Combined Slot Revenue Allocation

Fiscal Year 2019

	<u>June</u>	<u>July</u>	<u>August</u>	September	<u>October</u>	November	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>TOTALS</u>
AGR	\$41,297,965.38	\$39,524,282.03	\$39,710,593.05	\$39,603,537.73	\$36,315,577.60	\$38,917,990.32	\$42,171,708.85	\$33,828,361.97	\$39,521,982.49	\$48,451,208.52	\$41,184,687.12	\$44,569,350.29	\$485,097,245.35
12% OF AGR	\$4,955,755.85	\$4,742,913.84	\$4,765,271.17	\$4,752,424.53	\$4,357,869.31	\$4,670,158.84	\$5,060,605.06	\$4,059,403.44	\$4,742,637.90	\$5,814,145.02	\$4,942,162.45	\$5,348,322.03	\$58,211,669.44
*MINUS INTEGRITY FEE	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Remaining Distribution	\$4,805,755.85	\$4,742,913.84	\$4,765,271.17	\$4,752,424.53	\$4,357,869.31	\$4,670,158.84	\$5,060,605.06	\$4,059,403.44	\$4,742,637.90	\$5,814,145.02	\$4,942,162.45	\$5,348,322.03	\$58,061,669.44
EQUINE PROMO/WELFARE (.5%)	\$24,028.78	\$23,714.57	\$23,826.36	\$23,762.12	\$21,789.35	\$23,350.79	\$25,303.03	\$20,297.02	\$23,713.19	\$29,070.73	\$24,710.81	\$26,741.61	
SB ASSN (46%)	\$11,053.24	\$10,908.70	\$10,960.12	\$10,930.58	\$10,023.10	\$10,741.37	\$11,639.39	\$9,336.63	\$10,908.07	\$13,372.53	\$11,366.97	\$12,301.14	\$133,541.84
TO HBPA (46%)	\$11,053.24	\$10,908.70	\$10,960.12	\$10,930.58	\$10,023.10	\$10,741.37	\$11,639.39	\$9,336.63	\$10,908.07	\$13,372.53	\$11,366.97	\$12,301.14	\$133,541.84
TO QHRA (8%)	\$1,922.30	\$1,897.17	\$1,906.11	\$1,900.97	\$1,743.15	\$1,868.06	\$2,024.24	\$1,623.76	\$1,897.06	\$2,325.66	\$1,976.86	\$2,139.33	\$23,224.67
BACKSIDE BENEVOLENCE (2.5%)	\$120,143.90	\$118,572.85	\$119,131.78	\$118,810.61	\$108,946.73	\$116,753.97	\$126,515.13	\$101,485.09	\$118,565.95	\$145,353.63	\$123,554.06	\$133,708.05	
SB ASSN (46%)	\$55,266.20	\$54,543.51	\$54,800.62	\$54,652.88	\$50,115.50	\$53,706.83	\$58,196.96	\$46,683.14	\$54,540.34	\$66,862.67	\$56,834.87	\$61,505.70	\$667,709.21
TO HBPA (46%)	\$55,266.20	\$54,543.51	\$54,800.62	\$54,652.88	\$50,115.50	\$53,706.83	\$58,196.96	\$46,683.14	\$54,540.34	\$66,862.67	\$56,834.87	\$61,505.70	\$667,709.21
TO QHRA (8%)	\$9,611.51	\$9,485.83	\$9,530.54	\$9,504.85	\$8,715.74	\$9,340.32	\$10,121.21	\$8,118.81	\$9,485.28	\$11,628.29	\$9,884.32	\$10,696.64	\$116,123.34
97% TO RACING	\$4,661,583.18	\$4,600,626.43	\$4,622,313.03	\$4,609,851.79	\$4,227,133.23	\$4,530,054.07	\$4,908,786.91	\$3,937,621.33	\$4,600,358.76	\$5,639,720.67	\$4,793,897.58	\$5,187,872.37	\$56,319,819.37
THOROUGHBRED (46%)	\$2,144,328.25	\$2,116,288.16	\$2,126,263.99	\$2,120,531.82	\$1,944,481.29	\$2,083,824.87	\$2,258,041.98	\$1,811,305.81	\$2,116,165.03	\$2,594,271.51	\$2,205,192.89	\$2,386,421.29	
OF 46% - 55% TO FOLLOWING	\$1,179,380.54	\$1,163,958.49	\$1,169,445.20	\$1,166,292.50	\$1,069,464.71	\$1,146,103.68	\$1,241,923.09	\$996,218.20	\$1,163,890.77	\$1,426,849.33	\$1,212,856.09	\$1,312,531.71	
TO TB PURSES (97%)	\$1,143,999.12	\$1,129,039.73	\$1,134,361.84	\$1,131,303.73	\$1,037,380.77	\$1,111,720.57	\$1,204,665.40	\$966,331.65	\$1,128,974.04	\$1,384,043.85	\$1,176,470.41	\$1,273,155.76	\$13,821,446.87
