and near provide and and an and and	Local Health Department Name:	Warrick County					← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided		
see water and see and	Local Public Health Funding Amount:								
Subsective Subsective <td colspan="4">Total Budget Breakdown</td> <td></td> <td></td> <td>TOTAL FUNDING REMAINING (UNSPENT):</td> <td>\$0.00</td>	Total Budget Breakdown						TOTAL FUNDING REMAINING (UNSPENT):	\$0.00	
And the dataCard rateCard rateRelation bitImport<				60% to 100% on Proventive					
NotationNotationNotationNotation11<	Section Number and Name				Piercing, Eyelash Safety, and				
$ \frac{\log n}{\log n} \\ \log n \log$	1 Demonst Comicae				\$447.150.00				
Variable variabl				\$64,669.83					
Number of CharacterNumber of Cha				*TOTAL					
sub-section initial control of the				Total funding available:	\$388,018.97	\$258,679.31	\$388,018.97	60% of Total	
Performance Unitational advance Unitationadvance Unitationadvance <t< td=""><td></td><td></td><td></td><td>Remaining Balance:</td><td>\$0.00</td><td>\$84,788.01</td><td>\$258,679.31</td><td>40% of Total</td></t<>				Remaining Balance:	\$0.00	\$84,788.01	\$258,679.31	40% of Total	
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Name Name ProductionIn of Pointing RegistryR				Salary or Hourly	60% to 100% on Preventive		Core Services Addressed by Budget	Justification	
	1. Salaries and Wages: Position/Title		# of Positions	• •				(How does this fit in the Core Service Selected)	
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arg. 2 Main labble Name in the Name	Nurse Supervisor/Director of Clinical Services		1	\$72,000,00	00 000 CF3	Sanitation	Access to and Linkage to Clinical Core	LHD will employe public booth purce with expertise to provide elising exprises and recourses, sub-	
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Lank percentStandardSt			1	1	\$04,000.00	\$50,000,00			
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Instruction ManagerIntInstruction ManagerInstruction ManagerInstruction ManagerInstruction ManagerInstruction ManagerInstruction ManagerInstruction ManagerInstruction ManagerInstruction ManagerName Name Name Name Name Name Name Name	Health Inspector		1	\$40,000.00		\$40,000.00			
$ \frac{ }{ $	Client Relations Manager		1	\$42,000,00	\$42,000,00				
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Approprie Bending: Pointing Image: Provide and Provid Provide And Provide And Provide And Provide And Provid	Subtotal will total automa	tically. Please do not	t enter anything into this row. 1.	Salaries and Wages Subtotal:	\$178,000.00	\$90,000.00			
Example Panelits: Position/Title Restrict Covered Disk the provide provi						Up to 40% of funding spent on			
$ \frac{1}{2} Briefly Presenting Presentige Presentige Presentige Presentige Presentige Presentige $					60% to 100% on Proventive	Food Protection, Environmental	Core Services Addressed by Budget	lustification	
$ \begin{array}{ $	2. Employee Benefits: Position/Title		Benefits Covered			Public Health and Tattoo, Body			
PERFStreem					Core Services	Piercing, Eyelash Safety, and	Kequest	(How does this fit in the core service selected)	
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A Other Personnel Services Position/Title # of Positions Salary or Hourgy Rate/Rage Oby bit 00% on Preventer Core Services Up to 40% of funding spent on Solitization Core Services Addressed by Budget Request Justification (How does this fit in the Core Service Selected) Cortact Personnel 1 S68,000 S68,0000 Health-Ralated Areas during sonitation Prepreventers coordinator, who participates and engages in conty-level planning, lead for ESF during emergency and disasters, primary stely net. Cortact Personnel 1 S68,000 S68,0000 Infections Disasters Prepreventers coordinator, who participates and engages in conty-level planning, lead for ESF during emergency and disasters, primary stely net. Contract Personnel 1 S56,0130 S56,0130 Infections Disasters Prepreventers coordinator, who participates and engages in conty-level planning, lead for ESF during emergency and disasters, primary stely net. Contract Personnel 1 S56,0130 S56,0130 Infections Disasters HD Will review luboratory reports and infectious disasters primary stely net. Contract Personnel 1 S56,0130 S56,0130 Infections Disasters HD Will review luboratory reports and infectious disasters primary stely net. Contract Personnel Interprevention S56,0130 S56,0130 Infections Disasters HD Will review luboratory reports an	Subtotal will total automa		ot enter anything into this row. 2.	Employee Benefits Subtotal:			Tradina and Injury Trevention	sarety promotion and health improvement	
