

## Indiana Grand Slot Revenue Allocation Fiscal Year 2016

|                                       | TB Adjustment   |               | TB Adjustment   |               | June            | July            | August          | September       | October         | November        | December | January | February | March  | April  | May    | TOTALS           |
|---------------------------------------|-----------------|---------------|-----------------|---------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------|---------|----------|--------|--------|--------|------------------|
|                                       | June            | June          | July            | July          | June            | July            | August          | September       | October         | November        | December | January | February | March  | April  | May    | TOTALS           |
| <b>AGR</b>                            | \$19,723,758.50 |               | \$19,668,736.00 |               | \$18,849,003.00 | \$18,294,658.00 | \$19,423,042.00 | \$19,996,742.00 | \$19,996,237.00 | \$19,287,548.00 | \$0.00   | \$0.00  | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$155,239,724.50 |
| <b>12% OF AGR</b>                     | \$2,366,851.02  |               | \$2,360,248.36  |               | \$2,261,880.37  | \$2,195,358.94  | \$2,330,765.04  | \$2,399,609.00  | \$2,399,548.42  | \$2,314,505.73  | \$0.00   | \$0.00  | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$18,628,766.88  |
| <b>*MINUS INTEGRITY FEE</b>           | \$0.00          |               | \$75,000.00     |               | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00   | \$0.00  | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$75,000.00      |
| <b>Remaining Distribution</b>         | \$2,366,851.02  |               | \$2,285,248.36  |               | \$2,261,880.37  | \$2,195,358.94  | \$2,330,765.04  | \$2,399,609.00  | \$2,399,548.42  | \$2,314,505.73  | \$0.00   | \$0.00  | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$18,553,766.88  |
| <b>EQUINE PROMO/WELFARE (.5%)</b>     | \$11,834.26     |               | \$11,426.24     |               | \$11,309.40     | \$10,976.79     | \$11,653.83     | \$11,998.05     | \$11,997.74     | \$11,572.53     | \$0.00   | \$0.00  | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00           |
| SB ASSN (46%)                         | \$5,443.76      |               | \$5,256.07      |               | \$5,202.32      | \$5,049.33      | \$5,360.76      | \$5,519.10      | \$5,518.96      | \$5,323.36      | \$0.00   | \$0.00  | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$42,673.66      |
| TO HBPA (46%)                         | \$5,443.76      |               | \$5,256.07      |               | \$5,202.32      | \$5,049.33      | \$5,360.76      | \$5,519.10      | \$5,518.96      | \$5,323.36      | \$0.00   | \$0.00  | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$42,673.66      |
| TO QHRA (8%)                          | \$946.74        |               | \$914.10        |               | \$904.75        | \$878.14        | \$932.31        | \$959.84        | \$959.82        | \$925.80        | \$0.00   | \$0.00  | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$7,421.51       |
| <b>BACKSIDE BENEVOLENCE (2.5%)</b>    | \$59,171.28     |               | \$57,131.21     |               | \$56,547.01     | \$54,883.97     | \$58,269.13     | \$59,990.23     | \$59,988.72     | \$57,862.64     | \$0.00   | \$0.00  | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00           |
| SB ASSN (46%)                         | \$27,218.79     |               | \$26,280.36     |               | \$26,011.62     | \$25,246.63     | \$26,803.80     | \$27,595.50     | \$27,594.81     | \$26,616.82     | \$0.00   | \$0.00  | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$213,368.32     |
| TO HBPA (46%)                         | \$27,218.79     |               | \$26,280.36     |               | \$26,011.62     | \$25,246.63     | \$26,803.80     | \$27,595.50     | \$27,594.81     | \$26,616.82     | \$0.00   | \$0.00  | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$213,368.32     |
| TO QHRA (8%)                          | \$4,733.70      |               | \$4,570.50      |               | \$4,523.76      | \$4,390.72      | \$4,661.53      | \$4,799.22      | \$4,799.10      | \$4,629.01      | \$0.00   | \$0.00  | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$37,107.53      |
| <b>97% TO RACING</b>                  | \$2,295,845.49  |               | \$2,216,690.91  |               | \$2,194,023.96  | \$2,129,498.17  | \$2,260,842.09  | \$2,327,620.73  | \$2,327,561.97  | \$2,245,070.56  | \$0.00   | \$0.00  | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$17,997,153.87  |
| <b>THOROUGHBRED (46%)</b>             | \$1,056,088.93  |               | \$1,019,677.82  |               | \$1,009,251.02  | \$979,569.16    | \$1,039,987.36  | \$1,070,705.53  | \$1,070,678.51  | \$1,032,732.46  | \$0.00   | \$0.00  | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00           |