TO HBPA (2.4%)	\$28,305.13	\$27,935.00	\$28,066.68	\$27,991.02	\$25,667.15	\$27,506.49	\$29,806.15	\$23,909.24	\$27,933.38	\$34,244.38	\$29,108.55	\$31,500.76	\$341,973.94
TB O&B ASSN (.6%)	\$7,076.28	\$6,983.75	\$7,016.67	\$6,997.76	\$6,416.79	\$6,876.62	\$7,451.54	\$5,977.31	\$6,983.34	\$8,561.10	\$7,277.14	\$7,875.19	\$85,493.49
TB BREED DEVELOPMENT (45%)	\$964,947.71	\$952,329.67	\$956,818.80	\$954,239.32	\$875,016.58	\$937,721.19	\$1,016,118.89	\$815,087.62	\$952,274.26	\$1,167,422.18	\$992,336.80	\$1,073,889.58	\$11,658,202.60
STANDARDBRED (46%)	\$2,144,328.25	\$2,116,288.16	\$2,126,263.99	\$2,120,531.82	\$1,944,481.29	\$2,083,824.87	\$2,258,041.98	\$1,811,305.81	\$2,116,165.03	\$2,594,271.51	\$2,205,192.89	\$2,386,421.29	
STATE FAIR COMM.	\$1,000,000.00	\$0.00	\$2,120,203.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
OF REMAINING- 50% TO FOLLOWING	\$572,164.13	\$1,058,144.08	\$1,063,132.00	\$1,060,265.91	\$972,240.64	\$1,041,912.44	\$1,129,020.99	\$905,652.91	\$1,058,082.52	\$1,297,135.75	\$1,102,596.44	\$1,193,210.65	Ψ1,000,000.00
TO SB PURSES (96.5%)	\$552,138.38	\$1,021,109.04	\$1,025,922.38	\$1,023,156.61	\$938,212.22	\$1,005,445.50	\$1,089,505.25	\$873,955.05	\$1,021,049.63	\$1,251,736.00	\$1,064,005.57	\$1,151,448.27	\$12,017,683.90
SB ASSN (3.5%)	\$20,025.73	\$37,035.04	\$37,209.62	\$37,109.31	\$34,028.42	\$36,466.94	\$39,515.73	\$31,697.85	\$37,032.89	\$45,399.75	\$38,590.88	\$41,762.37	\$435,874.54
SB BREED DEVELOPMENT (50%)	\$572,164.13	\$1,058,144.08	\$1,063,132.00	\$1,060,265.91	\$972,240.64	\$1,041,912.44	\$1,129,020.99	\$905,652.91	\$1,058,082.52	\$1,297,135.75	\$1,102,596.44	\$1,193,210.65	\$12,453,558.45
OB BILLED DEVELOT MENT (30%)	ψ372,10 4 .13	ψ1,030,144.00	ψ1,003,132.00	ψ1,000,203.31	ψ312,240.04	Ψ1,041,312.44	ψ1,123,020.33	\$303,032.31	ψ1,030,002.32	ψ1,237,133.73	ψ1,102,330.44	ψ1,133,210.03	ψ12, 403,330.43
QUARTER HORSE (8%)	\$372,926.65	\$368,050.11	\$369,785.04	\$368,788.14	\$338,170.66	\$362,404.33	\$392,702.95	\$315,009.71	\$368,028.70	\$451,177.65	\$383,511.81	\$415,029.79	
OF 8% - 70% TO FOLLOWING	\$261,048.66	\$257,635.08	\$258,849.53	\$258,151.70	\$236,719.46	\$253,683.03	\$274,892.07	\$220,506.79	\$257,620.09	\$315,824.36	\$268,458.26	\$290,520.85	
TO QH PURSES (95%)	\$247,996.23	\$244,753.33	\$245,907.05	\$245,244.12	\$224,883.49	\$240,998.88	\$261,147.46	\$209,481.45	\$244,739.09	\$300,033.14	\$255,035.35	\$275,994.81	\$2,996,214.39
TO QHRA (5%)	\$13,052.42	\$12,881.75	\$12,942.48	\$12,907.59	\$11,835.97	\$12,684.15	\$13,744.60	\$11,025.34	\$12,881.00	\$15,791.22	\$13,422.91	\$14,526.04	\$157,695.48
QH BREED DEVELOPMENT (30%)	\$111,878.00	\$110,415.03	\$110,935.51	\$110,636.44	\$101,451.20	\$108,721.30	\$117,810.89	\$94,502.91	\$110,408.61	\$135,353.30	\$115,053.54	\$124,508.94	\$1,351,675.66
Total To Breed Development	\$1,648,989.84	\$2,120,888.78	\$2,130,886.31	\$2,125,141.68	\$1,948,708.42	\$2,088,354.93	\$2,262,950.77	\$1,815,243.43	\$2,120,765.39	\$2,599,911.23	\$2,209,986.78	\$2,391,609.16	\$25,463,436.72
* IF APPLICABLE													