Local Health Department Name:	Miami County					E-Local Health Department Name Selection. Click on the cell with "Adams County" listed in It. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.		
Local Public Health Funding Amount:	·					\$405,959.71		
Total Budget Breakdown						TOTAL FUNDING REMAINING (UNSPENT): \$0.00 - Total Subget Breakdown (Rows 5-8): Will automatically add and populate from the Sub-Section below. Please do not enter		
Section Number and Name				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	anything into the Total Budget Breakdown	table. If you click on it, you will get a pop-up telling you this section is locked. The only formation is in the LHD Request rows in the Sub-Section below. If you could be the control of the sub-Section below.	
Personnel Services Supplies Min Services and Charges				\$126,071.73 \$19,684.73 \$224,203.25	\$0.00 \$0.00 \$0.00			
4. Capital Outlays Up to 10% of Total \$40,595.97 Remaining Balance \$14,595.97 *TOTAL			\$36,000.00 \$405,959.71	\$0.00 \$0.00				
Total funding available Remaining Balance			\$243,575.82 \$0.00	\$162,383.88 \$162,383.88	\$243,575.82 60% of Total \$162,383.88 40% of Total			
Sub-Section Personnel Services								
Salaries and Wages: Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Asst Enviro Health Specialist Crissy Irving Certified Medical Assistant/Nurse		1	Salary Salary	\$39,606.00 \$35,500.00	Samaton	Environmental Public Health Maternal and Child Health	To conduct Food, Septic and Well Inspections Date Changed: 1/26/24 Assist with other programs for the LHO Date Changed: 1/26/24	
Asst. Environmental Health Teresa Smith Immunization Asst.		1	Salary Salary	\$10,750.00 \$22,750.00		Environmental Public Health Immunization	To conduct Food, Septic and Well Inspections Date Changed: 1/26/24 Vaccines Date Changed: 1/26/24	
Substal will total automatically. Please do not enter asything into this row 1. Sulates and Wages Sub 2. Employee Benefits: Position/Title Benefits Covered			Salaries and Wages Subtotal:	\$108,606.00 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected) Date Changes 1/26/2024	
FICA - 7.65% Pert/Retiremennt Health January S. 10.000/COV FE				\$4,435.87 \$10,000.00			Date Changed: 1/26/2024	
Health Insurance - \$10,000/COV EE				\$10,000.00				
Solveral will neal and 3. Other Personnel Services Position/Title	omatically. Please do s	# of Positions	Employee Benefits Subtotal: Salary or Hourly Rate/Range	\$17,465.73 60% to 100% on Preventive Core Services	S0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatic	cally. Please do not ent	ter anything into this row. 3. Other	r Personnel Services Subtotal:	\$0.00	\$0.00			
Subtoal will total automatically. Please do not enter anything into this row. 3. Other Personnel S Supplies 4. Office Supplies: Qu Supplies			Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request Vital Records	Justification (How does this fit in the Core Service Selected) To maintain an efficient office supplies are necessary	
Environmental Health Supplies				\$1,784.73		Environmental Public Health	To maintain an efficient office supplies are necessary	
Subtood will total automatically. Please do not enter anything into this row. 4. Office Supple. 5. Operating Supplies: Item(s) Quan Gas/Stl			w.4. Office Supplies Subtotal: Quantity	\$3,434.73 60% to 100% on Preventive Core Services \$1,750.00	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request Environmental Public Health	Justification (How does this fit in the Core Service Selected) To go on site and/or provide service, gas and oif will be needed	
6. Repair and Maintenance Supplies			Operating Supplies Subtotal: Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request Emergencies/Disasters	Justification (How does this fit in the Core Service Selected) General maintenance will be needed for standard wear and tear on equipment	
	Maintenance & Repair			7.500000		-		
Solveral will total automatically. Please do not enter anything into this row. 6. Repair and Mainte 7. Other Supplies Nune Clothing Allowance		Quantity 32	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request Access to and Linkage to Clinical Care	Justification (How does this fit in the Core Service Selected) Professional look for staff		
Vaccines Flu Vaccines				\$5,000.00 \$2,500.00		Immunization Immunization	Vaccines are a core service for health departments Vaccines are a core service for health departments	
Other Supplies			\$2,000.00		Trauma and Injury Prevention	Various medical supplies are needed to perform health services		
Subtotal will total automatically, Please do not enter anything into this row, 7. Other Supplies Subtotal:								
Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subtotal: Other Services and Charges			\$10,500.00	\$0.00				
8. Professional Services Linguison				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request Access to and Linkage to Clinical Care	Justification (How does this fit in the Core Service Selected) Buffer for legal concerns	
Environmental Health Services Billing Software				\$1,000.00 \$4,000.00		Environmental Public Health Immunization	Maintaining efficient records is vital Vaccines are a core service for health departments	
				. , , , , , , , , , , , , , , , , , , ,				
Subred will red annual B. B. day								
Subtoral will total automatically, Please do not enter anything into this row. 8. Professional Services Subtoral: 9. Communication and Transportation Travel				56,500.00 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request Chronic Disease Prevention	Justification (How does this fit in the Core Service Selected) Continue education, meetings, inspections and conferences	
