Local Health Department Name:					← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.			
Local Public Health Funding Amount:					-			
Total Budget Breakdown						TOTAL FUNDING REMAINING (UNS \$0.00		
Section Number and Name				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	← Total Budget Breakdown (Rows 5-8): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the Sub-Section below.↓		
1. Personnel Services				\$101,903.38	\$89,040.62			
2. Supplies				\$73,396.84	\$26,200.00			
3. Other Services and Charges				\$22,093.76	\$5,500.00			
4. Capital Outlays Up to 10% of Total	\$31,813.46	Remaining Balance	\$31,813.46	\$0.00	\$0.00			
			*TOTAL	\$197,393.98	\$120,740.62	¢100.990.76		
			Total funding available: Remaining Balance:	\$190,880.76 \$0.00	\$127,253.84	\$127,253.84	60% of Total 40% of Total	
Sub-Section			Remaining Datance.	\$0.00	JUJIJIZ	\$127,255.04		
	_							
Personnel Services								
1. Salaries and Wages: Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Public Health Nurse - PT 2-3 days per week based on schedule 1 PTE		\$27.69	\$33,000.00		Immunization	Will help assist full-time public health nurse with immunizations, communicable disease cases, and child lead testing.		
School Health Nurse Liaison		1 FTE	\$27.69	\$50,394.00		School Health Liaison	Will build a relationship between the local three schools and health department. The school health nurse liaison will show awarness to tobacco and substance abuse along with physical activity, immunizations, and health screenings, such as vision, hearing and oral health.	
Environmental Health Specialist/Lead Risk Assessor		1 FTE	\$27.69		\$50,394.00	Lead Case Management and Risk Assessment	LHD plans to hire one full time Environmental Health Specialist/Lead Risk Assessor to increase frequency of inspections, enforcement of administrative codes and expand environmental health services - such as lead risk assessments.	
Part-Time Vector Control Technician/Environmental Healt	th Assistant	1 PTE	\$14.53		\$21,156.00	Environmental Public Health	Will be able to engage in routine mosquito surveillance/assist Environmentalist with complaints.	
Subtotal will total automatically. Please do no 2. Employee Benefits: Position/Title				\$83,394.00 60% to 100% on Preventive Core Services	\$71,550.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
				\$3,118.13		Immunization	Required	
	FICA, PERF, Group Insurance		\$15,391.25		School Health Liaison	Required		
· · ·	FICA, PERF, Group Insurance			\$15,391.25	Risk Assessment	Required		
Vector Control Technician 2-3 days per week FICA			\$2,099.37	Environmental Public Health	Required			
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:			\$18,509.38	\$17,490.62				

3. Other Personnel Services Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into	ersonnel Services Subtotal:	\$0.00	\$0.00			
Supplies						
4. Office Supplies:		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Office Furniture for Staff		4 Desks & Chairs	\$4,500.00	\$2,500.00	School Health Liaison	Office furiniture for new staff.
Office Supplies			\$3,096.84		School Health Liaison	To support any staff needs to complete necessery jobs.
Subtotal will total automatically. Please do not enter anyt	hing into this row 4	. Office Supplies Subtotal:	\$7,596.84	\$2,500.00		
Subtotal will total automatically. Please do not enter anything into this row. 4. 5. Operating Supplies: Item(s)		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Flu Vaccine - Provided At No Charge To General Public		390 Doses	\$7,000.00		Immunization	To be provided to public free of charge.
Head Lice Shampoo		100 Bottles	\$2,000.00		Maternal and Child Health	To be provided to public free of charge. To do prevention and education of communicable disease within the
Educational Pamphlets		200 Booklets	\$2,000.00		School Health Liaison	lo do prevention and education or communicable disease within the local schools.
Hand Sanitizer		8 Bottles	\$250.00		Chronic Disease Prevention	To be filled in hand sanitizer units to prevent any communicable diseases at local community events.
Smoking Cessation Supplies, Chantix, Patches and Stress Balls			\$6,000.00		Tobacco Prevention and Cessation	To provide chantix, patches and stress balls to the public. The goal is to decrease the number of county residents who smokes.
Soap and Choline Tablets for Hand Wash Units		16 Gallons of Soap	\$250.00		Chronic Disease Prevention	Prevention of communicable disease at local events within the community.
Lead Testing Machine		1	\$3,000.00		Lead Case Management and Risk Assessment	Providing equipment for lead testing.
X-Ray Flurescence Analyzer		1	\$20,000.00		Lead Case Management and Risk Assessment	Equipment available to conduct lead risk assessment in community homes with high lead levels.
Lead Testing Medical Supplies			\$2,000.00		Lead Case Management and Risk Assessment	Supplies for nurses to conduct lead risk testing.
Sharp Disposal Pickup Box/Sharp Boxes for Public - SWI			\$3,000.00		Chronic Disease Prevention	Control measures to mitahate communicable diseases.
Advertisments for Health Fairs		500 Advertisments	\$2,000.00		School Health Liaison	To supply handout advertisments to promote what all services the health department offers to the community.
Maternal Child Health - Prenatal Vitamins		100 Prenatal Bottles	\$2,000.00		Maternal and Child Health	LHD will purchase prenatal vitamins for any pregnate women who is unable to afford prenatal vitamins.
Epipens - for local schools and campgrounds		12	\$12,000.00		School Health Liaison	Provide 1 child & 1 adult epipen to all local schools and campgrounds.
Subtotal will total automatically. Please do not enter anything	g into this row. 5. O	perating Supplies Subtotal:	\$61,500.00	\$0.00		
6. Repair and Maintenance Supplies		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Maintenance for Hand Wash Units		5	\$300.00		Chronic Disease Prevention	To maintain prevention of communicable disease equipment for any events.