A cher Personel Sevices Addressed by Badged Returns# of PositionsSalary or Hurry Rtd/Range60% to 100% on Prevents Core ServicesFond Protections, Eaving Preving, Eyclash Salety, and Binitia Health and Tations, body RequestCore Services Addressed by Badged RequestJustification (How does this fit in the Core Services Addressed Preving, Eyclash Salety, and Preving, Eyclash Salety, and SimilationCore Services Addressed by Badged RequestJustification (How does this fit in the Core Services Addressed Preving, Eyclash Salety, and Preving, Eyclash Salety, and SimilationCore Services Addressed by Badged RequestJustification (How does this fit in the Core Services Addressed Preving, Eyclash Salety, and Preving, Eyclash Salety, and 			· · · · · · · · · · · · · · · · · · ·		\$145,557.00				
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Rate/Range Rate/Range Core Services Piercing, Eyelash Safety, and Smitation Requist (How does this fit in the Core Service Selected) Contract Personnel 1 \$68,0000 \$68,0000 Health-Related Areas during Emergencies/Disasters Pregrafhess coordinator, who participates and engages in county-level planning; lead for ESF during emergencies/Disasters Contract Personnel 1 \$55,613.00 Intercines, Esplash Safety, and Basters, primary Safety net. UD Will review Basters, primary Safety net. Contract Personnel 1 \$55,613.00 Intercines, Esplash Safety, and Basters, primary Safety net. UD Will review Basters, primary Safety net. Contract Personnel 1 \$55,613.00 Intercines, Esplash Safety, and Basters, primary Safety net. UD Will review Basters, primary Safety net. Contract Personnel 1 \$55,613.00 Intercines, Esplash Safety, and Basters, primary Safety net. UD Will review Basters, primary Safety net. Contract Personnel 1 \$55,613.00 Intercines, Esplash Safety, and Basters, primary Safety net. UD Will review Basters, primary Safety net. Contract Personnel 1 \$55,613.00 Intercines, Esplash Safety, and Basters, primary Safety net. UD Will review Basters, primary Safety net. Subtord will total automatically. Please do not enter anything into this row, 3. Other Personnel Services Safety Basters, primary Safety net. Stop 4000000000000000000000000000000000000	3. Other Personnel Services Position/Title		# of Positions			· · · · · · · · · · · · · · · · · · ·			
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Sond Personel Instant Personel HD will review laboratory reports and infectious disease reports; initiate investigation, obtain clinical information, facilitate collecting and shipping specimens; maintain staff to address afterhours calls for public information, facilitate collecting and shipping specimens; maintain staff to address afterhours calls for public information, facilitate collecting and shipping specimens; maintain staff to address afterhours calls for public information, facilitate collecting and shipping specimens; maintain staff to address afterhours calls for public information, facilitate collecting and shipping specimens; maintain staff to address afterhours calls for public information, facilitate collecting and shipping specimens; maintain staff to address afterhours calls for public information, facilitate collecting and shipping specimens; maintain staff to address afterhours calls for public information, facilitate collecting and shipping specimens; maintain staff to address afterhours calls for public information, facilitate collecting and shipping specimens; maintain staff to address afterhours calls for public information, facilitate collecting and shipping specimens; maintain staff to address afterhours calls for public information, facilitate collecting and shipping specimens; maintain staff to address afterhours calls for public information, facilitate collecting and shipping specimens; maintain staff to address afterhours calls for public information, facilitate collecting and shipping specimens; maintain staff to address afterhours calls for public information, facilitate collecting and shipping specimens; maintain staff to address afterhours calls for public information, facilitate collecting and shipping specimens; maintain staff to address afterhours calls for public information, facilitate collecting after and shipping specimens; maintain staff to address afterhours afterhours after and shipping specimping after and	Contract Personnel		1	\$68,000.00	\$68,000.00		0		
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Image: state in the service state in the	Contract Personnel		1	\$55,613.00	\$55,613.00		Infectious Disease Surveillance and Prevention		
Supplies Quantity 60% to 100% on Preventive Core Services Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation Core Services Addressed by Budget Request Justification (How does this fit in the Core Service Selected)									
Supplies Quantity 60% to 100% on Preventive Core Services Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation Core Services Addressed by Budget Request Justification (How does this fit in the Core Service Selected)									