Travel Celiphones Postage			\$2,500.00 \$300.00 \$400.00		Chronic Disease Prevention Environmental Public Health Environmental Public Health	Continue education, meetings, inspections and conferences After hours Send out letters for seotic. food. birth and death records and appointment reminders		
Postage Cellphone Reimbursement Telephone Maintenance			\$400.00 \$600.00 \$600.00		Environmental Public Health Environmental Public Health	Send out letters for septic, food, birth and death records and appointment reminders IMD employees that use personal phone for work purposes To repair or replace broken cellphone		
Interpretation Services Registration Fees			\$2,900.00 \$100.00		Immunization Emergencies/Disasters	Communication with Spanish and Haltian Creole speaking patients Date Changed: 1/26/24 Plates for new vehicle Date Changed: 1/26/24		
Substial will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal: 10. Printing and Advertising				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Publication/Legal Notices				\$100.00		Vital Records	State law requires certain information be made public	

Printing-Forms	\$500.00		Vital Records	State law requires documentation for many services
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subt	tal: \$600.00	\$0.00		
11. Insurance	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body	Core Services Addressed by Budget	Justification
	Core Services	Piercing, Eyelash Safety, and Sanitation	Request	(How does this fit in the Core Service Selected)
Comprehensive Liability	\$1,803.2		Environmental Public Health	State law required Date Changed: 1/26/24
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subt	tal: \$1,803.2	\$0.00		
	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental	Core Services Addressed by Budget	Justification
12. Utility Services	Core Services	Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Request Request	(How does this fit in the Core Service Selected)
		Sanitation		
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subt	tal: \$0.00	\$0.00		
		Up to 40% of funding spent on		
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
BALLE.	****	Sanitation	Vital Records	
Rebinding Repairs & Maintenance Vector Control	\$200.00 \$500.00 \$500.00		Emergencies/Disasters Environmental Public Health	To preserve historic records To keep equipment in working order To scrav for positive West Nile cases
Helmer Maintenance	\$450.00		Immunization	To spray for positive west vine cases Keep vaccines at a proper temperature
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenace Subt	tal: \$1,650.00	\$0.00		
14. Rentals	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body	Core Services Addressed by Budget	Justification
	Core Services	Piercing, Eyelash Safety, and Sanitation	Request	(How does this fit in the Core Service Selected)
Subtotal will total automatically, Please do not enter anything into this row, 14. Rentals Subt	tal: \$0.00	\$0.00		
	(00/ 4- 1000/ P	Up to 40% of funding spent on Food Protection, Environmental	C C	Justification
15. Debt Service	60% to 100% on Preventive Core Services	Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Core Services Addressed by Budget Request	(How does this fit in the Core Service Selected)
		Sanitation		
Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subt	\$0.0	Up to 40% of funding spent on		
	60% to 100% on Preventive	Food Protection, Environmental		
16. Other Services and Charges		Public Health and Tattoo, Body	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
	Core Services	Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Request	(How does this fit in the Core Service Selected)
Fees Dues Memberships	Core Services \$600.00 \$500.00	Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Request Access to and Linkage to Clinical Care Access to and Linkage to Clinical Care	(How does this fit in the Core Service Selected) To purchase supplies on Amazon and Adobe Office Assistant For educational member fees
Fees Dies Menderships Public laid Ginengensy Notice Education and Training	Core Services \$600.00 \$5000.00 \$1500.00 \$1,200.00	Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Request Access to and Linkage to Clinical Care	(How does this fit in the Core Service Selected) To purchase supplies on Amazon and Adobe Office Assistant For educational member fees To advertise to the public on flu drives and emergency notices To continue education
Fees Dites Membresslips Public Info Manergency Notice Diffication and Training Registration Fees Come Services Fund	Core Services \$600.00 \$500.00 \$150.00	Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Request Access to and Linkage to Clinical Care Access to and Linkage to Clinical Care Emergencies/Disasters Chronic Disease Prevention	(How does this fit in the Core Service Selected) To purchase supplies on Amazon and Adobe Office Assistant for educational member fees To adverte to the public on flu drives and emergency notices
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21b. Machinery and Equipment (Vehicles Only)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Car for Health Department		\$26,000.00		Emergencies/Disasters	LHD staff for meetings and conferences
Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and Equipment (Vehicles) Subtotal		\$26,000.00	\$0.00		
22. Other Capital Outlays	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
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