| <b>OF 46% - 55% TO FOLLOWING</b>      | \$633,653.36    |               | \$611,806.69    |               | \$555,088.06    | \$538,763.04    | \$571,993.05    | \$588,888.04    | \$588,873.18    | \$568,002.85    | \$0.00   | \$0.00  | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00           |
| TO TB PURSES (97%)                    | \$614,643.75    | (\$51,220.31) | \$593,452.49    | (\$49,454.37) | \$538,435.42    | \$522,600.15    | \$554,833.26    | \$571,221.40    | \$571,206.98    | \$550,962.77    | \$0.00   | \$0.00  | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$4,416,681.53   |
| TO HBPA (2.4%)                        | \$15,207.68     | (\$1,267.31)  | \$14,683.36     | (\$1,223.61)  | \$13,322.11     | \$12,930.31     | \$13,727.83     | \$14,133.31     | \$14,132.96     | \$13,632.07     | \$0.00   | \$0.00  | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$109,278.72     |
| TO Q&B ASSN (.6%)                     | \$3,801.92      | (\$316.83)    | \$3,670.84      | (\$305.91)    | \$3,330.53      | \$3,232.58      | \$3,431.96      | \$3,533.33      | \$3,533.24      | \$3,408.02      | \$0.00   | \$0.00  | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$27,319.67      |
| <b>TB BREED DEVELOPMENT (45%)</b>     | \$422,435.57    | \$52,804.45   | \$407,871.13    | \$50,983.89   | \$454,162.96    | \$440,806.12    | \$467,994.31    | \$481,817.49    | \$481,805.33    | \$464,729.61    | \$0.00   | \$0.00  | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$3,725,410.85   |
| <b>STANDARD BRED (46%)</b>            | \$1,056,088.93  |               | \$1,019,677.82  |               | \$1,009,251.02  | \$979,569.16    | \$1,039,987.36  | \$1,070,705.54  | \$1,070,678.50  | \$1,032,732.46  | \$0.00   | \$0.00  | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00           |
| STATE FAIR COMM.                      | \$500,000.00    |               | \$0.00          |               | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00   | \$0.00  | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$500,000.00     |
| <b>OF REMAINING- 50% TO FOLLOWING</b> | \$278,044.46    |               | \$509,838.91    |               | \$504,625.51    | \$489,784.58    | \$519,993.68    | \$535,352.77    | \$535,339.25    | \$516,366.23    | \$0.00   | \$0.00  | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00           |
| TO SB PURSES (96.5%)                  | \$268,312.91    |               | \$491,994.55    |               | \$486,963.62    | \$472,642.12    | \$501,793.90    | \$516,615.42    | \$516,602.37    | \$498,293.41    | \$0.00   | \$0.00  | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$3,753,218.30   |
| SB ASSN (3.5%)                        | \$9,731.56      |               | \$17,844.36     |               | \$17,661.89     | \$17,142.46     | \$18,199.78     | \$18,737.35     | \$18,736.87     | \$18,072.82     | \$0.00   | \$0.00  | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$136,127.09     |
| <b>SB BREED DEVELOPMENT (50%)</b>     | \$278,044.46    |               | \$509,838.91    |               | \$504,625.51    | \$489,784.58    | \$519,993.68    | \$535,352.77    | \$535,339.25    | \$516,366.23    | \$0.00   | \$0.00  | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$3,889,345.39   |
| <b>QUARTER HORSE (8%)</b>             | \$183,667.64    |               | \$177,335.27    |               | \$175,521.92    | \$170,359.85    | \$180,867.37    | \$186,209.66    | \$186,204.96    | \$179,605.64    | \$0.00   | \$0.00  | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00           |
| <b>OF 8% - 70% TO FOLLOWING</b>       | \$128,567.35    |               | \$124,134.69    |               | \$122,865.34    | \$119,251.90    | \$126,607.16    | \$130,346.76    | \$130,343.47    | \$125,723.95    | \$0.00   | \$0.00  | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00           |
| TO QH PURSES (95%)                    | \$122,138.98    |               | \$117,927.96    |               | \$116,722.07    | \$113,289.30    | \$120,276.80    | \$123,829.42    | \$123,826.30    | \$119,437.75    | \$0.00   | \$0.00  | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$957,448.59     |
| TO QHRA (5%)                          | \$6,428.37      |               | \$6,206.73      |               | \$6,143.27      | \$5,962.59      | \$6,330.36      | \$6,517.34      | \$6,517.17      | \$6,286.20      | \$0.00   | \$0.00  | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$50,392.03      |
| <b>QH BREED DEVELOPMENT (30%)</b>     | \$55,100.29     |               | \$53,200.58     |               | \$52,656.58     | \$51,107.96     | \$54,260.21     | \$55,862.90     | \$55,861.49     | \$53,881.69     | \$0.00   | \$0.00  | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$431,931.69     |
| <b>Total To Breed Development</b>     | \$755,580.32    | \$52,804.45   | \$970,910.62    | \$50,983.89   | \$1,011,445.05  | \$981,698.66    | \$1,042,248.20  | \$1,073,033.15  | \$1,073,006.06  | \$1,034,977.53  | \$0.00   | \$0.00  | \$0.00   | \$0.00 | \$0.00 | \$0.00 | \$8,046,687.93   |

\* IF APPLICABLE

Adjustments made due to error in calculation by permit holder (reference IC 4-35-7-12)