Local Health Department Name		W	/abash	County		← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from						
Local Public Health Funding Amount:						\$349,674.88						
Total Budget Breakdown						TOTAL FUNDING REMA	\$0.00					
Section Number and Name				60% to 100% on	Up to 40% of funding spent	_	← Total Budget Breakdown (Rows 5-8): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up elling you this section is locked. The only place you can enter information is in the LHD Request rows in the Sub-Section below.↓					
1. Personnel Services				\$0.00	\$0.00							
2. Supplies				\$32,461.73	\$44,026.75		Sub-Section below.↓					
3. Other Services and Charges				\$160,500.00	\$79,000.00							
4. Capital Outlays Up to 10% of Total	\$34,967.49	naining Bala	\$1,281.09	\$16,843.20	\$16,843.20							
			*TOTAL	\$209,804.93	\$139,869.95							
			Total funding	\$209,804.93	\$139,869.95	\$209,804.93	60% of Total					
	Remainin					\$139,869.95	40% of Total					
Sub-Section		_	- A									
Personnel Services												
1. Salaries and Wages: Position/Title # of Position or			_	60% to 100% on	Up to 40% of funding spent	Core Services Addressed by	Justification (How does this fit in the Core Service Selected)					
		OSITION	VI	100 / 0 011		Addressed by	(How does this he in the core service selected)					
Subtotal will total automatically. Please do not ent	tor onything in	ato this row	1 Colorios									
Subtotal will total automaticany. Flease do not ent	ner anything in		es Subtotal:	\$0.00			hat West law					
2. Employee Benefits: Position/Title Benefits Covered			60% to 100% on	Up to 40% of funding spent	Core Services Addressed by	Justification (How does this fit in the Core Service Selected)						
				_	_							

Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:			\$0.00	\$0.00		
3. Other Personnel Services Position/Title	# of Positio	Salary	60% to 100% on	Up to 40% of funding spent	Core Services Addressed by	Justification (How does this fit in the Core Service Selected)
	1 USIGO		100 / 0 011		74411 65564 57	(em dess tims in in time dess desired desired.
Subtotal will total automatically. Please do not enter anything into this row. 3. Other			\$0.00	\$0.00		
Personnel Services Subtotal:			ψ0.00	Ψ0.00		
Supplies			60% to	Up to 40% of	Core Services	Justification
4. Office Supplies:	I. Office Supplies: Quant		100% on	funding spent	Addressed by	(How does this fit in the Core Service Selected)
Paper, pen,staples, paper clips Ect.			\$1,061.73	\$1,026.75	Vital Records	Office supplies for all services.
Computer Supplies		3	\$6,000.00	\$4,000.00		New computer for new positions enviromentalist, School Liason, Admistrator
Tablets for foods and environmental		4		\$5,000.00	Environmental Public Health	Field inspections
Nursing laptop for educator and nurses		2	\$2,000.00		Immunization	Off site clinics
Upgrade computers with camera and speakers		9	\$1,400.00	\$1,000.00	Chronic Disease Prevention	all staff for modernization
Subtotal will total automatically. Please do not enter anything into this row. 4. Office Supplies Subtotal:			\$10,461.73	\$11,026.75		
5. Operating Supplies: Item(s)	υupj	Quantity	60% to 100% on	Up to 40% of funding spent	Core Services Addressed by	Justification (How does this fit in the Core Service Selected)
Supplies for new immunization room in new HD buildi	ing		\$20,000.00		Immunization	Fully equip new immunization room-exam table, refrigerator, storage
						- my

			Environmental Public	
		\$26,000.00	Health	Lead risk, home eveluation
		\$6,000.00	Environmental Public Health	Misquito control and servalance
Operating	\$20,000,00	\$32,000,00		
			Core Services	Justification
Quantity	100% on	funding spent	Addressed by	(How does this fit in the Core Service Selected)
Subtotal:	\$0.00	\$0.00		
Quantity	60% to	Up to 40% of funding spent	Core Services	Justification (How does this fit in the Core Service Selected)
	\$2,000.00			New office Equipment for new position, admistrator, Shool Liaison
7 Other				
Subtotal:	\$2,000.00	\$1,000.00		
	60% to 100% on	Up to 40% of funding spent	Core Services Addressed by	Justification (How does this fit in the Core Service Selected)
	Subtotal: Quantity Subtotal: Quantity 7. 7. Other	Subtotal: \$20,000.00 Quantity 60% to 100% on \$2,000.00 Y. 7. Other Subtotal: \$2,000.00	Operating S20,000.00 \$32,000.00 Quantity 60% to 100% on funding spent Subtotal: \$0.00 \$0.00 Quantity 60% to 100% on funding spent \$2,000.00 \$1,000.00 7. 7. Other Subtotal: \$2,000.00 \$1,000.00	Subtotal: \$20,000.00 \$32,000.00

