

Local Health Department Name:		Noble County			← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.		
Local Public Health Funding Amount:					\$572,668.20		
Total Budget Breakdown					TOTAL FUNDING REMAINING (UNSPENT):		\$0.00
Section Number and Name				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	← Total Budget Breakdown (Rows 5-8): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the Sub-Section below.↓	
1. Personnel Services				\$175,000.00		\$0.00	
2. Supplies				\$38,500.00		\$59,000.00	
3. Other Services and Charges				\$127,600.92		\$115,300.46	
4. Capital Outlays Up to 10% of Total		\$57,266.82	Remaining Balance	\$0.00	\$2,500.00	\$54,766.82	
				*TOTAL	\$343,600.92	\$229,067.28	
				Total funding available:	\$343,600.92	\$343,600.92	60% of Total
				Remaining Balance:	\$0.00	\$229,067.28	40% of Total
Sub-Section							
Personnel Services							
1. Salaries and Wages: Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
School Liaison		1	\$58,500.00	\$58,500.00		Immunization, Infectious Disease Surveillance and Prevention, Tobacco Prevention and Cessation, School Health Liaison, Maternal and Child Health, Immunization, Infectious Disease Surveillance and Prevention, Tobacco Prevention and Cessation, School Health Liaison, Maternal and Child Health	Additional duties needed to complete HFI core public health services
Community Health Educator		1	\$54,500.00	\$54,500.00		All Core Services	New position to coordinate the HFI initiative
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages				\$113,000.00	\$0.00		

2. Employee Benefits: Position/Title		Benefits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
School Liaison and Community Health Educator		Social Security	\$9,000.00		All Core Services	For above salaries and wages, covers all core services	
School Liaison and Community Health Educator		PERF	\$13,000.00		All Core Services	For above salaries and wages, covers all core services	
School Liaison and Community Health Educator		Group Insurance	\$40,000.00		All Core Services	Positions: School Liaison and Health Educator, covers all core services	
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits			\$62,000.00	\$0.00			
3. Other Personnel Services Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 3. Other Personnel Services			\$0.00	\$0.00			
Supplies							
4. Office Supplies:		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Office Supplies			\$1,000.00	\$1,000.00	All Core Services	Supplies for HFI staff to operate, covers all core services	
Subtotal will total automatically. Please do not enter anything into this row. 4. Office Supplies Subtotal:			\$1,000.00	\$1,000.00			
5. Operating Supplies: Item(s)		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
TB Testing			\$2,500.00		Tuberculosis (TB) Control and Case Management	Supplies and funds for community TB testing	
Vector Control Supplies				\$35,000.00	Environmental Public Health	Supplies and equipment needed for vector surveillance, management, and prevention (e.g., vector prevention tabs, traps)	

Emergency Preparedness/Trauma and Injury Prevention Program Supplies		\$6,500.00		Health-Related Areas during Emergencies/Disasters, Trauma and Injury Prevention, Health-Related Areas during Emergencies/Disasters, Trauma and Injury Prevention	Supplies for emergency preparedness and trauma and injury prevention community activities
Supplies for Schools		\$10,000.00	\$3,000.00	School Health Liaison	To purchase supplies for the school (i.e., Stop the Bleed kits)
Educational Supplies		\$6,000.00	\$10,000.00	All Core Services	To purchase educational materials for all core services (e.g., tobacco cessation, chronic disease prevention, lead, and vector education materials)
Head Lice Treatment for Schools		\$3,000.00		School Health Liaison	To purchase head lice treatment kits for the schools
Uniforms and Clothing		\$1,500.00	\$2,000.00	All Core Services	Covers all core services (e.g., scrubs, slip resistant shoes, shirts, and jackets)
Other Core Public Health Program Development Supplies		\$8,000.00	\$8,000.00	All Core Services	Other supplies as needed for program development
Subtotal will total automatically. Please do not enter anything into this row. 5. Operating Supplies		\$37,500.00	\$58,000.00		
6. Repair and Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance		\$0.00	\$0.00		
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subtotal:		\$0.00	\$0.00		
Other Services and Charges					
8. Professional Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Dues and Subscriptions		\$1,160.20	\$2,000.00	All Core Services	Covers all core services (e.g., Indiana Environmental Health Association, mapping software)

Licensure Fees	\$1,170.63		All Core Services	Licensure/Certification Renewals needed for HFI staff (e.g., Nurse license renewal, Certified Health Education Specialist renewal, CPR)
Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services	\$2,330.83	\$2,000.00		
9. Communication and Transportation	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Communication Services	\$4,869.00	\$6,000.00	All Core Services	Cell phones, tablets, hot spots for HD employees providing core public health services
Translation Services	\$5,000.00	\$3,800.46	All Core Services	Provide equitable services through NCHD
Travel - Hotel	\$9,526.09	\$6,000.00	All Core Services	Lodging expenses for HFI related education and training
Travel - Per Diem	\$4,000.00	\$2,000.00	All Core Services	Food and parking expenses for HFI related education and training
Staff Education and Training	\$15,000.00	\$15,000.00	All Core Services	Continuing education and professional development for core public health service areas (i.e., Child Seat Safety Training)
Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal:	\$38,395.09	\$32,800.46		
10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Printing	\$3,000.00	\$5,000.00	All Core Services	Printing materials needed for core public health service activities
Advertising	\$5,000.00	\$5,500.00	All Core Services	Promotional items (e.g., billboards, social media post enhancement) to educate on core public health services and promote core public health service activities
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:	\$8,000.00	\$10,500.00		
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:	\$0.00	\$0.00		

12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:				
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Equipment Repairs	\$10,000.00		All Core Services	Vehicle maintenance needed by additional HFI employees
Gas, Oil, Lube	\$2,500.00		All Core Services	Vehicle maintenance needed by additional HFI employees
Tires and Tubes	\$1,000.00		All Core Services	Vehicle maintenance needed by additional HFI employees
Garage and Other	\$375.00		All Core Services	Vehicle maintenance needed by additional HFI employees
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and maintenance:				
14. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:				
15. Debt Service	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtotal:				
	\$0.00	\$0.00		

16. Other Services and Charges				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
KPI Sub-Grants/Contracts for Core Public Health Services				\$65,000.00	\$70,000.00	All Core Services	Covers all core public health services. Sub-grants will be distributed according to the NCHD HFI plan to community partners who are providing core public health services and with whom an MOU/Contract is held with the NCHD.
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal:				\$65,000.00	\$70,000.00		
Capital Outlays	Total	\$57,266.82	Balance:	\$0.00			
17. Land				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal:				\$0.00	\$0.00		
18. Infrastructure				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subtotal:				\$0.00	\$0.00		
19. Buildings				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal:				\$0.00	\$0.00		

20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other Than		\$0.00	\$0.00		
21a. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Furniture		\$2,500.00	\$2,500.00	All Core Services	Provide furniture for employees, covers all core PH services
Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and		\$2,500.00	\$2,500.00		
21b. Machinery and Equipment (Vehicles Only)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and		\$0.00	\$0.00		
22. Other Capital Outlays		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Office Renovations			\$52,266.82	All Core Services	Needed for additional HFI staff
Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays		\$0.00	\$52,266.82		