Maintenance updates to Vital Records Software Provided by Advanced Microelectronics	\$2,500.00		Vital Records	To maintain birth and death records in office.	
Food Inspection Program		\$12,500.00	Food Protection	Ability to track and issue inspection reports for all retail food businesses/events.	
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal: 7. Other Supplies Quantity		\$2,800.00 60% to 100% on Preventive Core Services	\$12,500.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Vector Control Equipment	1		\$6,200.00	Environmental Public Health	Ability to spray for mosquito within the community in a timly manner.
Vector Control Spray	7 Cases of spray		\$5,000.00	Environmental Public Health	Ability to spray for mosquito within the community in a timly manner.
Hand Sanitizer Units	10 Units	\$1,500.00		Chronic Disease Prevention	To be available at any community events to prevent spreading of any communicable diseases.
Subtotal will total automatically. Please do not enter anything into this row.	7. Other Supplies Subtotal:	\$1,500.00	\$11,200.00		
Other Services and Charges	11	\$1,0000	\$11,250,00		
8. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Public Health Nurse Conference - for Two Staff		\$2,000.00		Immunization	Continuing education for nurses.
Continuing Education Training			\$2,500.00	Environmental Public Health	Continuing education for environmental staff.
Subtotal will total automatically. Please do not enter anything into this row. 8. Pro	fessional Services Subtotal:	\$2,000.00	\$2,500.00		
9. Communication and Transportation	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Fuel	\$2,000.00	\$3,000.00	Environmental Public Health	Fuel cost for Environmentalist, Vector Control Technician & Lead Risk Assessor & Nursing staff.	
Cell phone reimbursements for staff	\$1,680.00		Immunization	Reimbursement for staff on any cell phone calls.	
Subtotal will total automatically. Please do not enter anything into this row. 9. Communication	\$3,680.00	\$3,000.00			
10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Anti-Smoking Advertisments - Online	\$4,000.00		Tobacco Prevention and Cessation	To promote quiting of nicotine and education of harmful effects of smoking.	
Online Articles for Health Educator		\$3,000.00		Immunization	To promote education of vaccination requirements.
Billboard Ads Radio	\$8,000.00		Chronic Disease Prevention	Billboard ads & radio advertisements on quiting smoking & education requirements on vaccinations.	
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing	\$15,000.00	\$0.00			
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this ro	w. 11. Insurances Subtotal:	\$0.00	\$0.00		

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		60% to 100% on Preventive Core	on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety,	Core Services Addressed by	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal: \$0.00 \$0.00	Subtotal will total automatically	Please do not enter anything into this row, 17. Land Subtotal	\$0.00	\$0.00		
18. Infrastructure Up to 40% of funding spent Or Food Protection, Environmental Public Core Services Addressed by Justification		60% to 100% on Preventive Core	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety,	Core Services Addressed by	Justification (How does this fit in the Core Service Selected)	

Subtotal will total automatically. Please do not enter anything into this row.	\$0.00	\$0.00			
19. Buildings	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this r	ow. 19. Buildings Subtotal:	\$0.00	\$0.00		
20. Improvements Other Than Buildings	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 20. Improven	ents Other Than Buildings	\$0.00	\$0.00		
21a. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21a. Mac	hinery and Equinment (No	\$0.00	\$0.00		
21b. Machinery and Equipment (Vehicles Only) Quantity		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery	\$0.00	\$0.00			
22. Other Capital Outlays	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 22. Other	\$0.00	\$0.00			