			Environmental Dal II	
Health Department Attorney	\$10,000.00	\$10,000.00	Environmental Public Health	
·	, ,	,	Health	Attorney to provide legal advise and review for all servcies
Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal:		\$10,000.00		
9. Communication and Transportation	60% to	Up to 40% of	Core Services	Justification
5. Communication and Transportation	100% on	funding spent	Addressed by	(How does this fit in the Core Service Selected)
Hotel, gas, per diem	\$3,000.00	\$2,000.00	Environmental Public Health	
70 71	, , , , , , , , , , , , , , , , , , , ,	. , ,	Chronic Disease	Travel to trainings, confrences and meetings
cell phone, hot spot and cell service (7)	\$1,000.00	\$1,000.00		Cell phones, cell service and hot spots for staff when off site
	\$1,000.00	ψ1/000.00		econ priorites) sen sen met and met spectral stan milen on site
Subtotal will total automatically. Please do not enter anything into this row. 9.				
Communication and Transportation Subtotal:	\$4,000.00	\$3,000.00		
10. Printing and Advertising	60% to	Up to 40% of	Core Services	Justification
10. I Thining and Advertising	100% on	funding spent	Addressed by Chronic Disease	(How does this fit in the Core Service Selected)
Printed materials	\$2,000.00	\$1,000.00	Chronic Disease Prevention	Educational material
			Chronic Disease	Luucational material
Radio Advirtising	\$12,000.00	\$3,000.00		Advirtising for services
Billboards	\$15,000.00	\$5,000.00	Chronic Disease	
Dinoomas	\$15,000.00	φ <i>3</i> ,000.00	Prevention	Advirtising for services
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing	#20 000 00	#0.000.00		
and Advertising Subtotal:		\$9,000.00		

	60% to	Up to 40% of	Core Services	Justification
11. Insurance	100% on	funding spent	Addressed by	(How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 11.				
Insurances Subtotal:	\$0.00	\$0.00		
12. Utility Services	60% to	Up to 40% of	Core Services	Justification
12. Ounty Services	100% on	funding spent	Addressed by Environmental Public	(How does this fit in the Core Service Selected)
Gas, Electric, Water, Sewage, Internet	\$15,000.00	\$6,000.00		
			Health	To man our services in a New Building.
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility				
Services Subtotal:	\$13,000.00			
13. Repairs and Maintenance	60% to	Up to 40% of	Core Services	Justification
	100% on	funding spent	Addressed by Environmental Public	(How does this fit in the Core Service Selected)
Vehicle Maintenance		\$1,500.00	Health	Routine Vehicle Maintenance

Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenace Subtotal:	\$0.00			
14. Rentals	60% to	Up to 40% of	Core Services	Justification (1)
	100% on	funding spent	Addressed by	(How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals	\$0.00	\$0.00		
Subtotal:	60% to	Up to 40% of	Core Services	Justification
15. Debt Service	100% on	funding spent	Addressed by	(How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Debt				
Service Subtotal:	\$0.00	\$0.00		
16. Other Services and Charges	60% to	Up to 40% of	Core Services	Justification
-	100% on	funding spent	Addressed by	(How does this fit in the Core Service Selected)
IT installionand service	\$20,000.00		Food Protection	Complete set up of Intrasect IT at new location.
Contract w/city for vector control			Environmental Public	
Command III To Toolog Common		\$3,000.00	Health Maternal and Child	Contract for spraying for mosqitoes.
Maternal Child Health services- Babe	\$11,000.00		Health	Services provided by Babe of Wabash for infant supplies for low income families and services provided by Center for maternal health.
Services provided by Wabash Hope 85	\$11,000.00		Access to and Linkage	
Services provided by wabasii Hope 65	\$11,000.00		to Clinical Care Trauma and Injury	Health care services provided to low income families
Trauma and Injury Prevention- Wabash Fire Department	\$5,000.00		Prevention	Partner with FD and Babe for safety programs
Hardship fund to cover citizen medical and environmental expenses	+3,000.00		Chronic Disease	
Hardship fund to cover citizen medical and environmental expenses	\$10,000.00	\$25,000.00	Prevention	fund to cover the cost of medical expenses and septic repair/replacement costs and/or abatement costs

