enter anything into this row, 11. Insurances Subtotal	\$1,300.00	\$200.00		
13. Repairs and Maintenance 60% to 100% on Preventive Core Services 81,500,00 850,000 15,500,00	12. Utility Services		Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and		
13. Repairs and Maintenance 60% to 100% on Preventive Core Services 81,500,00 \$50					
13. Repairs and Maintenance 60% to 100% on Prevention Core Services 60% to 100% on Prevention Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelah Safety, and Sanitation 7. Stood St					
13. Repairs and Maintenance 60% to 100% on Preventive Core Services 81,500,00 850,000 15,500,00					
13. Repairs and Maintenance 60% to 100% on Preventive Core Services 81,500,00 850,000 15,500,00					
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13. Repairs and Maintenance 60% to 100% on Preventive Core Services 81,500,00 850,000 15,500,00					
13. Repairs and Maintenance 60% to 100% on Preventing Poblic Health and Tatton, Body Piercing, Eyslash Safety, and Sanitation Vehicle Maintenance 51.500.0 550.00 10. Infections Disease Surveillance and Prevention 10. Inf	Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal	\$0.00	70.00		
Subtotal will total automatically. Please do not enter anything into this row, 13. Repairs and Maintenace Subtotal 14. Rentals Core Services Core Servic	13. Repairs and Maintenance		Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and		
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenace Subtotal 14. Rentals Core Services Core Servic	Vehicle Maintenance	\$1,500.00	\$500.00	Y 0 11 D1 C 11 15 1	
14. Rentals Core Services Core Services Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation Core Services Addressed by Budget Request (How does this fit in the Core Service Selected)			·	Infectious Disease Surveillance and Prevention	to make sure our vehicle is taken care of to complete the core services.
14. Rentals Core Services Core Services Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation Core Services Addressed by Budget Request (How does this fit in the Core Service Selected)					
14. Rentals Core Services Core Services Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation Core Services Addressed by Budget Request (How does this fit in the Core Service Selected)					
14. Rentals Core Services Core Services Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation Core Services Addressed by Budget Request (How does this fit in the Core Service Selected)					
14. Rentals Core Services Core Services Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation Core Services Addressed by Budget Request (How does this fit in the Core Service Selected)					
14. Rentals Core Services Core Services Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation Core Services Addressed by Budget Request (How does this fit in the Core Service Selected)		†			
14. Rentals Core Services Core Services Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation Core Services Addressed by Budget Request (How does this fit in the Core Service Selected)	Subtotal will total automatically. Please do not enter anything into this row. 13. Panaire and Maintanaga Subtotal	\$1,500,00	\$500.00		
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Suproval will total automatically. Frease do not enter allytime into this tow. 14. Remais Suproval. MITH	Subtotal will total automatically. Discondenses anothers and him and this area 14 December 2014	.			
	Subtotal will total automaticany. Flease do not enter anything into this 10w. 14. Remais Subtotal	\$0.00	ψ0.00		
15. Debt Service Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation Core Services Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation Core Services Addressed by Budget Request (How does this fit in the Core Service Selected)	15. Debt Service		Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and		

Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtotal	\$0.00	\$0.00		
16. Other Services and Charges	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Gas	\$700.00	\$1,500.00	Immunization	to be able to drive where we need to complete the core service.
Training and education	\$1,500.00	\$1,375.00	Food Protection	training to educate us on those core services.
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal	\$2,200.00	\$2,875.00		
		12,370.00		
Capital Outlays Up to 10% of Total \$13,624.14 Remaining Balance:	\$13,624.14			
17. Land	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal	\$0.00			
18. Infrastructure	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subtotal:	\$0.00			
19. Buildings	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal 20. Improvements Other Than Buildings	60% to 100% on Preventive Core Services	S0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
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		_		

Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Or	\$0.00	\$0.00			
21a. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and Equip	ment (No Vehicles) Subtotal:	\$0.00			
21b. Machinery and Equipment (Vehicles Only)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and Ed	uipment (Vehicles) Subtotal:	\$0.00	\$0.00		
22. Other Capital Outlays	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Community pool project	\$11,000.00	\$2,624.14	Chronic Disease Prevention	to cover the cost of the ADA zero entrance to the local pool that is being reconstructed. This would ensure	
Subtotal will total automatically. Please do not enter anything into this row. 22. O	\$11,000.00	\$2,624.14			