Supplies Quantity 60% to 100% on Preventive Core Services Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation Core Services Addressed by Budget Request Justification (How does this fit in the Core Service Selected)									
Supplies Quantity 60% to 100% on Preventive Core Services Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation Core Services Addressed by Budget Request Justification (How does this fit in the Core Service Selected)									
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A. Office Supplies: Quantity Output to 100% on Freenitive Core Services Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation Core Services Addressed by Budget Request Core Services Addressed by Budget (How does this fit in the Core Service Selected)									
Quantity Quantity Public Heath and Lattop, Body Piercing, Eyelash Safety, and Sanitation Request (How does this fit in the Core Service Selected) Visco supplies Statistion Statistion Statistion					60% to 100% on Preventive		Core Services Addressed by Budget	Justification	
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1 52 000 00 52 000 00							request		
Sign Sign Sign Sign Sign Sign Sign Sign						Sanitation			
	Office supplies				\$3,000.00	\$2,000.00	Infectious Disease Surveillance and Prevention	allows comminucation, notification, education, and collaboration to public served	
					l				

Subtotal will total automatically. Please do not enter anything into this row	A Office Supplies Subtotal:	\$3,000.00	\$2,000.00		
5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Computer and office equipment		\$6,000.00	\$4,000.00	Access to and Linkage to Clinical Care	allows access to public heath evaluation points and educational opportunities
Subtotal will total automatically. Please do not enter anything into this row. 5.	Operating Supplies Subtotal:	\$6,000.00	\$4,000.00		
6. Repair and Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Ma		60.00	40.00		
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	50.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row	7 Other Supplies Subtotal:	\$0.00	\$0.00		
Other Services and Charges	· / Ouler Supplies Subtoun	\$0.00	\$0.00		
8. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 8. Pr	\$0.00	\$0.00			
9. Communication and Transportation	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Gasoline, oil, maintenance of vehicles		\$16,656.98	\$11,104.66	Environmental Public Health	Mainteance of vehicles for LHD staff providing services to the community.

Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal:	\$16.656.98	\$11,104.66		
10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:	\$0.00	\$0.00		
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:	\$0.00	\$0.00		
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:	\$0.00	\$0.00		
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenace Subtotal:	\$0.00	\$0.00		
14. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:	\$0.00	\$0.00		
15. Debt Service	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)

Cultered will tetal a		lo not enter anything into this ro	15 Dabt Camilas Cabtatala	#0.00	\$0.00		
Subtotal will total a	utomatically. Please c	to not enter anything into this ro	w. 15. Debt Service Subtotal:	\$0.00	\$0.00		
16. Other Services and Charges			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. P	laasa do not ontar an	thing into this row 16 Other Se	ruices and Charges Subtotal	\$0.00	\$0.00		
	lease do not enter any	fulling linto uns low. 10. Other Se	rvices and Charges Subtotal.	\$0.00	\$0.00		
Capital Outlays		\$64,669.83	Remaining Balance:	\$64,669.83			
17. Land	Up to 10% of Total	\$04,005.03	Remaining balance.	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal wil	Il total automatically	Please do not enter anything into	this row 17 Land Subtotal:	\$0.00	\$0.00		
Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal: 18. Infrastructure				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subtotal: 19. Buildings				\$0.00 60% to 100% on Preventive Core Services	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
0.1	al autometicati Dt	se do not enter anything into this	10 D.::14:		A		
20. Improvements Other Than Buildings				\$0.00 60% to 100% on Preventive Core Services	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements O	\$0.00	\$0.00			
21a. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
			** **		
Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and Equip	ment (No Vehicles) Subtotal:	\$0.00	40100		
21b. Machinery and Equipment (Vehicles Only)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and Ec	uipment (Vehicles) Subtotal:	\$0.00	40100		
22. Other Capital Outlays	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 22. O	her Capital Outlays Subtotal:	\$0.00	\$0.00		