\$5,000,00		Trauma and Injury Prevention	Partner with local agency for safety programs
\$5,000.00		Environmental Public	raither with local agency for safety programs
\$1,000.00	\$1,000.00	Health	Specialized trainings such as certified pool operator, vector control, servsafe,
\$20,000.00		Immunization	Nasal mist flu for all school age children
\$11,000.00			services provided to address chronic disease. TBD
		Chronic Disease	NEHA, IEHA, IPHA memberships
\$8,000.00	,	Tobacco Prevention	Partner with Local tobacco coalition
\$102,500.00	\$49,500.00		Tarther with Excur toxacco countries
60% to		Core Services	Justification
100% on	funding spent	Addressed by	(How does this fit in the Core Service Selected)
	\$0.00		
			Justification
100% on	funding spent	Addressed by	(How does this fit in the Core Service Selected)
. фо.оо			
	\$1,000.00 \$20,000.00 \$11,000.00 \$500.00 \$8,000.00 \$102,500.00 \$1,281.09 60% to 100% on \$0,000 60% to 100% on	\$20,000.00 \$11,000.00 \$500.00 \$8,000.00 \$102,500.00 \$49,500.00 \$1,281.09 60% to 100% on \$0.00 \$0.00 60% to 100% on Up to 40% of funding spent	\$5,000.00 Prevention \$1,000.00 \$1,000.00 Health \$20,000.00 Immunization Chronic Disease Prevention S500.00 \$500.00 Tobacco Prevention and Cessation \$11,281.09 \$1,281.09 \$1,281.09 \$1,000 \$0 \$1,000 \$0 \$1,000.00 Chronic Disease Prevention Tobacco Prevention and Cessation \$1,000 \$0 Core Services Addressed by \$1,000 \$0.00 \$1,000 \$0.00 \$1,000.00 Core Services Addressed by \$1,000 \$0.00 \$1,000.00 Core Services Addressed by \$1,000 \$0.00 \$1,000.00 Core Services Addressed by \$1,000 \$1,000.00 \$1,000.00 Core Services Addressed by \$1,000.00 Core Services Addressed by

19. Buildings	60% to 100% on	Up to 40% of funding spent	Core Services	Justification
Remodeling of new health dept building	\$16,843.20		Addressed by Vital Records	(How does this fit in the Core Service Selected)
		,.	vitai Records	Funds going to meet all core services for new health dept. building.
Subtotal will total automatically. Please do not enter anything into this row. 19	\$16,843.20	\$16,843.20		
Buildings Subtotal	60% to	Up to 40% of	Core Services	Justification
20. Improvements Other Than Buildings	100% on	funding spent	Addressed by	(How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20				
Improvements Other Than Buildings Subtotal	\$0.00			
21a. Machinery and Equipment (No Vehicles) Quantity	60% to 100% on	Up to 40% of funding spent	Core Services Addressed by	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into t			\$0.00		
Machinery and Equipment (No Vehicle	les) Subtotal:				
21b. Machinery and Equipment (Vehicles Only)	Quantity	60% to	Up to 40% of	Core Services	Justification
210: Machinery and Equipment (venicles Only)	Quantity	100% on	funding spent	Addressed by	(How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into the	hie row 21h				
Machinery and Equipment (Vehicle			\$0.00		
	ics) Subtotal.	60% to	Up to 40% of	Core Services	Justification
22. Other Capital Outlays		100% on	funding spent	Addressed by	(How does this fit in the Core Service Selected)
		100 /0 011	runuing spent	Audressed by	(flow does this fit in the core service selected)
Subtotal will total automatically. Please do not enter anything into this ro			\$0.00		